

*TOWN OF ALTON
New Hampshire*

*Annual Report
2013*

www.alton.nh.gov

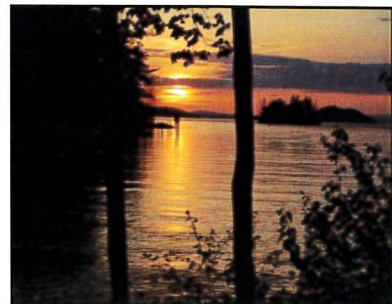
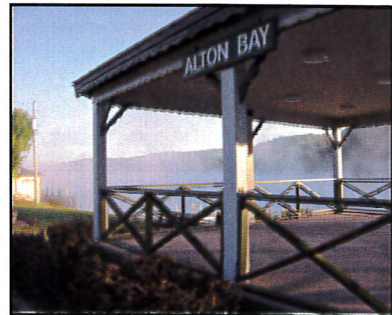
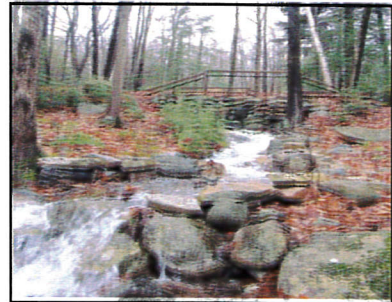


TABLE OF CONTENTS

Opening

| | |
|---------------------------------------|----|
| Table of Contents | 1 |
| Voting Information & Acknowledgements | 2 |
| Historical Perspective | 3 |
| Community Profile | 4 |
| Dates to Remember | 7 |
| Dedication | 8 |
| Memorial | 9 |
| Congratulations ~ Long Term Employees | 10 |

General Administration

| | |
|---|----|
| Elected Town Officials | 13 |
| Appointed Town Officials | 15 |
| Appointment Form | 19 |
| Meeting Calendar | 20 |
| Selectmen's Report | 21 |
| Town Administrator's Report | 23 |
| Minutes of 2013 Deliberative Session | 25 |
| Official Ballot Results, March 12, 2013 | 49 |

Financial

| | |
|---|-----|
| Independent Auditor's Report | 57 |
| Comparative Statement | 104 |
| Dept. of Revenue Tax Rate Calculation | 126 |
| Assessing Office with Pie Chart | 127 |
| Tax Relief Programs | 130 |
| Inventory of Town Owned Properties | 132 |
| Public Notice ~ Involuntarily Merged Lots | 134 |
| Alton Charitable Tax Exempt Properties | 135 |
| Tax Collector | 136 |
| Town Treasurer | 139 |
| Summary of Legal Expenses | 144 |
| Trustees of Trust Funds | 145 |
| MS9 ~ Summary of the Trust Funds | 147 |

Reports of Town Officials

| | |
|--|-----|
| Budget Committee | 155 |
| Cemetery Trustees | 157 |
| Code Official | 158 |
| Conservation Commission | 159 |
| Fire Chief | 160 |
| Forest Fire Warden & State Forest Ranger | 162 |
| Gilman Library | 164 |
| Gilman Library Trustees | 165 |
| Gilman Museum | 172 |
| Highway Road Agent | 173 |
| Town Roads ~ Class V & VI | 174 |
| Town Roads Private | 178 |
| Winter Maintained Roads | 184 |
| IT Department | 185 |
| Levey Park Trustees | 186 |
| Milfoil Committee | 189 |

| | |
|---|-----|
| Operation Blessings | 192 |
| Parks & Recreation Department | 193 |
| Planning Department | 195 |
| Planning Board Applications | 198 |
| Police Chief | 200 |
| Police Department Statistics | 201 |
| Solid Waste Center | 202 |
| Solid Waste Center Statistics | 203 |
| Lakes Region Household Hazardous Waste | 204 |
| Supervisors of the Checklist | 206 |
| Town Clerk | 207 |
| Town Clerk ~ Vital Statistics | 208 |
| Water Works | 211 |
| Welfare Officer | 213 |
| Zoning Board of Adjustment Applications | 214 |

Regional

| | |
|------------------------------|-----|
| Tribute to Raymond S. Burton | 219 |
|------------------------------|-----|

Community Organizations Reports

| | |
|--|-----|
| Alton Community Services | 223 |
| Alton Garden Club | 224 |
| Alton Historical Society | 225 |
| Alton Senior Center | 226 |
| American Red Cross | 228 |
| Appalachian Mountain Teen Project | 230 |
| Belknap Range Conservation Coalition | 232 |
| Caregivers of Southern Carroll County | 236 |
| Central New Hampshire VNA-Hospice | 237 |
| Child & Family Services | 238 |
| Community Action Program (CAP) | 239 |
| Court Appointed Special Advocates (CASA) | 240 |
| Genesis Behavioral Health | 241 |
| Oliver JM Gilman Fund | 242 |
| Lakes Region Planning Commission | 243 |
| Medication Bridge | 247 |
| New Beginnings | 248 |

Warrant, Ballot and Budget

| | |
|--|-----|
| Posting of Warrant | 251 |
| Warrant Articles | 252 |
| 2014 Town Budget (MS-7)/Special Articles | 262 |
| 2014 Default Budget | 272 |
| Official Sample Ballot March 11, 2014 | 276 |

Historical

| | |
|------------------------|-----|
| Alton Railroad Station | 283 |
|------------------------|-----|

Back Cover

| | |
|-------------------------------------|--|
| Town Government General Information | |
|-------------------------------------|--|

ANNUAL REPORT TOWN OF ALTON

VOTING INFORMATION:

February 5, 2014

Town Meeting/Deliberative Session ~ Warrant Articles
@ Prospect Mountain High School Auditorium
7:00 PM ~ This is the only opportunity to vote on the official articles.

March 11, 2014

Town Ballot and Warrant Articles
At Prospect Mountain High School Auditorium
Polls are open from 7:00 AM ~ 7:00 PM
After the polls close, results will be announced appropriately.

Preparation of Report

E. Russell Bailey, Town Administrator
Cindy Calligandes, Coordinator
Mary K. Jarvis, Coordinator
Patricia Pizzano, Coordinator
Nancy Scott, Coordinator
Paulette Wentworth, Coordinator
Hazel Potter, Coordinator

Technical Assistance

Joshua Monaco

Photography

Report Covers ~ provided by Ruth Arsenault

Town Web-Site

Joshua Monaco
Sheri York
Stacy Holly

Publisher

Town of Alton

HISTORICAL PERSPECTIVE 2013

Barack H. Obama - President of the United States
Joseph R. Biden - Vice President of the United States

United States Senators

Kelly A. Ayotte
Jeanne Shaheen

Representatives in Congress

Carol Shea-Porter

Governor of the State of New Hampshire

Maggie Hassan

Executive Councilor - District I

The Late Raymond S. Burton

State Senator - District 6

Sam Cataldo

State Representatives

District 5

Richard B. Burchell
Stephen Holmes

District 8

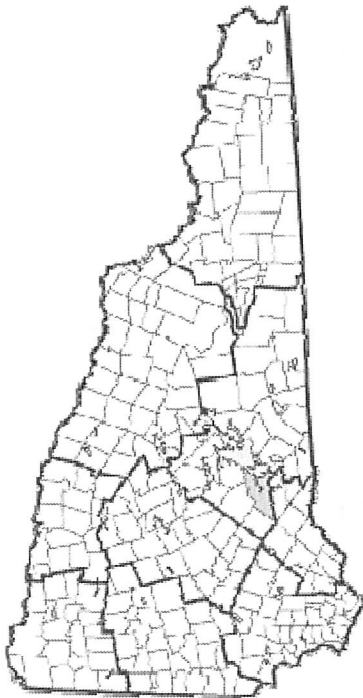
Jane Cormier

Town Population

5,277

May 31, 2013: NH Office of Energy and Planning

ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2013



Alton, NH

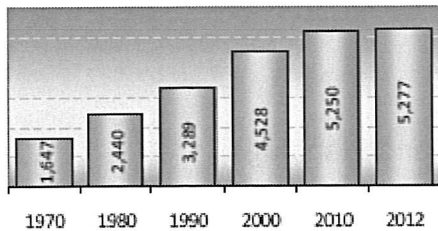
| | |
|------------------------|--|
| Community Contact | Town of Alton Board of Selectmen PO Box 659 Alton, NH 03809 |
| Telephone | (603) 875-2161 |
| Fax | (603) 875-0207 |
| E-mail | administrator@alton.nh.gov |
| Web Site | www.alton.nh.gov |
| Municipal Office Hours | Monday through Friday, 8 am - 4:30 pm, first and last Thursday, until 7 pm |
| County | Belknap |
| Labor Market Area | Wolfeboro NH LMA |
| Tourism Region | Lakes |
| Planning Commission | Lakes Region |
| Regional Development | Belknap County Economic Development Council |
| Election Districts | |
| US Congress | District 1 |
| Executive Council | District 1 |
| State Senate | District 6 |
| State Representative | Belknap County Districts 5, 8 |

Incorporated: 1796

Origin: Originally called New Durham Gore, the town was settled by a group from Roxbury, Massachusetts. There were already two towns named Roxbury in New England, so the town was incorporated as Alton in honor of a prominent family from Roxbury. The town's boundary envelopes the five-mile long Alton Bay, southeastern point of Lake Winnepesaukee, and includes the southern side of Wolfeboro Harbor and all of the largest islands in the southeast end of the lake. Alton's 19.3 square miles of inland water area is the highest among the cities and towns in New Hampshire.

Villages and Place Names: Alton Bay, East Alton, Mount Major, South Alton, West Alton

Population, Year of the First Census Taken: 445 residents in 1790



Population Trends: Population change for Alton totaled 4,036 over 52 years, from 1,241 in 1960 to 5,277 in 2012. The largest decennial percent change was a 48 percent increase between 1970 and 1980, followed by 35 percent and 38 percent increases over the next two decades. The 2012 Census estimate for Alton was 5,277 residents, which ranked 64th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2010 (US Census Bureau): 83.5 persons per square mile of land area. Alton contains 62.9 square miles of land area and 19.3 square miles of inland water area.



| MUNICIPAL SERVICES | |
|--|----------------|
| Type of Government | Selectmen |
| Budget: Municipal Appropriations, 2013 | \$7,853,189 |
| Budget: School Appropriations, 2013-2014 | \$13,007,610 |
| Zoning Ordinance | 1970/09 |
| Master Plan | 2007 |
| Capital Improvement Plan | Yes |
| Industrial Plans Reviewed By | Planning Board |

| Boards and Commissions | |
|-------------------------------|---|
| Elected: | Selectmen; Planning; Library; Cemetery; Budget; Checklist; Trust Funds; Water; Zoning |
| Appointed: | Conservation; Parks & Recreation; Levey Park; Milfoil; Energy |

Public Library Gilman

| EMERGENCY SERVICES | | |
|-----------------------------|------------------|--------------|
| Police Department | Full & part-time | |
| Fire Department | Municipal | |
| Emergency Medical Service | Municipal | |
| Nearest Hospital(s) | Distance | Staffed Beds |
| Huggins Hospital, Wolfeboro | 11 miles | 25 |

| UTILITIES | |
|--------------------------------------|--|
| Electric Supplier | PSNH; NH Electric Coop; Wolfeboro Electric |
| Natural Gas Supplier | None |
| Water Supplier | Alton Water Works |
| Sanitation | Private septic |
| Municipal Wastewater Treatment Plant | No |
| Solid Waste Disposal | |
| Curbside Trash Pickup | Private |
| Pay-As-You-Throw Program | No |
| Recycling Program | Mandatory |
| Telephone Company | Fairpoint; TDS |
| Cellular Telephone Access | Yes |
| Cable Television Access | Yes |
| Public Access Television Station | Yes |
| High Speed Internet Service: | Business Yes |
| | Residential Yes |

| PROPERTY TAXES (NH Dept. of Revenue Administration) | |
|--|---------|
| 2012 Total Tax Rate (per \$1000 of value) | \$13.68 |
| 2012 Equalization Ratio | 100.0 |
| 2012 Full Value Tax Rate (per \$1000 of value) | \$13.65 |
| 2012 Percent of Local Assessed Valuation by Property Type | |
| Residential Land and Buildings | 37.9% |
| Commercial Land and Buildings | 4.1% |
| Public Utilities, Current Use, and Other | 0.5% |

| HOUSING (ACS 2007-2011) | |
|---|-------|
| Total Housing Units | 4,219 |
| Single-Family Units, Detached or Attached | 3,702 |
| Units in Multiple-Family Structures: | |
| Two to Four Units in Structure | 45 |
| Five or More Units in Structure | 141 |
| Mobile Homes and Other Housing Units | 331 |

| DEMOGRAPHICS (US Census Bureau) | | |
|--|-----------|--------|
| Total Population | Community | County |
| 2012 | 5,277 | 60,327 |
| 2010 | 5,250 | 60,088 |
| 2000 | 4,528 | 56,576 |
| 1990 | 3,289 | 49,294 |
| 1980 | 2,440 | 42,884 |
| 1970 | 1,647 | 32,367 |

Demographics, American Community Survey (ACS) 2007-2011

| Population by Gender | | | |
|-----------------------------|-------|--------|-------|
| Male | 2,611 | Female | 2,603 |

| Population by Age Group | |
|--------------------------------|------------|
| Under age 5 | 233 |
| Age 5 to 19 | 1,014 |
| Age 20 to 34 | 718 |
| Age 35 to 54 | 1,437 |
| Age 55 to 64 | 872 |
| Age 65 and over | 940 |
| Median Age | 44.6 years |

| Educational Attainment, population 25 years and over | |
|---|-------|
| High school graduate or higher | 90.5% |
| Bachelor's degree or higher | 29.4% |

| INCOME, INFLATION ADJUSTED \$ (ACS 2007-2011) | |
|--|----------|
| Per capita income | \$29,836 |
| Median 4-person family income | \$60,000 |
| Median household income | \$60,045 |

| Median Earnings, full-time, year-round workers | |
|---|----------|
| Male | \$44,764 |
| Female | \$37,202 |

| | |
|----------------------------------|------|
| Families below the poverty level | 3.6% |
|----------------------------------|------|

| LABOR FORCE (NHES – ELM1) | | |
|----------------------------------|-------|-------|
| Annual Average | 2002 | 2012 |
| Civilian labor force | 2,645 | 2,775 |
| Employed | 2,534 | 2,643 |
| Unemployed | 111 | 132 |
| Unemployment rate | 4.2% | 4.8% |

| EMPLOYMENT & WAGES (NHES – ELM1) | | |
|---|--------|--------|
| Annual Average Covered Employment | 2002 | 2012 |
| Goods Producing Industries | | |
| Average Employment | 66 | 45 |
| Average Weekly Wage | \$ 520 | \$ 607 |
| Service Providing Industries | | |
| Average Employment | 545 | 627 |
| Average Weekly Wage | \$ 342 | \$ 464 |
| Total Private Industry | | |
| Average Employment | 611 | 672 |
| Average Weekly Wage | \$ 361 | \$ 474 |
| Government (Federal, State, and Local) | | |
| Average Employment | 190 | 333 |
| Average Weekly Wage | \$ 541 | \$ 675 |
| Total, Private Industry plus Government | | |
| Average Employment | 800 | 1,005 |
| Average Weekly Wage | \$ 404 | \$ 540 |

If "n" appears, data do not meet disclosure standards.

EDUCATION AND CHILD CARE

Schools students attend: **Alton operates grades K-8; grades 9-12 are jointly managed with Barnstead (JMA)** District: **SAU 72**
 Career Technology Center(s): **Lakes Region Technology Center, Wolfeboro** Region: **9**

| Educational Facilities (includes Charter Schools) | Elementary | Middle/Junior High | High School | Private/Parochial |
|---|----------------|--------------------|-------------|-------------------|
| Number of Schools | 1 | | 1 | |
| Grade Levels | P K 1-8 | | 9-12 | |
| Total Enrollment | 539 | | 535 | |

Nearest Community College: **Lakes Region**
 Nearest Colleges or Universities: **University of NH**

2012 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: **3** Total Capacity: **80**

| LARGEST BUSINESSES | PRODUCT/SERVICE | EMPLOYEES | ESTABLISHED |
|-----------------------------|----------------------------|-----------|-------------|
| Town of Alton | Municipal services | 140 | 1796 |
| Hannaford Brothers | Supermarket | 132 | 2006 |
| Alton School Department | Education | 116 | 1797 |
| McDonald's | Fast food restaurant | 50 | 1995 |
| Dunkin' Donuts | Donut shop | 20 | 1996 |
| Water Industries | Commercial pumping systems | 20 | 1963 |
| Alton Home & Lumber | Hardware & lumber sales | 10 | 1994 |
| Christian Conference Center | Recreational, campground | 8 | 1863 |
| Blake Equipment | Water pumps | 5 | 1998 |

TRANSPORTATION (distances estimated from city/town hall)

| | | |
|--|--|------------------------------|
| Road Access | US Routes | |
| | State Routes | 11, 11D, 28, 28A, 140 |
| Nearest Interstate, Exit | | I-93, Exit 20 |
| | Distance | 28 miles |
| Railroad | | No |
| Public Transportation | | No |
| Nearest Public Use Airport, General Aviation | | |
| | Laconia Municipal Runway | 5,286 ft. asphalt |
| | Lighted? Yes | Navigation Aids? Yes |
| Nearest Airport with Scheduled Service | | |
| | Manchester-Boston Regional | Distance 46 miles |
| | Number of Passenger Airlines Serving Airport | 4 |
| Driving distance to select cities: | | |
| | Manchester, NH | 40 miles |
| | Portland, Maine | 69 miles |
| | Boston, Mass. | 91 miles |
| | New York City, NY | 304 miles |
| | Montreal, Quebec | 254 miles |

COMMUTING TO WORK (ACS 2007-2011)

| | |
|---|---------------------|
| Workers 16 years and over | |
| Drove alone, car/truck/van | 80.8% |
| Carpooled, car/truck/van | 3.5% |
| Public transportation | 0.0% |
| Walked | 2.9% |
| Other means | 0.0% |
| Worked at home | 12.8% |
| Mean Travel Time to Work | 25.7 minutes |
| Percent of Working Residents: ACS 2007-2011 | |
| Working in community of residence | 58.2 |
| Commuting to another NH community | 40.7 |
| Commuting out-of-state | 1.0 |

RECREATION, ATTRACTIONS, AND EVENTS

| | |
|---|---|
| X | Municipal Parks |
| X | YMCA/YWCA |
| | Boys Club/Girls Club |
| | Golf Courses |
| | Swimming: Indoor Facility |
| | Swimming: Outdoor Facility |
| | Tennis Courts: Indoor Facility |
| X | Tennis Courts: Outdoor Facility |
| | Ice Skating Rink: Indoor Facility |
| | Bowling Facilities |
| X | Museums |
| | Cinemas |
| | Performing Arts Facilities |
| X | Tourist Attractions |
| X | Youth Organizations (i.e., Scouts, 4-H) |
| X | Youth Sports: Baseball |
| X | Youth Sports: Soccer |
| | Youth Sports: Football |
| X | Youth Sports: Basketball |
| | Youth Sports: Hockey |
| X | Campgrounds |
| X | Fishing/Hunting |
| X | Boating/Marinas |
| X | Snowmobile Trails |
| | Bicycle Trails |
| X | Cross Country Skiing |
| X | Beach or Waterfront Recreation Area |
| | Overnight or Day Camps |
| | Nearest Ski Area(s): Gunstock |
| | Other: Boat Launch; Town Docks; Swim Dock; Public Beach in Picnic Area; B&M RR; Old Home Days; Mt. Washington Dock |

DATES TO REMEMBER

| | |
|------------------------|--|
| January 1, 2014 | Fiscal Year Begins |
| March 1, 2014 | Last date to file an abatement application |
| March 31, 2014 | Last day to file an Intent to Cut Last day to file a written extension for timber cut beyond April 1 st to June 30 th (report must be filed by 8/15/2014) |
| April 1, 2014 | Real Property Assessment Date |
| April 1, 2014 | Deadline to file Intent to Excavate |
| April 15, 2014 | Tax Exemption or Veteran's Credit must be filed. Excavation Reports from previous year (3/31-4/1) Due April 1 st or April 15 th if still in operation. Last day to file Current Use Applications. Deadline for filing applications for Charitable Non-profit properties. (A9-A12 Forms). |
| May 15, 2014 | Report of Timber Cut is due |
| July 1, 2014 estimated | Last day to pay first installment of 2014 property taxes without interest penalty. |
| August 15, 2014 | Extended Timber Reports must be filed. |
| December 1, 2014 | Last day to pay final installment of 2014 property taxes without interest penalty. |

DEDICATION

This year's Annual Town Report is dedicated to several public servants, past and present who devoted endless hours of their time serving the Town of Alton.

Patricia A. Rockwood, Town Executive Secretary and Welfare Officer who retired in March, 2013 after 20+ years of service with the Town of Alton. Pat and her husband Pete plan on traveling the countryside in their Airstream RV and spending precious time with family members.

Edward Consentino, who retired in May, 2013 after 30+ years of service with the Town of Alton the last 5 as the Assistant Chief/Inspector. Ed joined the Fire Department in 1983 and quickly became one of our top responders; he stayed that way for the entire 30 years. Ed and his wife Christine moved to Virginia to be close to their son and their two grandchildren.

Robert and MaryBee Longabaugh, Bob served as a Selectman and MaryBee as Supervisor of the Checklist.

We want to honor each of these people for their kindness, devotion, support and commitment to our community. They always kept the best interest in mind for the residents of Alton. Their legacy will continue to make an impact for years to come.

A MEMORIAL TO:



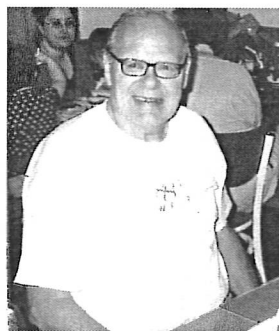
Shirley Copeland
1919 ~ 2013

Shirley served as a Library Trustee from 1974 to 2011 and as Trustee of the Trust Funds from 1993 to 2002.



Marilyn Dame
1941 ~ 2013

Marilyn served on the Alton Central School Building and Grounds Committee.



Frederick David Lawrence
1942 ~ 2014

Dave served on the Conservation Commission from 2009 to 2014.

CONGRATULATIONS TO OUR LONG TERM EMPLOYEES

30+ Years of Service

Richard Brown, Deputy Chief, Alton Fire & Rescue
Edward Consentino, Assistant Fire Chief, Alton Fire & Rescue (retired)
Stephen Dana, Lieutenant, Alton Fire & Rescue
Nicholas Kalfas, Lieutenant, Alton Fire & Rescue

25+ Years of Service

Salvatore "Sam" Fisichelli, Alton Fire & Rescue
Anne Kroeger, Tax Collector
Paulette Wentworth, Finance Officer
Scott Williams, Fire Chief, Alton Fire & Rescue

20+ Years of Service

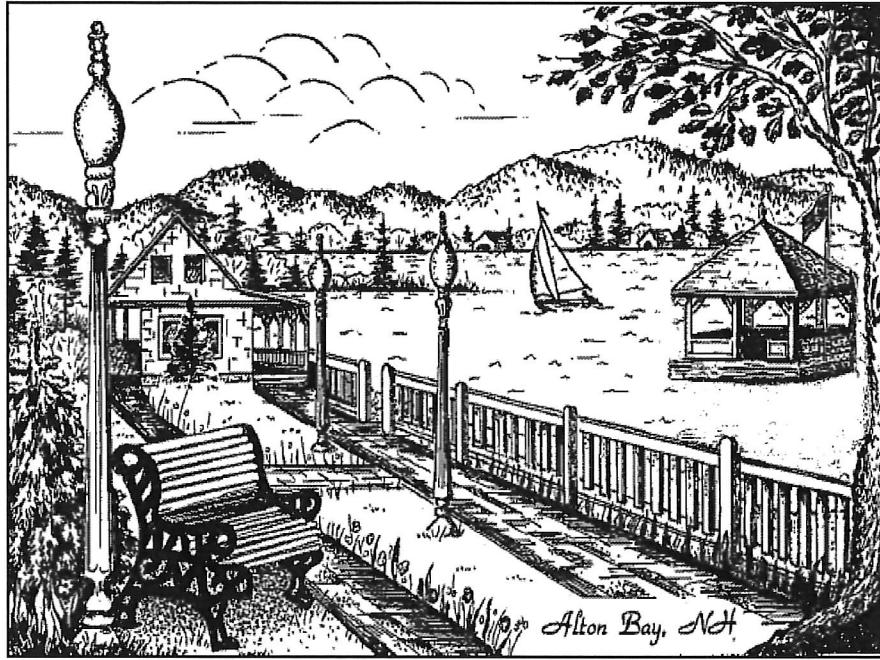
Alan Barrett, Lieutenant, Alton Fire & Rescue
Derek Damon - Fire Photographer, Alton Fire & Rescue
Kenneth Roberts, Highway Agent
Patricia A. Rockwood, Executive Town Secretary & Welfare Officer (retired)

15+ Years of Service

Holly Brown, Librarian
Thomas Chagnon, Firefighter, Alton Fire & Rescue
Mary Jane Dascoli, Executive Secretary & Lieutenant/EMT, Alton Fire & Rescue
Kellie Troendle, Director, Parks & Recreation/Buildings & Grounds
Michael Viscariello, Captain, Alton Fire & Rescue

10+ Years of Service

E. Russell Bailey, Town Administrator
Francine Bonfanti, Secretary, Highway Department
Jeff Brown, Firefighter, Alton Fire & Rescue
William Ferris, Truck Driver, Highway Department
Ryan Heath, Police Chief
Melbourne Lawrence, Truck Driver, Highway Department
Todd MacDougall, Lieutenant, Police Department
Lisa Noyes, Town Clerk
Marie Price, Deputy Town Clerk
Jeffrey Roberts, Town Mechanic, Highway Department
Scott Simonds, Director, Solid Waste Center
Penny Williams, Secretary, Alton Water Works
Sheri York, Deputy Finance Officer



Town of Alton
General Administration
REPORTS
2013

DIRECTORY OF ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN:

R. Loring Carr, Chairman (2016)
Cydney Shapleigh-Johnson, Vice-Chairman (2014)
David Hussey (2014)
Marc DeCoff (2015)
Robert Daniels (2016)

BUDGET COMMITTEE:

Andy McLeod, Chairman (2016)
Lawrence Tilly, Vice-Chairman (2016)
John Markland (2015)
Ruth Messier (2015)
Elizabeth Dominick (2014) *appointed*
Loring Carr, Selectmen's Representative, Marc DeCoff, Alternate
Krista Argiropolis, School Board Representative, Stephen Miller, Alternate

CEMETERY TRUSTEES:

Sean Mann, Chairman (2015)
Bonnie Burgess (2016)
Stewart Keefe (2014) *resigned*
Germaine Glidden (2014) *appointed*

LIBRARY TRUSTEES:

Linda Hess, Chairman (2015)
H. John Pohas (2016)
Ruth Arsenault (2014)
Ruth Messier (2014)
Shirley Lane (2016)

MODERATOR:

Mark Northridge (2014)

PLANNING BOARD:

David Collier, Chairman (2015)
Thomas Hoopes, Vice-Chairman (2016)
Scott Williams (2015)
William Curtin (2014)
Roger Sample (2014)
Raymond Howard Jr. (2016)
David Hussey, Ex-Officio
Marc DeCoff, Alternate
Robert Daniels, Town's Representative to the Lakes Region Planning
Commission

SUPERVISORS OF THE CHECKLIST:

Marybee E. Longabaugh, Chairman (2014)
Anna D. Griffin (2018)
Mark Divito (2016)

TAX COLLECTOR:

Anne M. Kroeger (2015)

TOWN CLERK:

Lisa Noyes (2015)

TREASURER:

Jean Stone (2015)

TRUSTEES OF TRUST FUNDS:

David St. Cyr, Chairman (2014)
Nancy Merrill (2016)
Robert Morris (2015)

WATER COMMISSIONERS:

John Conboy, Chairman (2015)
Paul White, Vice-Chairman (2014)
Richard Glidden (2016)

ZONING BOARD OF ADJUSTMENT:

Paul Monziona, Chairman (2014)
Timothy Morgan, Vice-Chairman (2016)
Timothy Kinnon (2014)
Stephen Miller (2015)
Louis LaCourse (2016)
Paul LaRochelle, Alternate (2014)
R. Loring Carr, Selectman's Liason

DIRECTORY OF APPOINTED TOWN OFFICIALS

ASSESSING DEPARTMENT:

Thomas Sargent, Assessor
Nancy Scott, Secretary

CEMETERY DEPARTMENT:

John Caswell
John Bishop
Sheri York, Liaison

CODE OFFICIAL (*Building Inspector, Health Officer & Code Enforcement Officer*):

John Dever III
Cindy Calligandes, Secretary

CONSERVATION COMMISSION:

Earl Bagley, Chairman (2016)
Eugene Young, Vice-Chairman (2014)
Roger Burgess, Treasurer (2015)
F. David Lawrence (2014)
Russell Wilder (2015)
Nancy Mitchell (2015)
Robert Daniels, Selectman's Representative

DEPUTY FINANCE OFFICER:

Sheri York

DEPUTY TREASURER:

Patricia Palmer

EMERGENCY MANAGEMENT:

E. Russell Bailey, Director
Ryan Ridley
Todd MacDougall
Patricia Pizzano, Part-Time Secretary

EXECUTIVE TOWN SECRETARY & WELFARE OFFICER:

Mary K. Jarvis
Patricia Pizzano, Part-Time Secretary

FINANCE OFFICER & DEPUTY WELFARE OFFICER:

Paulette Wentworth

FIRE DEPARTMENT:

Scott Williams, Fire Chief
Ryan Ridley, Assistant Chief/Inspector
Mary Jane Dascoli, Executive Secretary

FUNDRAISING COMMITTEE:

Muriel Stinson (2014)
Shirley Young (2014)
David Countway (2014)
David Hayden (2014)
Fred Sallah (2014)
George Feeney (2014)
Gerald Theodora (2014)
Peter Bolster (2014)

GILMAN LIBRARY:

Holly Brown, Librarian
Rosalind Benoit, Assistant Librarian

GILMAN MUSEUM:

Board of Selectmen

HIGHWAY DEPARTMENT:

Kenneth Roberts, Highway Agent
Francine Bonfanti, Secretary

IT DEPARTMENT:

Joshua Monaco

LEVEY PARK TRUSTEES:

Nancy Downing (2015)
Cris Blackstone (2016)
Allen Giles (2014)

MILFOIL COMMITTEE:

Henry Carl, Chairman (2014)
Paul Richardson (2014)
Joseph Catudal (2014)
Nancy Downing (2014)
Nancy Merrill (2014)
William Mannion (2014)
Brian Fortier (2014)

Jonathan Dowining (2014)
Laurence Hallin (2014)
David Hussey, Selectman's Representative

PARKS AND RECREATION COMMISSION:

William Lionetta, Chairman (2015)
Cathleen Burke (2015)
Cydney Shapleigh-Johnson (2014)
Elizabeth Shelton (2014)
Kristin Thomas (2016)
Cydney Shapleigh-Johnson, Selectman's Representative

PLANNING DEPARTMENT:

Kenneth McWilliams, Town Planner
Randy Sanborn, Secretary

POLICE DEPARTMENT:

Ryan Heath, Chief
Tina Hashem, Dispatcher/Secretary
Marie Frost, Dispatcher

RECREATION/GROUNDS & MAINTENANCE:

Kellie Troendle, Director
Sharon Kierstead, Part-Time Secretary
Larry Nolan
John Caswell
Mike Stocker

SAFETY MANAGEMENT COMMITTEE:

E. Russell Bailey
Francine Bonfanti
Joseph Goodrow
William Curtin
John Caswell
Marie Frost
Ryan Ridley
Sean Mann

SOLID WASTE CENTER:

Scott Simonds, Director
Joseph Goodrow
Robert Porro
Brian Berry

STATE FIRE WARDENS:

Scott Williams, Warden
Richard Brown, Deputy
Michael Viscariello, Deputy
Steve Dana, Deputy
Nicholas Kalfas, Deputy
Mary Jane Dascoli, Deputy
Alan Barrett, Deputy
Evan Turcotte, Deputy
Ryan Ridley, Deputy

TAX COLLECTOR:

A. Marie Price, Deputy

TOWN CLERK:

A. Marie Price, Deputy
Melissa Ingham, Part-Time Clerk

TOWN ADMINISTRATOR & FINANCE DIRECTOR & WELFARE DIRECTOR:

E. Russell Bailey

TOWN ATTORNEY:

James N. Sessler, Esquire (Consultant)

TOWN FORESTER:

Lee Gardner

WATER DEPARTMENT

William Curtin, Superintendent
C. Russell Noyes
Penny Williams, Secretary

Town of Alton



Board of SelectmenPO Box 659
Phone 603-875-2161**Town Administrator**1 Monument Sq. Alton NH 03809
Fax 603-875-0207 TDD 603-875-0111

APPLICATION OF APPOINTMENT TO A BOARD, COMMISSION OR COMMITTEE

Name _____
Physical Address _____
Mailing Address _____
E-Mail _____ Telephone _____ Cell Phone _____
Employer _____ Telephone _____ Position _____APPOINTMENT REQUESTED _____
(Name of Board, Commission or Committee)Please state your reasons for wanting to serve: _____
_____List any other Boards, Committees etc. that you have served on _____
_____Describe any qualifications, licenses, coursework, training, strengths and/or characteristics that are applicable to the appointment: _____
_____Length of Term desired 1 year 2 years 3 years

Availability for meetings (check as applicable)

Weekly Mondays Days Evenings Daily Weekly

Best Day(s) _____ Best Time _____

If appointed, is there a potential for conflict of interest?

No Yes Please describe _____

(Note: A yes answer does not automatically disqualify an applicant; disclosure is mandatory)

Are you a registered voter in the Town of Alton? Yes No

Person to notify in case of an emergency (Name and Telephone Number)

Signature _____ Date _____

BOARDS & COMMISSIONS MEETING CALENDAR

Schedules are Posted at the Town Hall and/or Town Web Site in Advance of Meetings

| | |
|--|---|
| Board of Selectmen | Town Hall ~ 6:00 PM -1 st and 3 rd Monday of the Month |
| Selectmen Workshops | Town Hall ~ 3 rd Monday of the Month or as posted |
| Budget Committee | Town Hall ~ 6:30 PM October ~ March, as Posted |
| Cemetery Trustees | New Riverside Cemetery Facility ~ Meet on call and as posted |
| Conservation Commission | Town Hall ~ 7:00 PM ~ 2 nd and 4 th Thursday of the Month |
| Gilman Library Trustees | Gilman Library ~ 3:00 PM ~ 3 rd Tuesday of the month or as posted. |
| Milfoil Committee | Town Hall ~ Meet on Call and as Posted |
| Parks & Recreation Commission | Parks & Recreation Facility ~ 6:30 PM Once a Month as Posted |
| Planning Board | Town Hall ~ 6:00 PM ~ Once a Month as Posted |
| Supervisors of the Checklist | Town Hall ~ Meet on Call and as Posted |
| Trustees of Trust Funds | Town Hall ~ Meet on Call |
| Water Commissioners | Water Works Office ~ 9:30 AM ~ 4 th Wednesday of the Month |
| Zoning Board of Adjustment | Town Hall ~ 7:00 PM ~ 1 st Thursday of the Month and as Posted |

REPORT OF THE BOARD OF SELECTMEN

The Alton Board of Selectmen is pleased to report that the projects for 2013 were completed as scheduled and within the allotted budgets. We look forward to beginning the New Year and moving ahead with continued improvements to our infrastructure and buildings.

This year the Selectmen have continued their goal of providing the townspeople with a productive local government to serve its citizens.

The Town of Alton is fiscally sound. Some encouraging news is that after four consecutive years of a declining market, this year's valuation of the Town's worth has increased from \$1,448,065,000.00 to \$1,455,337,690.00 which is a 1/2 % increase. We hope this increase is a reflection of a reversal of the recession that has gripped our town, state and nation these last few years. Even with this change the majority of the Selectmen felt it was in the best interest of our taxpayers to use a portion of surplus money to keep the town's tax rate level funded and to also fund several warrant articles, while still remaining within the State guidelines.

We are in the process of upgrading our website to make it more "user friendly", several new features will be available in the very near future. The meeting videos of various Boards are now available for direct viewing on the website.

For the convenience of the public, the Town Hall is open on the first and last Thursday of each month until 7:00 PM. An added service for tax payments is now up and running with credit cards being accepted in both the Tax Collector and Town Clerk offices.

The Highway Department had a productive year with work being performed on Trask Side, Bowman, Smith Point, Reed, Rand Hill, Youngtown, Rollings and Minge Cove Roads, also, Depot and Spring Streets as well as Acorn Drive and Melody and Haven Lanes being updated. The Monument Square area upgrades will begin in early Spring and there will be improvements to the Old Wolfeboro Road intersection.

Window replacements in the Town Hall were completed this year. Blown in insulation was renewed in the attic area with costs defrayed to the town by a rebate from New Hampshire Electric Coop. Unfortunately the septic system for the Town Hall failed, resulting in an immediate need to replace it. The system was relocated from the parking area to a more suitable location behind the building.

Ongoing renovations continue at the Pearson Road Senior Community Center. By using town resources, such as the Highway Department and Building and Grounds personnel, site work and general construction was performed. There were multiple volunteers for this project along with considerable generous donations which saved on the expenses towards the renovations.

The Cemetery Department has spent tireless hours making improvements to the municipal cemeteries and they have reviewed the needs of maintaining the satellite cemeteries that have been neglected over the years.

The Police Department, Fire Department, Parks and Recreation, Buildings and Grounds and the Transfer Station (locally known as the dump) continue to provide outstanding services to our townspeople; which we often take for granted.

As a footnote the Fire Department responded to 741 calls last year and the Police Department had 7,482 calls for service. This shows the level of activity of these two departments who provide services to our town.

We can thank the foresight of the townspeople who many years ago voted to reserve a portion of the current use penalties to be used to establish a Conservation Trust Fund. This fund was available and has been used for the procurement of Conservation Easements on Mount Major. This was secured in early December, between the Town of Alton acting through the Conservation Commission and the Society for the Protection of New Hampshire Forests.

We were proud to honor three of our long-term employees, Patricia Rockwood, Town Secretary/Welfare Officer, Edward Consentino, Assistant Fire Chief and Corporal Eric Borge, Police Department. We appreciate the time and effort of these employees, they were beneficial to the community and we are grateful for the work that they accomplished during their tenure.

Under the direction of E. Russell Bailey, Town Administrator there continues to be professionalism with excellent customer service throughout the town offices which compliments the needs of our citizens. It would not be possible for the Selectmen to fulfill our mission if it were not for the tireless efforts of these dedicated employees. We are fortunate to have such a caring and devoted staff and we are proud of the work that they accomplish serving our community. We would also like to thank and acknowledge the efforts of each and every volunteer that serves on the numerous Boards, Committees and Commissions. Your time, energy and commitment to our town and its residents, does not go unnoticed.

In closing, we appreciate the confidence you have instilled in us and we would like thank all of you for your support over the past year. It has been an honor to serve you as Selectmen. If you should have any questions or concerns regarding this office please feel free to contact us.

Respectfully submitted,
R. Loring Carr, Chairman
Cydney Johnson, Vice Chairman
David Hussey, Selectman
Marc DeCoff, Selectman
Robert Daniels, Selectman

REPORT OF THE TOWN ADMINISTRATOR

2013 has been a year of many accomplishments and achievements, and I appreciate the work by our department heads and staff members. Team work, by all those involved including our community volunteers has successfully allowed us to achieve the following results:

- In 2013 we made the following improvements/repairs at the Town Hall with the installation of the new furnace, windows and new septic system. In 2014 the plan is to replace the roof dormers and trim.
- At the Solid Waste Center the new Construction & Demolition (C & D) roof should be completed by Spring 2014. The Swap Shop is operating successfully thanks to the efforts of our volunteers. The Household Hazardous Waste Collections has had a productive year, with an increase in resident participation.
- We have reconstructed several roads as noted in our Highway Agent's report. Some of the major work has been on Trask Side Road, Depot Street, Bowman Road including the needed drainage culverts. We appreciate the patience of everyone during the process. We expect more road reconstruction in 2014 including the completion of Trask Side Road and Monument Square.
- Improvements are continuing at Levey Park and the B. & M. R.R. Park. Visitors to these parks will enjoy the many improvements and the new trail.
- Emergency Management procedures are now in place in the event of any disaster that may affect the Town and can be reviewed on the Town website.
- The Pearson Road Community/Senior Center Construction project completed another phase with the addition on the back. Several volunteers came forward to help with the work, with generous donations received towards the project. Now, many more citizens will be able to utilize the facility. The next phase is projected to begin in 2014 with additions to the building and expanded parking.

The Town will continue to need townspeople to volunteer their time and that need has never been greater for residents to serve as members on the various Boards, Committees and Commissions.

In conclusion I would like to thank the Board of Selectmen for their support. My thanks are extended to Patricia Rockwood our Executive Secretary, who retired in

March, 2013 after 20 years of service. Mary Jarvis stepped up in the Executive Secretary position and Patricia Pizzano was hired as Part-Time Secretary. All have been of great assistance to me, the staff and the public and I thank them all for their commitment to the Town of Alton.

Respectfully submitted,

E. Russell Bailey
Town Administrator

**TOWN OF ALTON
DELIBERATIVE SESSION
FEBRUARY 6, 2013
PROSPECT MOUNTAIN HIGH SCHOOL**

Mark Northridge called the meeting to order at 7:00 PM

All in attendance rose to Pledge Allegiance to the Flag of the United States of America.

E. Russell Bailey introduced the members representing the Town of Alton.

Lisa Noyes, Town Clerk
James Sessler, Town Attorney
David Hussey, Chairman
R. Loring Carr, Vice Chairman
Marc DeCoff, Selectman
Cydney Johnson, Selectman
Peter Bolster, Selectman
E. Russell Bailey, Town Administrator
Mary K. Jarvis, Recording Secretary

Andy McLeod introduced the members representing the Alton Budget Committee

Andy McLeod, Chairman
John Markland, Vice-Chairman
Krista Argiropolis, School Board Representative
Barbara Howard, Member
Marc DeCoff, Selectmen's Representative

Greg Fuller was absent due to health issues.

Mark Northridge read the Moderator's Rules.

Mark Northridge called upon David Hussey, Chairman, Board of Selectmen to deliver the State of the Town message; he welcomed and thanked all in attendance for their support throughout the year. An overview of achieved goals and objectives for 2012 was presented.

WARRANT ARTICLES

You are hereby notified to meet at the Prospect Mountain High School on Wednesday, the Sixth (6th) day of February in the year Two Thousand and Thirteen (2013), beginning at seven (7:00) o'clock in the evening, for the purpose of deliberating upon the following Warrant Articles and the Town elections to approve the warrant articles by ballot vote which will be held on March 12, 2013 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

(Warrant Articles 1 through 10 had no motions or discussion)

Marc DeCoff made a motion to move Article 43 to after Article 22. The motion was seconded by Peter Bolster. There will be a need to discuss the article due to a proposed amendment being needed as this is not a legal article.

Krista Argiropolis questioned if this was under the advisement of the Town Attorney to move this Article; Marc DeCoff responded "yes".

The motion passed with a favorable vote.

The Moderator called upon R. Loring Carr who wanted to bring his concerns forward on Article 10. Mark Northridge stated that there could be no amendments to the Planning Articles but he could be over written; there can be a motion to take this for a vote. This can be discussed but there can be no changes made on this tonight. R. Loring Carr decided to wait until the end of the meeting to bring this forward.

ARTICLE 11: To see if the Town will vote to raise and appropriate **Forty Thousand Dollars (\$40,000.00)** to be placed in the Police Vehicle Capital Reserve Fund as previously established. This vehicle will be equipped with an in car audio/video system. This sum (\$40,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (3-1-1). (A majority vote is required)]

David Hussey moved Article 11 and R. Loring Carr seconded the motion.

R. Loring Carr spoke on behalf of Article 11 stating that this Article is to replace a vehicle and it would be in the best interest of the town at this time to equip it with a video system. The vehicle would be a Ford Expedition and that the vehicle is white. This would be replacing two vehicles with mileage of 148K and 175K.

Discussion:

Timothy Macdonald questioned the number of vehicles the Police Department has at this time.

R. Loring Carr responded to the question with 10 vehicles including the Hummer and 12 Officers including the Chief.

Ray Howard questioned if he could make a motion to amend this article, as he doesn't agree that there is a need for audio/visual for a vehicle.

Discussion continued while Ray Howard prepared the amendment.

Steve Miller asked why an Expedition and not an Explorer and questioned the amount of vehicle needs in the summer months opposed to the winter months.

R. Loring Carr supported the Expedition opposed to a smaller Taurus which doesn't have the necessary space needed and also stated that we already have an Expedition therefore the maintenance would be the same for all vehicles.

Chief Ryan Heath addressed the needed space and size of vehicles as well as the clearance of the chassis and concerns with weather conditions for officers to carry out their daily missions.

Ray Howard made a motion to amend Article 11 and seconded by Barbara Howard.

Proposed Amendment:

ARTICLE 11: To see if the Town will vote to raise and appropriate **Forty Thousand Dollars (\$40,000.00)** to be placed in the Police Vehicle Capital Reserve Fund as previously established. This sum (\$40,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation.

Further Discussion:

Charles Westen addressed issues of ground clearance and chassis of the vehicles. There should be recording equipment for the protection of the Town and the officers and the public in at least one vehicle to limit lawsuits.

Loring Carr agreed that even one lawsuit would more than cover the cost of the video devices.

Cydney Johnson also spoke against the amendment; \$4,000.00 is a small price to pay for the safety of the officer and anyone who might be stopped.

Anna Griffin was against the amendment stating that the Chief knows the needs of the Department, that the wording should remain the same with no amount coming from new taxation.

Russ Bailey stated only the voters can move the money into the Capital Reserve.

Peter Bolster inquired as to how many first line active vehicles are there.

Chief Ryan responded with 5-6 front line vehicles.

Mark Northridge, Moderator called for a vote on the amendment.

The amendment failed.

Peter Bolster motioned to restrict reconsideration on Article 11 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 12: To see if the Town will vote to raise and appropriate **Forty Five Thousand Dollars (\$45,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

Marc DeCoff moved Article 12 and David Hussey seconded the motion.

R. Loring Carr spoke on behalf of Article 12 stating that the money is for continuing to make improvements to the Town Hall building but there is still more work that needs to be completed such as roof shingles, window molding and gables that are rotted, rug in the meeting room, some refurbishing of the basement for storage and the accessibility lift.

Steve Miller stated he was in favor of the improvements and questioned the long term dollar amount to bring the Town Hall up to standards.

R. Loring Carr didn't have an exact figure but believed that this amount would address most of the issues with the major one being the rotted trim on the gables.

R. Loring Carr motioned to restrict reconsideration on Article 12 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-1)] (A majority vote is required)

Cydney Johnson moved Article 13 and Marc DeCoff seconded the motion.

Peter Bolster spoke on behalf of Article 13 stating that the work got behind in previous years. This is an ongoing plan for upgrading all the sidewalks in the Village, working on the sidewalks north of Monument Square.

Steve Miller questioned the long term plan for the sidewalk project, where the sidewalks will run to and from and what will the total cost be?

Russ Bailey, Town Administrator commented that this is a continuous program similar to the road reconstruction program; it will be a maintenance program.

Steve Miller inquired about taking \$120,000.00 out of the General Fund with Russ Bailey stating that there is approximately two million dollars in that fund. There is

only so much work that can be done in a year with other projects that need to be done.

Tim Macdonald voiced concerns that if all is completed in one year then all the repairs would need to be done at the same time.

Barbara Howard mentioned that the sidewalks need to meet ADA specifications and be cleared of snow all winter.

Kathy O'Blenes requested at the beginning of each Article to announce how much money is in each of these capital funds.

Russ Bailey, Town Administrator announced there is \$5,100.00 remaining in the sidewalk fund.

David Hussey motioned to restrict reconsideration on Article 13 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

Peter Bolster moved Article 14 and Cydney Johnson seconded the motion.

R. Loring Carr spoke on behalf of Article 14 stating that the Article was self-explanatory for a continuation of monitoring the landfill. Installation of 2-4 wells needs to be done in order to see which direction the plume is going.

R. Loring Carr announced there is \$17,073.00 remaining in this fund.

Marc DeCoff motioned to restrict reconsideration on Article 14 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

R. Loring Carr moved Article 15 and Peter Bolster seconded the motion.

Cydney Johnson spoke on behalf of Article 15 stating that this Article is to continue our normal practice for adding money to the expendable fund for the pay out of accrued benefits for retiring employees. There is one long term employee scheduled for retirement this year.

Cydney Johnson announced that there is \$13,054.00 in this fund.

Cydney Johnson motioned to restrict reconsideration on Article 15 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Thirty Five Thousand Dollars (\$35,000.00)** to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

David Hussey moved Article 16 and R. Loring Carr seconded the motion.

R. Loring Carr spoke on behalf of Article 16 stating this fund is to continue improving the Transfer Station. The next stage is the Recyclable area and to finish the Demolition area.

R. Loring Carr announced that there is \$20,614.00 in this fund.

Peter Bolster motioned to restrict reconsideration on Article 16 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Twenty Seven Thousand Five Hundred Dollars (\$27,500.00)** to be added to the Milfoil Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

Marc DeCoff moved Article 17 and David Hussey seconded the motion.

Peter Bolster spoke on behalf of Article 17 stating Milfoil prevention and removal will be with us for many years. The lake is the most important thing to the town. We are eligible for State funding coming from boat registrations. Last year \$32,000.00 was spent on Milfoil removal. The lower end of the Merrymeeting River cannot be treated with the herbicide due to the proximity to the town well. We had a good meeting with the State DES, Water Department and the Selectmen determining that we needed to have more money this year for more pulling to be done.

Steve Miller questioned what areas were treated last year, what areas will be treated next year and what about enforcement on other water bodies?

Peter Bolster answered pulling in the Merrymeeting River was done and working on the lower end of the Bay. Half Moon Lake and other lakes are working very hard to

keep things controlled, but prevention is most important.

Peter Bolster announced that there is \$00.00 in this fund.

R. Loring Carr didn't agree that the meeting with the State DES was so good and that the State should do more for the Town.

Barbara Howard was the one negative vote and has concerns of chemicals in the water.

Robert Daniels questioned who owns the lakes and if it is the State we need to go after them for more money?

Russ Bailey, Town Administrator responded that the State owns all water bodies.

Peter Bolster stated that the only way the State would come up with more money to fund the Towns would be to raise boat registration fees.

Kellie Troendle wanted to clarify that this fund is not just for chemicals but also for DASH (Diver Assisted Suction Harvesting) which is the hand pulling; which has been determined it is needed.

R. Loring Carr motioned to restrict reconsideration on Article 17 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Cydney Johnson moved Article 18 and Marc DeCoff seconded the motion.

Peter Bolster spoke on behalf of Article 18 stating that Phase I is finished making a viable building for citizens at a beautiful location. There is approximately \$8,000.00 in the reserve fund plus money in the private donation fund. There was one really big donation of \$40,000.00 from a foundation and a couple of banks donated. It has been agreed that Kingswood Vocational Tech will build a modular 24x24 addition to the back of the building. The next phase is a 36x36 addition to the present open room which will be on a foundation. Expanded parking will take place. There have been 150 donors of money and 75 workers/contractors that have donated time and labor.

Robert Longabaugh is all for the Senior Center. Let's get it done fast with more public money opposed to private money. He would like to see it done fast and would like to see it become the voting place.

David Hussey motioned to restrict reconsideration on Article 18 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Four Hundred Fifty Seven Thousand Three Hundred Fifty Six Dollars (\$6,457,356.00)**. Should this article be defeated, the default budget shall be Six Million Four Hundred Twenty Three Thousand Six Hundred Three Dollars (\$6,423,603.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-1).

This article does not include special or individual articles addressed. (A majority vote is required)

Peter Bolster moved Article 19 and Cydney Johnson seconded the motion.

Marc DeCoff spoke on behalf of Article 19 stating that the budget was raised this year by \$287,548.00 the bulk of it was \$101,970.00 for the Police and \$114,835.00 for retirement benefits and the Town reviewed the Health Insurance coverage and was able to save over \$80,000.00 by changing the policy. The Public Access Channel increased by \$1,342.00, a new Solid Waste Contract is \$14,560.00; money was added to the Water Department for new water lines; Workman's Compensation is up by \$16,591.00 and computer maintenance is increased by \$11,714.00.

Robert Longabaugh proposed an amendment to this Article to increase the line by \$2,000.00 for honorarium non-officio members of the Budget Committee. The motion was seconded by Krista Argiropolis.

Proposed Amendment reads as follows:

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Four Hundred Fifty Nine Thousand Three Hundred Fifty Six Dollars (\$6,459,356.00)** of this amount \$2,000.00 will be allocated to pay "Honorariums" to the Non-Officio members of the Budget Committee, such amounts to be determined by the number of committee meetings they attended with payment to be made at the end of March each year. Should this article be defeated, the default budget shall be Six Million Four Hundred Twenty Three Thousand Six Hundred Three Dollars (\$6,423,603.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-1).

This article does not include special or individual articles addressed. (A majority vote is required)

Steve Miller requested that James Sessler, Town Attorney answer the question if this was legal to the RSA to have money allocated to a specific line on the budget?

James Sessler responded that one can try to do it but it does not have to be adhered to, the Selectmen do not have to abide by the allocation but there is a serious question as to whether the Budget Committee can be paid anything.

Ruth Messier stated that as far as she knew it has never been legal to pay the Budget Committee members.

Barbara Howard sees it as a conflict due to making decisions on monetary line items regarding the Town.

Tim Macdonald made note that we shouldn't even be considering this until we know it is legal.

Russell Bailey, Town Administrator commented that it was his belief that the Budget Committee members cannot legally be paid, that this Article is statutory and only reads the way it is.

James Sessler, Town Attorney was pretty sure that this would be illegal but did not research this prior to tonight's meeting.

Jeffrey St. Cyr remarked that there was a similar vote years previous and he believed that you could move forward with a vote.

The Amendment failed.

Krista Argiropolis proposed an amendment to the Article to increase the Article by \$82,000.00 to add a second School Resource Officer. The motion was seconded by Robert Longabaugh.

Proposed Amendment reads as follows:

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Five Hundred Thousand Three Hundred Fifty Six Dollars (\$6,539,356.00)**. Should this article be defeated, the default budget shall be Six Million Four Hundred Twenty Three Thousand Six Hundred Three Dollars (\$6,423,603.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-1).

This article does not include special or individual articles addressed. (A majority vote is required)

After a lengthy discussion with concerned arguments by several residents and officials, both for and against the amendment the Moderator called for a vote on the Amendment.

The amendment failed.

Marc DeCoff motioned to restrict reconsideration on Article 19 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thirty Nine Thousand Dollars (\$139,000.00)** and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

R. Loring Carr moved Article 20 and Peter Bolster seconded the motion.

Marc DeCoff spoke on behalf of Article 20 stating that this Article is self-explanatory. The amount of this Article does not come from taxation. Last year's expenditure was \$110,705.30 with a current fund balance of \$261,720.55.

Mike Viscariello, Captain, Alton Fire Department remarked the he doesn't believe that the people voting "no" on the Article understand how they are voting. If you vote this money down it means rather than the ambulance paying for itself to operate, your tax dollars are paying for it to operate and the Fire Department budget is not big enough to pay for both the Fire Department and Ambulance budgets.

Barbara Howard suggested that a letter to the editor should be written just prior to the election to inform people.

Cydney Johnson motioned to restrict reconsideration on Article 20 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

David Hussey moved Article 21 and R. Loring Carr seconded the motion.

Marc DeCoff spoke on behalf of Article 21 stating that the building improvements this

year were \$14,154.00 with a remaining balance in the fund is \$186,394.39

Krista Argiropolis inquired if the West Alton Fire Station was included?

Marc DeCoff replied it included the West Alton, East Alton, Central and the Bay stations.

Peter Bolster motioned to restrict reconsideration on Article 21 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles one which is 38 years old, engine number 5 which was built in 1975. A portion of this sum (\$50,000.00) to come from fund balance (surplus) and \$50,000.00 to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

Marc DeCoff moved Article 22 and David Hussey seconded the motion.

Marc DeCoff spoke on behalf of Article 22 stating the board took a look at the vehicle; the rails are starting to separate and it probably will not pass inspection again. Also, a ladder truck will be needed down the road. The fund balance is \$46,887.41 and adding \$50K from taxation and \$50K from surplus is needed; expecting the possibility to purchase a used truck next year.

Mike Viscariello proposed an amendment to this Article to change the amount to \$430,000.00. The amendment was seconded by Deanna Viscariello.

Proposed amendment read by Moderator Mark Northridge:

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Thirty Thousand Dollars (\$430,000.00)** for the purpose of purchasing and equipping a pumper/engine fire truck.

Discussion:

Mike Viscariello noted that Engine 5 has real problems with no chance of it passing inspection at this time. The money appropriated is not nearly enough to purchase a truck. We need to replace the central truck and move Engine 1 to West Alton.

R. Loring Carr wanted it known that the Fire Department Chief only asked for \$50,000.00 during the budget season and the Board felt it wasn't enough so we added the additional \$50,000.00.

Dave Hussey mentioned that the Fire Chief only suggested a second hand vehicle.

Barbara Howard inquired, does the Chief know that the Fire Department was requesting this money and that the fund balance was \$186,394.00.

Mark Northridge, Moderator voiced concerns that it appeared that this amendment is not a legal Warrant Article. We will let the Town Attorney address this issue.

James Sessler, Town Attorney had good and bad news that you could amend the article for the amount but the money would have to be put into the Capital Reserve fund then expended out of the fund in order to purchase a vehicle.

The Amendment to be amended, to read as follows:

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **Four Hundred Thirty Thousand Dollars (\$430,000.00)** to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles one which is 38 years old, engine number 5 which was built in 1975. A portion of this sum (\$50,000.00) to come from fund balance (surplus) and \$380,000.00 to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)

A lengthy discussion took place between concerned residents, Board members, Fire Department members and the Budget Committee members to support or oppose the amended change.

Shirley Bishop motioned to call for a vote on the amendment.

Mark Northridge, Moderator called for a vote on the Amendment.

The Amendment failed.

Further discussion took place regarding this matter.

R. Loring Carr motioned to restrict reconsideration on Article 22 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

A motion to move Article 43 before Article 23 was made by Marc DeCoff and was seconded by Peter Bolster earlier in the meeting.

Note: See Article 43 for discussion.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Cydney Johnson moved Article 23 and Marc DeCoff seconded the motion.

David Hussey spoke on behalf of Article 23 stating the funds will replenish the Bridge Capital Reserve Fund which has been depleted pretty heavily in the last couple of years by replacing Places Mill Bridge and Reed Road. The State gives us 80% of funds but the Town must match the other 20%. There is \$45,000.00 left in this fund with the last bridge costing over half million and we need to be sure that we have money in that account for emergencies, if there is no money in the account we don't get state money.

R. Loring Carr motioned to restrict reconsideration on Article 23 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Highway Equipment Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Peter Bolster moved Article 24 and Cydney Johnson seconded the motion.

David Hussey spoke on behalf of Article 24 stating that this Article was self-explanatory. Unexpected major repairs or replacing heavy equipment can be very costly.

Marc DeCoff stated that the current balance in this account was \$41,747.73.

Cydney Johnson motioned to restrict reconsideration on Article 24 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 25: To see if the town will vote to discontinue the Highway Shed Capital Reserve Fund, said funds with accumulated interest to be transferred to the general fund and further to raise and appropriate the sum of **Eleven Thousand Four Hundred Fifty Two Dollars (\$11, 452.00)** to be added to the Highway Equipment Capital Reserve Fund said sums to come from the general fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is require)

R. Loring Carr moved Article 25 and Peter Bolster seconded the motion.

R. Loring Carr spoke on behalf of Article 25 stating that we don't need this fund any longer; this is to move the money to the Capital Reserve Fund and to close out this account.

Ruth Messier questioned if this highway shed was ever built?

R. Loring Carr said it was the Highway Maintenance shed.

E. Russell Bailey, Town Administrator confirmed that this is the shed where the B&M Park is now located.

Steve Miller inquired about the amount of money being transferred.

E. Russell Bailey stated the amount is \$11,452.00 and that the DRA required that it be done this way.

Cydney Johnson motioned to restrict reconsideration on Article 25 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$160,968.28 an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is require)

David Hussey moved Article 26 and R. Loring Carr seconded the motion.

David Hussey spoke on behalf of Article 26 stating roads are a never ending battle, many years ago they were built and not to Town specs and they are falling apart. They had a very heavy schedule this year and completed the work on time and kept within budget. With another 60-70 miles to do, we need to support this in order not to fall behind with many other roads including: Trask Side Road, Depot Road, Monument Square, Bowman Road and the Old Wolfeboro Road intersection.

Steve Miller questioned why the same amount, \$750,000.00 has been requested over the last several years and was all the money used this year? It isn't the dollar amount that I find troubling it is the process.

E. Russell Bailey, Town Administrator stated the balance is approximately \$192,000.00 in the Capital Reserve and 1.4 million dollars was spent; there was a carryover from the prior year due to construction schedule and maintenance issues.

Peter Bolster made mention of the rising cost of asphalt therefore the amount is not buying nearly what it has bought previously. One coat is done with another over layment the following year.

Ken Roberts, Highway Agent stated that of the 1.4 million dollars spent, \$934,000.00 is taken, that's a 2 inch binder coat then next year a 1 inch topcoat has to be put on so divide that amount in half therefore \$450,000.00 of the \$750,000.00 of money being raised is used for the topcoat so it doesn't leave a lot of money going into the construction season. Since the project has been taken over 5.71 miles of roads have been done.

Steve Miller voiced concerns if there could be more done if there was significantly more money; and if this was sub-contracted out.

Ken Roberts stated that if we had more funding, more miles could be done.

Peter Bolster motioned to restrict reconsideration on Article 26 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 27: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and/or repairs to the Gilman Library in accordance to the master plan established by the Gilman Library Board of Trustees and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed into the Fund. Also to vote to appoint the Gilman Library Board of Trustees as agents to expend from the Gilman Library Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is require)

Marc DeCoff moved Article 27 and David Hussey seconded the motion.

Cydney Johnson spoke on behalf of Article 27 stating there is currently no capital reserve fund for improvements or repairs and it is used by many people in town. Noting there is a beautiful addition and asked for everyone's support.

Anna Griffin mentioned that there was recently a major leak in the roof and is the amount of money going to be enough to cover this.

Holly Brown, Library Director addressed the issues; there were frozen drain lines which caused some water damage but this is now under control and it is covered by insurance with a \$1,000.00 deductible. I would like to commend the Grounds and Maintenance Department for all their efforts for limiting the damage. The original portion of the Library is 61 years old and the addition is 16 years old so there are areas that are showing wear and tear, and are going to need addressing. This fund is for long range plan for maintenance and preventive care.

R. Loring Carr motioned to restrict reconsideration on Article 27 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Cydney Johnson moved Article 28 and Marc DeCoff seconded the motion.

Ruth Messier is in favor, but wants to know why all these Articles are not listed as one Article as they have in the past.

R. Loring Carr stated that it was the preference of the Budget Committee.

James Sessler, Town Attorney voiced his opinion.

Peter Bolster stated that these Articles being listed individually, allows people to vote their own conscience on each one.

Cydney Johnson commented that it wasn't the Budget Committee's preference but that they were opposed to one of the non-profits last year; this way it is done to be fair to all.

Barbara Howard stated it was her personal likeness to have them separate so that the people have a choice.

David Hussey motioned to restrict reconsideration on Article 28 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

Peter Bolster moved Article 29 and Cydney Johnson seconded the motion.

Sylvia Countway spoke on behalf of this Article stating that the money is to help support uncompensated funds which is over \$23,000.00, but we are asking for \$12,000.00, the same amount as last year.

Marc DeCoff motioned to restrict reconsideration on Article 29 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)

R. Loring Carr moved Article 30 and Peter Bolster seconded the motion.

There was no discussion on this Article.

Cydney Johnson motioned to restrict reconsideration on Article 30 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

David Hussey moved Article 31 and R. Loring Carr seconded the motion.

There was no discussion on this Article.

Peter Bolster motioned to restrict reconsideration on Article 31 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Seventy Five Dollars (\$275.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Marc DeCoff moved Article 32 and David Hussey seconded the motion.

There was no discussion on this Article.

R. Loring Carr motioned to restrict reconsideration on Article 32 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Dollars (\$1,500.00)** for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Cydney Johnson moved Article 33 and Marc DeCoff seconded the motion.

There was no discussion on this Article.

David Hussey motioned to restrict reconsideration on Article 33 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **Eleven Thousand Two Hundred Fifty Dollars (\$11,250.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (3-2)] (A majority vote is required)

Peter Bolster moved Article 34 and Cydney Johnson seconded the motion.

Cydney Johnson spoke on behalf of Article 34 as a Board member for Genesis not as a Selectman stating they have had a huge increase in Alton of 19% this year. There is currently a therapist at the Alton Central School and a functional support service person who provides significant services on a weekly basis. A therapist has just recently been instituted at Prospect Mountain High School. She requested the support for this agency.

Marc DeCoff motioned to restrict reconsideration on Article 34 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

R. Loring Carr moved Article 35 and Peter Bolster seconded the motion.

MaryBee Longabaugh spoke on behalf of Article 35 stating that the money is to help all the volunteers to be reimbursed for services provided.

Cydney Johnson motioned to restrict reconsideration on Article 35 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

David Hussey moved Article 36 and R. Loring Carr seconded the motion.

There was no discussion on this Article.

Peter Bolster motioned to restrict reconsideration on Article 36 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)

Marc DeCoff moved Article 37 and David Hussey seconded the motion.

Dave Lynch, Executive Director of the Appalachian Mountain Teen Project wanted to thank the Town for their continued support which makes a meaningful difference to the lives of the children.

R. Loring Carr motioned to restrict reconsideration on Article 37 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)

Cydney Johnson moved Article 38 and Marc DeCoff seconded the motion.

There was no discussion on this Article.

David Hussey motioned to restrict reconsideration on Article 38 and R. Loring Carr seconded the motion. The motion passed by a favorable vote.

ARTICLE 39: To see if the town will vote to approve the conveyance of a permanent drainage easement on property located at the intersection of Stockbridge Corner Road and Route 28 to New Hampshire Department of Transportation for the purpose of improvements to the intersection. (A majority vote is required)

Peter Bolster moved Article 39 and Cydney Johnson seconded the motion.

Peter Bolster spoke on behalf of Article 39 stating that this is a very simple drainage easement which we need to grant to DOT to realign the triangle.

Marc DeCoff motioned to restrict reconsideration on Article 39 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 40: To see if the Town will vote to authorize the deeding of a small parcel of land to Paul Richardson. The Town attempted to take the property by tax deed in 1995. The Town's title to the property is in question. Based on the Town Attorney's title examination, title to the property cannot be confirmed to have been properly conveyed to the Town. Title to the property appears to belong to Paul Richardson. (A majority vote is required)

R. Loring Carr moved Article 40 and Peter Bolster seconded the motion.

David Hussey spoke on behalf of Article 40 stating this Article was self-explanatory; we don't really own the land and can't support it; the land is 2600 square feet which is not worth anything and we need to support this Article.

James Sessler, Town Attorney stated that he cannot confirm title of the property so it is far better to settle the case and give it back to Mr. Richardson, he will pay all costs associated with the deeding back to him. This will be the wisest thing to do under the circumstances.

Cydney Johnson motioned to restrict reconsideration on Article 40 and Marc DeCoff seconded the motion. The motion passed by a favorable vote.

ARTICLE 41: To see if the Town will vote to establish a noise ordinance as allowed under RSA 31:391(n). (A majority vote is required) A copy of the entire ordinance is available at the Town Clerk's Office and at the polling place.

David Hussey moved Article 41 and R. Loring Carr seconded the motion.

David Hussey spoke on behalf of Article 41 stating this is to give us a Noise Ordinance; at this time we do not have one and without it, if there is a need to go into court there would be no leg to stand on.

Peter Bolster motioned to restrict reconsideration on Article 41 and Cydney Johnson seconded the motion. The motion passed by a favorable vote.

ARTICLE 42: To see if the town will vote to authorize the Selectmen to grant an easement for the benefit of property owned by Patti-Ann Collins and Brian Norris to construct and maintain a septic system to the area of land known as 66 & 68 Spring Street between the edge of the improved and traveled roadway and the property of said Norris. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary. (A majority vote is required)

Marc DeCoff moved Article 42 and David Hussey seconded the motion.

Cydney Johnson spoke on behalf of Article 42 stating that this is a simple matter with the size of the lots which are not large enough to accommodate what is needed in

order to install a leach field. There is a need to deed a portion of land and the Selectmen have no problem with granting this easement and it does not interfere with road maintenance.

R. Loring Carr motioned to restrict reconsideration on Article 42 and Peter Bolster seconded the motion. The motion passed by a favorable vote.

Note: Discussion on Article 43 took place before Article 23 by a motion and vote earlier in the meeting.

ARTICLE 43: We, the undersigned voters of the Town of Alton - and supported by the Alton Firemen Inc & West Alton Firemen Inc - hereby petition the Alton Board of Selectmen to place a warrant article on the 2013 Town ballot to return to the election of Firewards as the Governing Body of the Alton Fire/Rescue Department, as follows:

The Town shall hereby elect Firewards as the Governing Body of the Alton Fire/Rescue Department pursuant to RSA 154:1.1. (d). Three Firewards will initially be elected for staggered terms of 1, 2, and 3 years with subsequent terms of 3 years each, no term limits shall apply. Firewards would replace the Board of Selectmen as the Governing Body of the Alton Fire/Rescue Department. Said election of Firewards will take place at the time of the 2014 Town Meeting. (A majority vote is required)

Marc DeCoff stated that the Article as it was written was not a legal Article so it was re-written.

Amended Article to read as follows:

ARTICLE 43: To see if the Town will vote to reorganize the Fire Department to the form set forth in RSA 154:1, 1(d). There shall be established a board of firewards with three members, to be elected in accordance with RSA 669:17 commencing in 2014. They shall serve staggered terms of 1, 2, and 3 years with subsequent terms of 3 years each. The board of firewards shall have such powers as are granted by RSA 154:2, and the power to appoint the fire chief. (A majority vote is required)

The Moderator called for a backup due to the original Article 43 needing to have a motion to be moved before Article 23.

Marc DeCoff made a motion to move Article 43 and Cydney Johnson seconded the motion.

Marc DeCoff made a motion to amend Article 43 and Peter Bolster seconded the motion.

Marc DeCoff spoke on behalf of Article 43 regarding it not being a legal Article as

written.

Nick Kalfas was representing the Alton Fire Association and wanted to thank the Selectmen for “cleaning up” the Article. This Article was written 5 years ago; it was written word for word from an Article that changed the governing body from Firewards to Selectmen.

Marc DeCoff stated that there is only one governing body and that is the Selectmen.

Steve Miller questioned what the Selectmen’s position was for why we don’t need firewards and the Fire Department’s reasoning as to why we do need firewards.

Nick Kalfas spoke on behalf of this issue; the rationale from 5 years ago was to save \$4,000.00 a year. The association has recognized that the Selectmen have a very, very full plate and the fire service is very unique hybrid organization and they don’t communicate very well to the Selectmen as evidenced earlier in this evenings discussion. The firewards would deal with only that department and no others making it much more efficient and cost effective.

Jeffrey St. Cyr voiced his concerns of the need of governing bodies over the various departments.

Ken Roberts, Highway Agent speaking as former chairman of the firewards wanted to clarify that the firewards are for following SOP (Standard Operating Procedures) to see that things are done for the benefit of the Town.

Steve Miller again asked the Selectmen to state their case on the reasons for not having firewards.

R. Loring Carr responded that he doesn’t see an advantage and there is no communication problem, if there is a communication problem it is not with the Selectmen it is within the Fire Department itself. On a personal note, I will not amend or change a petition article.

Tim MacDonald just wants the department head to do the research and make recommendations to the Selectmen.

Mike Viscariello wanted to clarify a few things; regarding the last Article, it was me speaking as a taxpayer and it is not right that you hold Chief Williams responsible like you would hold any other department head.

Tim MacDonald stated that if you want a job in Alton and you are spending our tax dollars, you need to do your job and you should be responsible.

David Hussey stated that the Selectmen have fudiciary power but have no power with reprimands or decisions among the Fire Department.

Barbara Howard talked about a discussion regarding a need for a capital improvement program for your trucks.

Robert Daniels questioned the legal wording of the original Article.

Mark Northridge, Moderator stated that he had the amendment here and that has been “cleaned up” and read the amendment.

ARTICLE 43: To see if the Town will vote to reorganize the Fire Department to the form set forth in RSA 154:1, I(d). There shall be established a board of firewards with three members, to be elected in accordance with RSA 669:17 commencing in 2014. They shall serve staggered terms of 1, 2, and 3 years with subsequent terms of 3 years each. The board of firewards shall have such powers as are granted by RSA 154:2, and the power to appoint the fire chief. (A majority vote is required)

The Moderator called for a vote on the amendment.

The amendment passed by a favorable vote.

Krista Argiropolis questioned what the budget impact would be?

E. Russell Bailey, Town Administrator stated that it was none, if the Article passes and the board is established, the question would be raised to establish a salary for the firewards in the 2014 budget.

Marc DeCoff motioned to restrict reconsideration on Article 43 and David Hussey seconded the motion. The motion passed by a favorable vote.

ARTICLE 44: To hear any reports of any committee, board, trustees, commissions, officials, agents or concerned voters and to vote to accept the same. Furthermore, to conduct any other business that may legally come before said meeting.

Mark Northridge, Moderator called upon Andy McLeod, Budget Committee Chairman. He formally thanked Barbara Howard for her services as this will be her last meeting.

R. Loring Carr addressed Article 10, the Conservation Subdivision Ordinance; I hope that the voters really read this Article. It makes a lot of changes with subdivisions; some areas are called common lands or cluster housing. There are a lot of changes with this and the people ought to know what they are voting for with this Article.

Ruth Messier congratulated everyone on going home early.

Bob Daniels asked that the Articles be put on the website for people to see and read.

Dave Hussey thanked Peter Bolster for his due diligence while serving his two (2) terms in office as Selectman, as he is not returning this year.

Phil Whitman voiced concerns that the public needs to have more input to planning and zoning decisions under the purview of Agenda 21, which is shocking.

Steve Miller, Zoning Board member stated that there were public hearings on these items; some people show up and some don't.

R. Loring Carr made a motion to adjourn the meeting and Marc DeCoff seconded the motion. The meeting adjourned at 10:45 PM

Respectfully submitted,

Mary K. Jarvis

Mary K. Jarvis

Recording Secretary



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2013**

BALLOT 1 OF 3

Lisa Moyer
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
 B. Follow directions as to the number of candidates to be marked for each office.
 C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | |
|---|---|--|
| <p align="center">SELECTMEN</p> <p>for three years Vote for not more than TWO</p> <p>LAWRENCE TILLY 468 <input type="radio"/></p> <p>ROBERT LORING CARR 600 <input checked="" type="radio"/></p> <p>ROBERT W. DANIELS 690 <input checked="" type="radio"/></p> <p>STEPHEN P. MILLER 480 <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p align="center">CEMETERY TRUSTEE</p> <p>for three years Vote for not more than ONE</p> <p>BONNIE BURGESS 1018 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p align="center">BUDGET COMMITTEE</p> <p>for two years Vote for not more than ONE</p> <p>RUTH A. MESSIER 1007 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |
| <p align="center">TRUSTEE OF TRUST FUNDS</p> <p>for three years Vote for not more than ONE</p> <p>NANCY D. MERRILL 1087 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p align="center">CEMETERY TRUSTEE</p> <p>for one year Vote for not more than ONE</p> <p>STEWART KEEFE 963 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p align="center">BUDGET COMMITTEE</p> <p>for one year Vote for not more than ONE</p> <p>ROBERT W. DANIELS 911 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |
| <p align="center">LIBRARY TRUSTEE</p> <p>for three years Vote for not more than TWO</p> <p>SHIRLEY A. LANE 988 <input checked="" type="radio"/></p> <p>H. JOHN POHAS JR. 707 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p align="center">WATER COMMISSIONER</p> <p>for three years Vote for not more than ONE</p> <p>CHARLES B. ADAMS JR. 230 <input type="radio"/></p> <p>RICHARD S. "DICK" GLIDDEN 666 <input checked="" type="radio"/></p> <p>EDWARD "BUDDY" PETERSON 135 <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p align="center">PLANNING BOARD</p> <p>for three years Vote for not more than TWO</p> <p>THOMAS C. HOOPES 830 <input checked="" type="radio"/></p> <p>RAYMOND HOWARD JR. 798 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |
| <p>1421 votes cast 39 new voters 4059 names on check list</p> | <p align="center">BUDGET COMMITTEE</p> <p>for three years Vote for not more than TWO</p> <p>MILES "ANDY" MCLEOD 896 <input checked="" type="radio"/></p> <p>LAWRENCE TILLY 728 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p align="center">ZONING BOARD</p> <p>for three years Vote for not more than TWO</p> <p>LOU LACOURSE 750 <input checked="" type="radio"/></p> <p>TIMOTHY MORGAN 798 <input checked="" type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |

WARRANT ARTICLES

ARTICLE 2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The Planning Board's Amendment No. 1 amends and clarifies the definition of a Commercial Function Facility.

YES 853
NO 437

RATIONALE:

The purpose of the amendment is to clarify that a commercial function accessory to a lodging use that is the principal use on the property is not considered to be a commercial function facility. (A majority vote is required)

ARTICLE 3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 proposes to revise and clarify the Height Restrictions.

YES 896
NO 396

RATIONALE:

The purpose of this amendment is to clarify how height is measured, particularly on sloped sites, and provide definitions of airport, heliport and habitable space. (A majority vote is required)

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 amends the sign regulations to allow signs for permitted businesses in the Lakeshore Residential, Residential Rural and Rural Zones.

YES
 NO

711
 595

RATIONALE:

The Zoning Ordinance currently does not allow signs for businesses approved in the Lakeshore Residential (LR), Residential Rural (RR) and Rural (RU) Zones. The purpose of this amendment is primarily to propose provisions for business signs in those zones. (A majority vote is required)

ARTICLE 5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 amends the Zoning Ordinance provisions on Recreational Campground or Camping Parks, adds provisions for Private Tent Sites, adds standards for Recreation Camps, and adds and amends definitions.

YES
 NO

778
 506

RATIONALE:

The purposes of this amendment are to:
 1. Amend provisions on Recreational Campground or Camping Parks;
 2. Add provisions for Private Tent Sites;
 3. Add standards for Recreation Camps; and
 4. Add and amends definitions.
 (A majority vote is required)

ARTICLE 6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 adds new provisions to the ordinance for recreation camps.

YES
 NO

758
 520

RATIONALE:

The purpose of this amendment is to provide regulations specific to recreation camps rather than including recreation camps under the more general use category of recreational use - not for profit. (A majority vote is required)

ARTICLE 7: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The Planning Board's Amendment No. 6 amends Section 444 Special Exceptions to provide current and correct references.

YES
 NO

806
 447

RATIONALE:

The purpose of this amendment is to provide current and correct references for off-street parking and shore land protection. (A majority vote is required)

ARTICLE 8: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The Planning Board's Amendment No. 7 proposes to add Equitable Waiver of Dimensional Requirements to the powers of the Zoning Board of Adjustment as provided in the state statutes.

YES
 NO

564
 683

RATIONALE:

The purpose of this amendment is to incorporate the provisions in the state statutes pertaining to Equitable Waiver of Dimensional Requirements into the powers of the Zoning Board of Adjustment. (A majority vote is required)

ARTICLE 9: PLANNING BOARD PROPOSED AMENDMENT NO. 8:

The Planning Board's Amendment No. 8 proposes to amend the Aquifer Protection Overlay District to allow for uses other than a single family dwelling.

YES
 NO

491
 804

RATIONALE:

The purpose of this amendment is to allow for uses other than a single family dwelling provided there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality. (A majority vote is required)

ARTICLE 10: PLANNING BOARD PROPOSED AMENDMENT NO. 9:

The Planning Board's Amendment No. 9 adds a new Conservation Subdivision Ordinance.

YES
 NO

522
 791

RATIONALE:

The purpose of this amendment is to add Conservation Subdivision Design as an alternative approach to residential subdivision development. Typical subdivisions divide the entire parcel into individual lots. A Conservation Subdivision Design approach focuses the residential development on a portion of the property and preserves the balance of the property as protected open space.

ARTICLE 11: To see if the Town will vote to raise and appropriate Forty Thousand Dollars (\$40,000.00) to be placed in the Police Vehicle Capital Reserve Fund as previously established. This vehicle will be equipped with an in car audio/video system. This sum (\$40,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (3-1-1). (A majority vote is required)]

YES
 NO

614
 706

TURN BALLOT OVER AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2013**

BALLOT 2 OF 3

Lisa Meyer
TOWN CLERK

ARTICLES CONTINUED

| | | |
|--|--|---------------------|
| <p>ARTICLE 12: To see if the Town will vote to raise and appropriate Forty Five Thousand Dollars (\$45,000.00) to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>815 530</p> |
| <p>ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (4-1)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>842 509</p> |
| <p>ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>950 390</p> |
| <p>ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>771 567</p> |
| <p>ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>891 447</p> |
| <p>ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Dollars (\$27,500.00) to be added to the Milfoil Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>893 440</p> |
| <p>ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Senior Center Pearson Road Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>860 475</p> |
| <p>ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Four Hundred Fifty Seven Thousand Three Hundred Fifty Six Dollars (\$6,457,356.00). Should this article be defeated, the default budget shall be Six Million Four Hundred Twenty Three Thousand Six Hundred Three Dollars (\$6,423,603.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-1).]</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>707 627</p> |
| <p>This article does not include special or individual articles addressed. (A majority vote is required)</p> | | |
| <p>ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Nine Thousand Dollars (\$139,000.00) and to authorize the withdrawal of the \$139,000.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>1017 323</p> |
| <p>ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>808 538</p> |
| <p>ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles one which is 38 years old, engine number 5 which was built in 1975. A portion of this sum (\$50,000.00) to come from fund balance (surplus) and \$50,000.00 to be raised from new taxation. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required)</p> | <p>YES <input checked="" type="radio"/> NO <input type="radio"/></p> | <p>852 492</p> |

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

| | | |
|---|--|-------------|
| ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Bridge Replacement Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 913 389 |
| ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Highway Equipment Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 766 529 |
| ARTICLE 25: To see if the town will vote to discontinue the Highway Shed Capital Reserve Fund, said funds with accumulated interest to be transferred to the general fund and further to raise and appropriate the sum of Eleven Thousand Four Hundred Fifty Two Dollars (\$11,452.00) to be added to the Highway Equipment Capital Reserve Fund said sums to come from the general fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 876 411 |
| ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$160,968.28 an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 804 483 |
| ARTICLE 27: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and/or repairs to the Gilman Library in accordance to the master plan established by the Gilman Library Board of Trustees and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed into the Fund. Also to vote to appoint the Gilman Library Board of Trustees as agents to expend from the Gilman Library Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (6-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 873 426 |
| ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 1029 278 |
| ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 1061 243 |
| ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 942 360 |
| ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 1040 264 |
| ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Dollars (\$275.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 995 301 |
| ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500.00) for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation is recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 975 327 |
| ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Two Hundred Fifty Dollars (\$11,250.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (3-2)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 857 443 |
| ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> NO <input type="radio"/> | 1091 213 |

TURN BALLOT OVER AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 12, 2013**

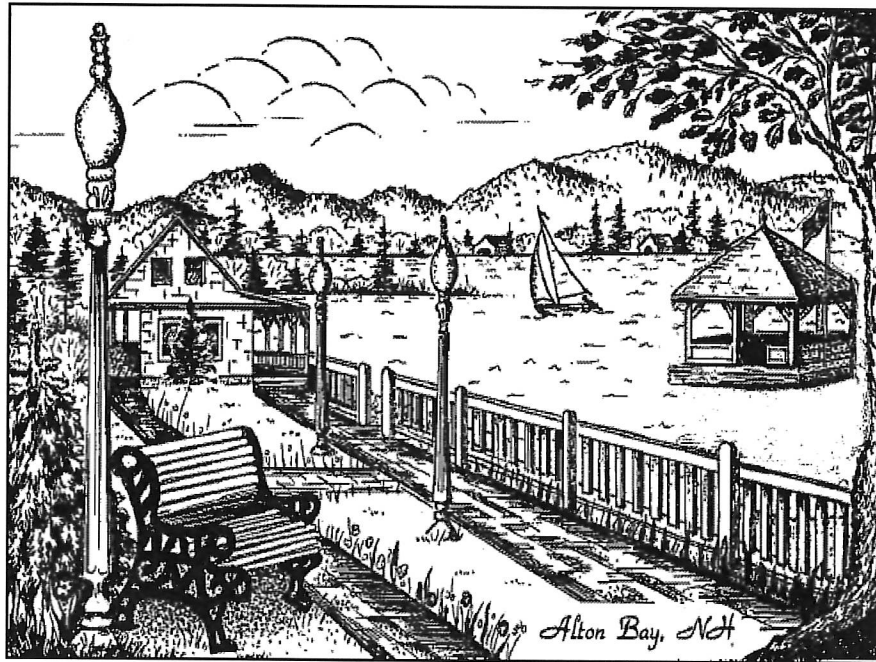
BALLOT 3 OF 3

Lisa Moyse
TOWN CLERK

ARTICLES CONTINUED

| | | |
|---|--------------------------------------|------|
| ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> | 1067 |
| | NO <input type="radio"/> | 272 |
| ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (4-1)] (A majority vote is required) | YES <input checked="" type="radio"/> | 799 |
| | NO <input type="radio"/> | 532 |
| ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2013. [Appropriation recommended by the Selectmen (5-0) and by the Budget Committee (5-0)] (A majority vote is required) | YES <input checked="" type="radio"/> | 962 |
| | NO <input type="radio"/> | 367 |
| ARTICLE 39: To see if the town will vote to approve the conveyance of a permanent drainage easement on property located at the intersection of Stockbridge Corner Road and Route 28 to New Hampshire Department of Transportation for the purpose of improvements to the intersection. (A majority vote is required) | YES <input checked="" type="radio"/> | 1017 |
| | NO <input type="radio"/> | 286 |
| ARTICLE 40: To see if the Town will vote to authorize the deeding of a small parcel of land to Paul Richardson. The Town attempted to take the property by tax deed in 1995. The Town's title to the property is in question. Based on the Town Attorney's title examination, title to the property cannot be confirmed to have been properly conveyed to the Town. Title to the property appears to belong to Paul Richardson. (A majority vote is required) | YES <input checked="" type="radio"/> | 961 |
| | NO <input type="radio"/> | 331 |
| ARTICLE 41: To see if the Town will vote to establish a noise ordinance as allowed under RSA 31:391(n). (A majority vote is required) A copy of the entire ordinance is available at the Town Clerk's Office and at the polling place. | YES <input checked="" type="radio"/> | 714 |
| | NO <input type="radio"/> | 578 |
| ARTICLE 42: To see if the town will vote to authorize the Selectmen to grant an easement for the benefit of property owned by Patti-Ann Collins and Brian Norris to construct and maintain a septic system to the area of land known as 66 & 68 Spring Street between the edge of the improved and traveled roadway and the property of said Norris. The Selectmen are authorized to reserve such public rights in the easement area as they determine necessary. (A majority vote is required) | YES <input checked="" type="radio"/> | 920 |
| | NO <input type="radio"/> | 351 |
| ARTICLE 43: To see if the Town will vote to reorganize the fire department to the form set forth in RSA 154:1, l(d). There shall be established a board of firewards with three members, to be elected in accordance with RSA 669:17 commencing in 2014. They shall serve staggered terms of 1, 2, and 3 years with subsequent terms of 3 years each. The board of firewards shall have such powers as are granted by RSA 154:2, and the power to appoint the fire chief. (This is a petitioned warrant article and is not recommended by the Selectmen) (A majority vote is required) | YES <input type="radio"/> | 556 |
| | NO <input checked="" type="radio"/> | 735 |

YOU HAVE NOW COMPLETED VOTING



**Town of Alton
Financial
REPORTS
2013**

TOWN OF ALTON, NEW HAMPSHIRE

ANNUAL FINANCIAL REPORT

AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

TOWN OF ALTON, NEW HAMPSHIRE
ANNUAL FINANCIAL REPORT
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

TABLE OF CONTENTS

| | <u>PAGES</u> |
|---|--------------|
| INDEPENDENT AUDITOR'S REPORT | 1 |
| BASIC FINANCIAL STATEMENTS | |
| Government-wide Financial Statements: | |
| Statement of Net Position (Exhibit 1) | 3 |
| Statement of Activities (Exhibit 2) | 4 |
| Fund Financial Statements: | |
| Balance Sheet – Governmental Funds (Exhibit 3) | 5 |
| Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position (Exhibit 4) | 6 |
| Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit 5) | 7 |
| Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances of Governmental Funds to the Statement of Activities (Exhibit 6) | 8 |
| Statement of Fiduciary Net Position – Fiduciary Funds (Exhibit 7) | 9 |
| Statement of Changes in Fiduciary Net Position – Fiduciary Funds (Exhibit 8) | 10 |
| NOTES TO THE FINANCIAL STATEMENTS | 11 |
| REQUIRED SUPPLEMENTARY INFORMATION | |
| General Fund - Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Non-GAAP Budgetary Basis) (Exhibit 9) | 29 |
| Note to the General Fund Schedule of Revenues, Expenditures and Changes in Fund Balance | 30 |
| Other Post Employment Benefits – Schedule of Funding Progress (Exhibit 10) | 31 |
| COMBINING NONMAJOR AND INDIVIDUAL GENERAL FUND SCHEDULES | |
| Nonmajor Governmental Funds | |
| Combining Balance Sheet (Exhibit 11) | 32 |
| Combining Statement of Revenues, Expenditures and Changes in Fund Balances (Exhibit 12) | 34 |
| Major General Fund | |
| Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis) (Exhibit 13) | 36 |
| Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis) (Exhibit 14) | 37 |
| Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis) (Exhibit 15) | 39 |
| INDEPENDENT AUDITOR'S COMMUNICATION OF CERTAIN MATTERS | 40 |



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 29 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational or economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about

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*Independent Auditor's Report
Town of Alton*

the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Alton has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Alton's basic financial statements. The combining nonmajor and individual general fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

August 26, 2013

Roberts & Aune, PLLC

BASIC FINANCIAL STATEMENTS

EXHIBIT 1
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Net Position
December 31, 2012

| | Governmental Activities |
|--|----------------------------|
| ASSETS | |
| Cash and cash equivalents | \$ 8,170,784 |
| Investments | 3,029,443 |
| Intergovernmental receivable | 230,902 |
| Other receivables, net of allowance for uncollectibles | 1,841,036 |
| Due from fiduciary funds | 166 |
| Prepaid items | 2,750 |
| Capital assets, not being depreciated: | |
| Land | 5,879,763 |
| Capital assets, net of accumulated depreciation: | |
| Land improvements | 1,573,616 |
| Buildings and building improvements | 2,348,085 |
| Machinery, vehicles and equipment | 1,763,299 |
| Infrastructure | <u>10,182,612</u> |
| Total assets | <u>35,022,456</u> |
| LIABILITIES | |
| Accounts payable | 84,452 |
| Accrued payroll and benefits | 115,659 |
| Accrued interest payable | 9,583 |
| Intergovernmental payable | 5,924,801 |
| Unearned revenue | 1,045 |
| Noncurrent obligations: | |
| Due within one year: | |
| Note payable | 25,939 |
| Capital lease payable | 7,999 |
| Compensated absences | 7,825 |
| Accrued landfill postclosure care costs | 15,000 |
| Due in more than one year: | |
| Note payable | 318,280 |
| Compensated absences | 309,952 |
| OPEB liability | 52,083 |
| Accrued landfill postclosure care costs | <u>285,000</u> |
| Total liabilities | <u>7,157,618</u> |
| NET POSITION | |
| Net investment in capital assets | 21,395,157 |
| Restricted for: | |
| Endowments: | |
| Nonexpendable | 2,097,580 |
| Expendable | 626,262 |
| Other purposes | 59,565 |
| Unrestricted | <u>3,686,274</u> |
| Total net position | <u>\$ 27,864,838</u> |

The notes to the financial statements are an integral part of this statement.

EXHIBIT 2
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2012

| | Expenses | Program Revenues | | | Net (Expense) Revenue and Changes in Net Position |
|--|---------------------|----------------------------|--|--|--|
| | | Charges for Services | Operating Grants and Contributions | Capital Grants and Contributions | |
| Governmental activities: | | | | | |
| General government | \$ 2,727,294 | \$ 24,977 | \$ 64,694 | \$ - | \$ (2,637,623) |
| Public safety | 1,549,033 | 200,985 | 80,948 | - | (1,267,100) |
| Highways and streets | 2,249,382 | 572 | 254,088 | - | (1,994,722) |
| Sanitation | 517,678 | 159,183 | - | - | (358,495) |
| Water distribution and treatment | 258,907 | 344,744 | - | - | 85,837 |
| Health | 69,520 | - | - | - | (69,520) |
| Welfare | 58,599 | - | - | - | (58,599) |
| Culture and recreation | 299,577 | 29,946 | 17,051 | - | (252,580) |
| Conservation | 44,400 | - | - | - | (44,400) |
| Interest on long-term debt | 24,586 | - | - | - | (24,586) |
| Capital outlay | 87,250 | - | - | 341,802 | 254,552 |
| Total governmental activities | <u>\$ 7,886,226</u> | <u>\$ 760,407</u> | <u>\$ 416,781</u> | <u>\$ 341,802</u> | <u>(6,367,236)</u> |
| General revenues: | | | | | |
| Property taxes | | | | | 5,047,011 |
| Other taxes | | | | | 293,179 |
| Licenses and permits | | | | | 1,038,554 |
| Grants and contributions not restricted to specific programs | | | | | 234,417 |
| Miscellaneous | | | | | 141,773 |
| Total general revenues | | | | | <u>6,754,934</u> |
| Change in net position | | | | | 387,698 |
| Net position, beginning, as restated, see Note III.D. | | | | | <u>27,477,140</u> |
| Net position, ending | | | | | <u>\$ 27,864,838</u> |

The notes to the financial statements are an integral part of this statement.

EXHIBIT 3
TOWN OF ALTON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2012

| | General | Expendable Trust Fund | Permanent | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|-----------------------------|---------------------|--------------------------------|--------------------------------|
| ASSETS | | | | | |
| Cash and cash equivalents | \$ 5,556,345 | \$ 1,498,647 | \$ 173,326 | \$ 942,466 | \$ 8,170,784 |
| Investments | - | 140,203 | 2,583,727 | 305,513 | 3,029,443 |
| Receivables, net of allowance for uncollectibles: | | | | | |
| Taxes | 1,624,882 | - | - | - | 1,624,882 |
| Accounts | 867 | - | - | 215,287 | 216,154 |
| Intergovernmental | 17,009 | - | - | 213,893 | 230,902 |
| Interfund receivable | 1,323,362 | - | 166 | 11,759 | 1,335,287 |
| Prepaid items | 2,750 | - | - | - | 2,750 |
| Total assets | \$ 8,525,215 | \$ 1,638,850 | \$ 2,757,219 | \$ 1,688,918 | \$ 14,610,202 |
| LIABILITIES AND FUND BALANCES | | | | | |
| Liabilities: | | | | | |
| Accounts payable | \$ 78,309 | \$ - | \$ - | \$ - | \$ 78,309 |
| Accrued salaries and benefits | 113,270 | - | - | 2,389 | 115,659 |
| Intergovernmental payable | 5,924,801 | - | - | - | 5,924,801 |
| Interfund payable | 5,150 | 722,514 | 33,377 | 574,080 | 1,335,121 |
| Deferred revenue | 1,121,948 | - | - | 143,387 | 1,265,335 |
| Total liabilities | 7,243,478 | 722,514 | 33,377 | 719,856 | 8,719,225 |
| Fund balances: | | | | | |
| Nonspendable | 2,750 | - | 2,097,580 | - | 2,100,330 |
| Restricted | - | - | 626,262 | 59,565 | 685,827 |
| Committed | - | 916,336 | - | 909,497 | 1,825,833 |
| Assigned | 30,826 | - | - | - | 30,826 |
| Unassigned | 1,248,161 | - | - | - | 1,248,161 |
| Total fund balances | 1,281,737 | 916,336 | 2,723,842 | 969,062 | 5,890,977 |
| Total liabilities and fund balances | \$ 8,525,215 | \$ 1,638,850 | \$ 2,757,219 | \$ 1,688,918 | \$ 14,610,202 |

The notes to the financial statements are an integral part of this statement.

EXHIBIT 4
TOWN OF ALTON, NEW HAMPSHIRE
Reconciliation of Total Fund Balances of Governmental Funds to the Statement of Net Position
December 31, 2012

| | | |
|---|---------------------|----------------------|
| Total fund balances of governmental funds (Exhibit 3) | | \$ 5,890,977 |
| Amounts reported for governmental activities in the statement of net assets are different because: | | |
| Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds. | | |
| Cost | \$ 35,284,279 | |
| Less accumulated depreciation | <u>(13,536,904)</u> | 21,747,375 |
| Interfund receivables and payables between governmental funds are eliminated on the statement of net assets. | | |
| Receivables | \$ (1,362,137) | |
| Payables | <u>1,335,121</u> | (27,016) |
| Long-term revenues are not available to pay for current period expenditures and, therefore, are deferred in the funds. | | |
| Deferred tax revenue | 1,120,903 | |
| Deferred ambulance revenue | 109,439 | |
| Deferred water revenue | <u>33,948</u> | 1,264,290 |
| Interest on long-term debt is not accrued in governmental funds. | | |
| Accrued interest payable | | (9,583) |
| Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. | | |
| Accounts payable | \$ 6,143 | |
| Note outstanding | 344,219 | |
| Capital lease outstanding | 7,999 | |
| Compensated absences payable | 317,777 | |
| OPEB liability | 52,083 | |
| Accrued landfill postclosure care costs | <u>300,000</u> | (1,028,221) |
| Total net position of governmental activities (Exhibit 1) | | <u>\$ 27,837,822</u> |

The notes to the financial statements are an integral part of this statement.

EXHIBIT 5
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Year Ended December 31, 2012

| | General | Expendable Trust Fund | Permanent Fund | Other Governmental Funds | Total Governmental Funds |
|--|---------------------|-----------------------------|---------------------|--------------------------------|--------------------------------|
| Revenues: | | | | | |
| Taxes | \$ 5,453,546 | \$ - | \$ - | \$ 38,395 | \$ 5,491,941 |
| Licenses, permits and fees | 1,038,554 | - | - | - | 1,038,554 |
| Intergovernmental | 481,611 | 43,855 | - | 563,840 | 1,089,306 |
| Charges for services | 68,824 | 10,356 | - | 640,540 | 719,720 |
| Miscellaneous | 103,124 | 8,623 | 81,745 | 81,225 | 274,717 |
| Total revenues | <u>7,145,659</u> | <u>62,834</u> | <u>81,745</u> | <u>1,324,000</u> | <u>8,614,238</u> |
| Expenditures: | | | | | |
| Current: | | | | | |
| General government | 2,624,941 | 19,663 | 7,431 | 3,455 | 2,655,490 |
| Public safety | 1,297,204 | - | - | 120,137 | 1,417,341 |
| Highways and streets | 1,013,135 | - | - | - | 1,013,135 |
| Sanitation | 404,369 | 39,660 | - | 49,813 | 493,842 |
| Water distribution and treatment | - | 17,622 | - | 256,416 | 274,038 |
| Health | 69,520 | - | - | - | 69,520 |
| Welfare | 58,599 | - | - | - | 58,599 |
| Culture and recreation | 231,848 | - | 1,507 | 52,058 | 285,413 |
| Conservation | 10,163 | 32,782 | - | 1,455 | 44,400 |
| Debt service: | | | | | |
| Principal | - | - | - | 32,511 | 32,511 |
| Interest | - | - | - | 18,067 | 18,067 |
| Capital outlay | 73,329 | 1,737,031 | - | 247,714 | 2,058,074 |
| Total expenditures | <u>5,783,108</u> | <u>1,846,758</u> | <u>8,938</u> | <u>781,626</u> | <u>8,420,430</u> |
| Excess (deficiency) of revenues over (under) expenditures | <u>1,362,551</u> | <u>(1,783,924)</u> | <u>72,807</u> | <u>542,374</u> | <u>193,808</u> |
| Other financing sources (uses): | | | | | |
| Transfers in | 33,377 | 1,117,707 | - | 39,415 | 1,190,499 |
| Transfers out | (1,097,204) | (39,211) | (33,377) | (20,707) | (1,190,499) |
| Total other financing sources and uses | <u>(1,063,827)</u> | <u>1,078,496</u> | <u>(33,377)</u> | <u>18,708</u> | <u>-</u> |
| Net change in fund balances | 298,724 | (705,428) | 39,430 | 561,082 | 193,808 |
| Fund balances, beginning, as restated, see Note III.D. | 983,013 | 1,621,764 | 2,684,412 | 407,980 | 5,697,169 |
| Fund balances, ending | <u>\$ 1,281,737</u> | <u>\$ 916,336</u> | <u>\$ 2,723,842</u> | <u>\$ 969,062</u> | <u>\$ 5,890,977</u> |

The notes to the financial statements are an integral part of this statement.

EXHIBIT 6
TOWN OF ALTON, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund
Balances of Governmental Funds to the Statement of Activities
For the Year Ended December 31, 2012

| | | |
|---|--------------------|-------------------|
| Net change in fund balances of governmental funds (Exhibit 5) | | \$ 193,808 |
| Amounts reported for governmental activities in the statement of activities are different because: | | |
| Governmental funds report capital outlays as expenditures. In the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capitalized capital outlay exceeded depreciation expense in the current period. | | |
| Capitalized capital outlay | \$ 2,256,824 | |
| Depreciation expense | <u>(1,420,494)</u> | 836,330 |
| Transfers in and out between governmental funds are eliminated on the operating statement. | | |
| Transfers in | \$ (1,190,499) | |
| Transfers out | <u>1,190,499</u> | - |
| Revenue in the statement of activities that does not provide current financial resources is not reported as revenue in governmental funds. | | |
| Change in deferred tax revenue | \$ (147,148) | |
| Change in deferred grant revenue | (519,853) | |
| Change in deferred ambulance charges | 33,492 | |
| Change in deferred water charges | <u>7,195</u> | (626,314) |
| Repayment of the principal of long-term debt consumes the current financial resources of governmental funds, but has no effect on net assets. | | |
| Repayment of note principal | \$ 25,017 | |
| Repayment of capital lease principal | <u>19,808</u> | 44,825 |
| Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. | | |
| Decrease in long-term accounts payable | \$ 6,143 | |
| Decrease in accrued interest expense | 975 | |
| Increase in compensated absences payable | (15,986) | |
| Increase in other post employment benefits payable | <u>(52,083)</u> | (60,951) |
| Change in net assets of governmental activities (Exhibit 2) | | <u>\$ 387,698</u> |

The notes to the financial statements are an integral part of this statement.

EXHIBIT 7
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2012

| | Private Purpose Trust | Agency |
|-------------------------------------|-----------------------------|--------------|
| Assets: | | |
| Cash and cash equivalents | \$ 9,440 | \$ 1,626,799 |
| Investments | 98,799 | 10,413 |
| Total assets | 108,239 | 1,637,212 |
| Liabilities: | | |
| Due to other funds | 166 | - |
| Due to other governmental units | - | 1,327,164 |
| Due to developers | - | 310,048 |
| Total liabilities | 166 | 1,637,212 |
| Net position: | | |
| Held in trust for specific purposes | \$ 108,073 | \$ - |

The notes to the financial statements are an integral part of this statement.

EXHIBIT 8
TOWN OF ALTON, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2012

| | Private Purpose Trust |
|---|-----------------------------|
| Additions: Investment earnings: Interest | \$ 2,474 |
| Deductions: Trust distributions | 1,550 |
| Change in net position | 924 |
| Net position, beginning | 107,149 |
| Net position, ending | \$ 108,073 |

The notes to the financial statements are an integral part of this statement.

NOTES TO THE FINANCIAL STATEMENTS

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

I. Summary of Significant Accounting Principles

I.A. Introduction

The accounting and reporting framework and the more significant accounting principles and practices of the Town of Alton (the Town) are discussed in subsequent sections of this note. The remainder of the notes is organized to provide explanations, including required disclosures, of the Town's financial activities for the fiscal year ended December 31, 2012.

I.B. Financial Reporting Entity – Basis of Presentation

I.B.1. *Entity Defined*

The Town of Alton is a municipal corporation governed by a board of selectmen consisting of five members elected by the voters. These financial statements present the financial position and activity of the primary government. Component units are organizations for which the primary government is financially accountable, or other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the financial reporting entity's financial statements to be misleading or incomplete. Based on the stated criteria, the Town's financial statements do not include any component units.

I.B.2. *Government-Wide and Fund Financial Statements*

Government-Wide Financial Statements

The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole, excluding fiduciary activities. Individual funds are not displayed.

The statement of activities reports the expenses of a given function offset by program revenues directly connected with the functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with a distinct functional activity. Program revenues include: (1) charges for services which report fees, fines and forfeitures, and other charges for the Town's services; (2) operating grants and contributions, which finance annual operating activities including restricted investment income; and (3) capital grants and contributions which finance the acquisition, construction, or rehabilitation of capital assets. These revenues are subject to externally imposed restrictions to these program uses. Taxes and revenue from other sources not properly included with program revenues are reported as general revenues.

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

Fund Financial Statements

Fund financial statements are provided for governmental and fiduciary funds. Major governmental funds are reported in separate columns with composite columns for nonmajor funds.

I.B.3. *Measurement Focus, Basis of Accounting and Financial Statement Presentation*

The financial statements of the Town are prepared in accordance with accounting principles generally accepted in the United States of America (U.S. GAAP). The Town's reporting entity applies all relevant Governmental Accounting Standards Board (GASB) pronouncements.

The government-wide statements report using the economic resources measurement focus and the accrual basis of accounting generally including the reclassification or elimination of internal activity (between or within funds). Reimbursements are reported as reductions to expenses. Fiduciary fund financial statements also report using this same basis of accounting, although internal activity is not eliminated in these statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. Property tax revenues are recognized in the year for which they are levied, while grants are recognized when grantor eligibility requirements are met. The agency funds are custodial in nature and do not measure results of operations.

Governmental fund financial statements report using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized when they are both measurable and available. Available means collectible within the current period or soon enough thereafter to pay current liabilities. The Town considers revenues to be available if they are collected within 60 days of the end of the fiscal year. However, for purposes of setting the tax rate, taxes uncollected after sixty days are not deferred in accordance with the directions of the New Hampshire Department of Revenue Administration.

Expenditures are recorded when the related fund liability is incurred, except for general obligation debt principal and interest which are reported as expenditures in the year due.

Major revenues susceptible to accrual are property taxes, intergovernmental amounts, charges for services, and investment income. In general, other revenues are recognized when cash is received.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as needed.

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

I.B.4. Fund Types and Major Funds

Governmental Funds

The Town reports the following major governmental funds:

General Fund – Reports as the primary fund of the Town. This fund is used to account for all financial resources not reported in other funds.

Expendable Trust Funds – This capital projects fund is used to account for funds established by Town Meeting as capital reserve or other expendable trust funds for capital outlay purposes.

Permanent Fund – The permanent fund is used to account for financial assets held by the trustees of trust funds or library trustees, from which only the income, and not principal, is used for supporting Town purposes.

The Town also reports thirteen nonmajor governmental funds.

Fiduciary Funds

The Town reports the following fiduciary funds:

Private Purpose Trust Funds – Account for financial resources of the Town used only for the benefit of other entities or individuals.

Agency Funds – Account for fiduciary assets held by the Town in a custodial capacity as an agent on behalf of others. The Town's agency funds are used to account for performance bonds held in escrow, and amounts held by the trustees of trust funds that belong to the Alton School District.

I.C. Assets, Liabilities, and Net Assets or Fund Equity

I.C.1. Cash and Investments

The laws of the State of New Hampshire require that the Town's treasurer have custody of all monies belonging to the Town, other than those held by the trustees of trust funds and library trustees, and pay out the same only upon orders of the Board of Selectmen. The treasurer shall deposit all monies in participation units in the public deposit investment pool established pursuant to N.H. RSA 383.22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

Investments are stated at fair value based on quoted market prices.

New Hampshire law authorizes the Town to invest in obligations of the United States government; the public deposit investment pool established pursuant to RSA 383:22; savings bank deposits; prime bankers' acceptances; or certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

I.C.2. Capital Assets and Depreciation

Generally, the Town's property, plant and equipment with useful lives of more than one year are stated at historical cost and reported in the government-wide financial statements. Donated assets are stated at fair value on the date donated. The Town generally capitalizes assets with cost of \$10,000 or more as purchase and construction outlays occur, however, the Town capitalizes police weapon inventory and assets purchased with grant funds with costs over \$5,000. The costs of normal maintenance and repairs that do not add to the asset value or materially extend useful lives are not capitalized. Capital assets are depreciated using the straight-line method. When capital assets are disposed of, the cost and applicable accumulated depreciation are removed from the respective accounts, and the resulting gain or loss is recorded in operations. Estimated useful lives, in years, for depreciable assets are as follow:

| | <u>Years</u> |
|-------------------------------------|--------------|
| Land improvements | 20 |
| Buildings and building improvements | 20-100 |
| Machinery, vehicles and equipment | 4-15 |
| Infrastructure | 20-50 |

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

I.C.3. Long-Term Debt

In the government-wide financial statements, outstanding debt is reported as liabilities. The balance of long-term debt is not reported in the governmental funds.

I.C.4. Compensated Absences

Full-time, permanent employees are granted vacation benefits in varying amounts to specified maximums based on the number of years of employment. Sick leave accrues to full and regular part-time employees to specified maximums. Employees are entitled to a portion of their sick and vacation leave upon termination.

Compensated absences are reported as accrued in the government-wide financial statements. Governmental funds report only matured compensated absences payable to currently terminated employees which are included in wages and benefits expenditures.

I.C.5. Equity

The government-wide statement of net position reports net position in the following components:

- Net investment in capital assets, which is computed as the total capital assets less accumulated depreciation, net of outstanding debt used to acquire those assets.
- Restricted for endowments, which consists of the principal and income balance of the permanent funds that is allowed to be used for cemetery care and other town purposes.
- Restricted for other purposes, which consists of the balance of the library funds whose use is restricted to library purposes in accordance with State of NH laws.
- Unrestricted, which consists of the remaining balance of net assets.

The governmental funds report the following components of fund balance:

- Nonspendable, which consists of endowments in the permanent funds, and prepaid items.
- Restricted, which represents the expendable income from permanent funds and the library fund, whose use is limited by law.
- Committed, which consists of balances for which the intended use has been established by Town Meeting vote, or by the Board of Selectmen, and would require an equally formal action to remove those commitments.

**TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012**

- Assigned, which consists of balances for which the intended use is established by the Board of Selectmen in the form of encumbrances.
- Unassigned, which represents the remaining fund balance in the General Fund in excess of the nonspendable, restricted, committed and assigned balances.

I.D. Estimates

The preparation of financial statements in conformity with U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

II. Stewardship, Compliance and Accountability

Budgetary Information

Annual budgets are adopted on a basis consistent with generally accepted accounting principles for the General Fund, as well as the nonmajor Ambulance Fund and Water Works Fund. Unless encumbered, all appropriations lapse at year-end. The Town is allowed to use beginning fund balance to balance the budget. In 2012, \$151,799 of the General Fund fund balance from 2011 was used.

Encumbrance accounting is employed by the governmental funds. Encumbrances (e.g., purchase orders, contracts) outstanding at year-end are reported as assignments of fund balances and do not constitute expenditures or liabilities because they will be added to the appropriations voted in the subsequent year.

Revenues are budgeted by source. Expenditures are budgeted by functions as follow: general government, public safety, highways and streets, sanitation, water distribution and treatment, health, welfare, culture and recreation, conservation, debt service and capital outlay. Management can transfer appropriations among budget line items as necessary, but the total expenditures cannot legally exceed the total appropriations unless permission is received from the Commissioner of Revenue Administration.

TOWN OF ALTON, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
 AS OF AND FOR THE YEAR ENDED
 DECEMBER 31, 2012

III. Detailed Notes on Funds and Government-Wide Statements

III.A. Assets

III.A.1. Cash

Custodial Credit Risk for Deposits

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. As of December 31, 2012, \$120,285 of the Town of Alton's bank balances of \$11,009,487 was exposed to custodial credit risk as uninsured and uncollateralized.

III.A.2. Investments

As of December 31, 2012, the Town's reporting entity had the following investments:

| | |
|---------------------------|---------------------|
| Certificates of Deposit | \$ 1,659,407 |
| US Government Obligations | 120,481 |
| Mutual Funds | 728,510 |
| Preferred Equities | 62,406 |
| Common Stock | 355,399 |
| Corporate Bonds | 212,452 |
| | <u>\$ 3,138,655</u> |

The investments appear in the financial statements as follow:

| | |
|---|---------------------|
| Fund reporting level: | |
| Governmental funds - balance sheet (Exhibit 3) | \$ 3,029,443 |
| Fiduciary funds - statement of fiduciary net assets (Exhibit 7) | <u>109,212</u> |
| Total | <u>\$ 3,138,655</u> |

Investment Risks

Credit Risk is the risk that an issuer or other counterparty to an investment will not fulfill its obligations. New Hampshire law limits investments to those described in Note I.C.1. The Town does not have an investment policy that places any further restrictions on its investment choices.

Interest Rate Risk is the risk that changes in interest rates will adversely affect the fair value of an investment. Investments held for longer periods are subject to increased risk of adverse interest rate changes. The Town does not have an investment policy that addresses limiting interest rate risk.

TOWN OF ALTON, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
 AS OF AND FOR THE YEAR ENDED
 DECEMBER 31, 2012

Custodial Credit Risk is the risk that, in the event of the failure of the counterparty, the Town will not be able to recover the value of its investments or collateral securities in the possession of an outside party. Of the Town's \$3,138,654 of investments, \$630,257 has exposure to custodial credit risk because the related securities are uninsured and uncollateralized and held by Charter Trust Company.

III.A.3. Receivables, Uncollectible Accounts and Deferred Revenue

Property Taxes Receivable and Property Tax Calendar

Property taxes are levied and collected by the Town on a semi-annual basis. Tax bills are due on or around July 1 and December 1, with interest of 12% per annum on all taxes not received by the due date. The first billing is an estimate only based on half of the previous year's billing. The final billing is levied based on an inventory taken in April of each year (the tax year runs from April 1 to March 31), and is assessed after the tax rate has been calculated and set by the New Hampshire Department of Revenue Administration. A lien is executed on any unpaid property taxes in the following year and this lien takes priority over any others. Interest of 18% per annum is charged upon redemption of lien taxes. Properties not redeemed within two years of the date of the tax lien should be deeded to the Town. During the current year, the tax collector executed a lien for uncollected 2010 property taxes on July 31st.

The property taxes levied and collected by the Town include amounts for the State of New Hampshire, the Alton School District, and Belknap County. The Town is responsible for the collection of all these taxes. During the annual tax rate setting process, the Town sets an amount for potential abatements and tax deedings, known as overlay. Overlay is raised through taxation and is reported as a reduction in tax revenue.

The net assessed valuation as of April 1, 2012, upon which the 2012 property tax levy was based was:

| | |
|-------------------------------------|-----------------|
| For the New Hampshire education tax | \$1,431,108,853 |
| For all other taxes | \$1,436,859,553 |

The tax rates and amounts assessed for the year ended December 31, 2012 were as follow:

| | Per \$1,000 of Assessed Valuation | |
|-------------------------------|--------------------------------------|----------------------|
| Municipal portion | \$3.68 | \$ 5,286,461 |
| School portion: | | |
| State of New Hampshire | \$2.55 | 3,645,381 |
| Local | \$6.02 | 8,655,420 |
| County portion | \$1.43 | <u>2,054,313</u> |
| Total property taxes assessed | | <u>\$ 19,641,575</u> |

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

The following details the taxes receivable at year-end:

| | | |
|---|----|------------------|
| Property: | | |
| Levy of 2012 | \$ | 1,173,225 |
| Unredeemed (under tax lien): | | |
| Levy of 2011 | | 242,237 |
| Levy of 2010 | | 162,800 |
| Levy of 2009 | | 21,744 |
| Levy of 2008 | | 8,070 |
| Levy of 2007 | | 24,025 |
| Timber | | 621 |
| Excavation | | 2,160 |
| Less: allowance for estimated uncollectible taxes | | (10,000) |
| Net taxes receivable | \$ | <u>1,624,882</u> |

Deferred Revenue

Deferred revenue of \$1,265,335 at December 31, 2012 represents \$1,120,903 of 2012 property taxes, \$109,439 in ambulance charges, and \$33,948 in water billings that were not collected within 60 days of year-end, and therefore, are deferred in accordance with generally accepted accounting principles, and \$1,045 in rental deposits.

III.A.4. Capital Assets

Changes in Capital Assets

The following table provides a summary of changes in capital assets:

| | Balance, beginning | Additions | Balance, ending |
|--|-----------------------|------------------|--------------------|
| Governmental activities: | | | |
| At cost: | | | |
| Not being depreciated: | | | |
| Land | \$ 5,879,763 | \$ - | \$ 5,879,763 |
| Being depreciated: | | | |
| Land improvements | 671,382 | 1,356,787 | 2,028,169 |
| Buildings and building improvements | 3,502,507 | 371,558 | 3,874,065 |
| Machinery, vehicles, and equipment | 3,924,603 | 479,076 | 4,403,679 |
| Infrastructure | 19,049,200 | 49,403 | 19,098,603 |
| Total capital assets being depreciated | <u>27,147,692</u> | <u>2,256,824</u> | <u>29,404,516</u> |
| Total all capital assets | <u>33,027,455</u> | <u>2,256,824</u> | <u>35,284,279</u> |

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

| | | | |
|--|----------------------|--------------------|----------------------|
| Less accumulated depreciation: | | | |
| Land improvements | (358,630) | (95,923) | (454,553) |
| Buildings and building improvements | (1,442,727) | (83,253) | (1,525,980) |
| Machinery, vehicles, and equipment | (2,357,792) | (282,588) | (2,640,380) |
| Infrastructure | (7,957,261) | (958,730) | (8,915,991) |
| Total accumulated depreciation | <u>(12,116,410)</u> | <u>(1,420,494)</u> | <u>(13,536,904)</u> |
| Net book value, capital assets being depreciated | <u>15,031,282</u> | <u>836,330</u> | <u>15,867,612</u> |
| Net book value, all capital assets | <u>\$ 20,911,045</u> | <u>\$ 836,330</u> | <u>\$ 21,747,375</u> |

Depreciation Expense

Depreciation expense was charged to functions of the Town as follows:

| | |
|----------------------------------|---------------------|
| Governmental activities: | |
| General government | \$ 7,939 |
| Public safety | 130,708 |
| Highways and streets | 1,237,046 |
| Sanitation | 20,061 |
| Water distribution and treatment | 10,576 |
| Culture and recreation | 14,164 |
| Total depreciation expense | <u>\$ 1,420,494</u> |

III.A.5. Restricted Net Assets

The government-wide statement of net assets includes restricted net assets of \$2,723,842 for public trust funds reported as restricted to reflect purpose restrictions contained in trust indentures, and \$59,565 for the Gilman Public Library whose use is restricted in accordance with state law.

III.B. Liabilities

III.B.1 Intergovernmental Payable

The amount due to other governments at December 31, 2012 consists of \$5,924,801 due to the Alton School District for the balance of the 2012-2013 district assessment.

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

III.B.2 Long-Term Liabilities

General obligation notes are approved by the voters and repaid with general revenues (property taxes). These notes are backed by the full faith and credit of the Town. Long-term liabilities currently outstanding are as follow:

| | Original Amount | Issue Date | Maturity Date | Interest Rate % | Outstanding at 12/31/2012 | Current Portion |
|---|--------------------|---------------|------------------|--------------------|---------------------------------|--------------------|
| General obligation note payable: | | | | | | |
| Water distribution upgrade | \$ 674,824 | 2004 | 2023 | 3.688 | \$ 344,219 | \$ 25,939 |
| Capital lease payable: | | | | | | |
| Water utility truck | \$ 31,052 | 2010 | 2013 | 6.75 | 7,999 | 7,999 |
| Compensated absences payable: | | | | | | |
| Vested sick leave | | | | | 260,408 | 6,801 |
| Accrued vacation leave | | | | | 57,369 | 1,024 |
| | | | | | 317,777 | 7,825 |
| Other post employment benefits payable | | | | | 52,083 | - |
| Accrued landfill postclosure care costs | | | | | 300,000 | 15,000 |
| | | | | | <u>\$ 1,022,078</u> | <u>\$ 56,763</u> |

Changes in Long-Term Liabilities

The following is a summary of changes in long-term liabilities for the year ended December 31, 2012:

| | General Obligation Note Payable | Capital Lease Payable | Compensated Absences Payable | OPEB Liability | Accrued Landfill Postclosure Care Costs | Total |
|--------------------|---------------------------------------|-----------------------------|------------------------------------|-------------------|---|---------------------|
| Balance, beginning | \$ 369,236 | \$ 27,807 | \$ 301,791 | \$ - | \$ 300,000 | \$ 998,834 |
| Additions | - | - | 15,986 | 52,083 | - | 68,069 |
| Reductions | (25,017) | (19,808) | - | - | - | (44,825) |
| Balance, ending | <u>\$ 344,219</u> | <u>\$ 7,999</u> | <u>\$ 317,777</u> | <u>\$ 52,083</u> | <u>\$ 300,000</u> | <u>\$ 1,022,078</u> |

TOWN OF ALTON, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
 AS OF AND FOR THE YEAR ENDED
 DECEMBER 31, 2012

Debt Service Requirements to Maturity

The annual debt service requirements to maturity for the note outstanding as of year-end are as follow:

| Fiscal Year Ending December 31, | Principal | Interest | Total |
|------------------------------------|-------------------|-------------------|-------------------|
| 2013 | \$ 25,939 | \$ 15,869 | \$ 41,808 |
| 2014 | 26,896 | 14,673 | 41,569 |
| 2015 | 27,888 | 13,433 | 41,321 |
| 2016 | 28,916 | 12,147 | 41,063 |
| 2017 | 29,983 | 10,814 | 40,797 |
| 2018-2022 | 167,337 | 32,290 | 199,627 |
| 2023 | 37,260 | 1,718 | 38,978 |
| Totals | <u>\$ 344,219</u> | <u>\$ 100,944</u> | <u>\$ 445,163</u> |

The final payments on the lease outstanding are due in 2013 and consist of \$7,999 principal and \$1,046 interest, for a total of \$9,045.

Bonds and notes authorized and unissued as of December 31, 2012 were as follow:

| Per Town Meeting Vote of | Purpose | Unissued Amount |
|--------------------------------|----------------------------|--------------------|
| March 15, 2000 | Water distribution upgrade | \$ 19,508 |

III.C. Balances and Transfers – Payments Within the Reporting Entity

III.C.1. Receivables and Payables

Generally, outstanding balances between funds reported as "interfund receivables/payables" include outstanding charges by one fund to another for goods or services, subsidy commitments outstanding at year-end, or other miscellaneous amounts. Activity between funds that is representative of lending/borrowing arrangements outstanding at the end of the fiscal year is also reported as "interfund receivables/payables."

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

The following schedule reports interfund receivables and payables within the reporting entity at year-end:

| <u>Receivable fund</u> | <u>Payable fund</u> | <u>Amount</u> |
|------------------------|------------------------|---------------------|
| General | Expendable trust funds | \$ 715,905 |
| General | Permanent | 33,377 |
| General | Nonmajor | 574,080 |
| Permanent | Fiduciary | 166 |
| Nonmajor | General | 5,150 |
| Nonmajor | Expendable trust funds | 6,609 |
| | | <u>\$ 1,335,287</u> |

The amount due to the General Fund from the Expendable Trust Funds represents reimbursements of expenditures paid on behalf of various capital reserve funds. The amount due to the General Fund from the Nonmajor Funds represents overdrafts of pooled cash. Amounts due to the Permanent Fund from the Fiduciary Funds represents a net reimbursement of deposits and payments made out of incorrect funds. The amount due to the Nonmajor Funds from the General Fund and Expendable Trust Funds represents a reimbursement of expenditures paid by the Library Fund on behalf of the General Fund and the portion of the bridge projects being funded by a transfer from the capital reserves.

III.C.2. Transfers

Transfers within the reporting entity are substantially for the purposes of distributing taxes to the fund for which the appropriation was made, and distributing trust income and certain voted amounts to the applicable fund. The government-wide statement of activities eliminates transfers reported within the governmental activities columns.

The following schedule reports transfers within the reporting entity:

| | <u>Transfers In:</u> | | | <u>Total</u> |
|-----------------------|----------------------|------------------------------|-----------------------|---------------------|
| | <u>General Fund</u> | <u>Expendable Trust Fund</u> | <u>Nonmajor Funds</u> | |
| Transfers out: | | | | |
| General fund | \$ - | \$ 1,097,000 | \$ 204 | \$ 1,097,204 |
| Expendable trust fund | - | - | 39,211 | 39,211 |
| Permanent fund | 33,377 | - | - | 33,377 |
| Nonmajor funds | - | 20,707 | - | 20,707 |
| | <u>\$ 33,377</u> | <u>\$ 1,117,707</u> | <u>\$ 39,415</u> | <u>\$ 1,190,499</u> |

The amount transferred to the Expendable Trust Funds from the General Fund represents voted appropriations. The total amount transferred to the Nonmajor Funds from the General Fund represents the local share of the bridge projects. The amount transferred to the General Fund from the Permanent Fund represents \$33,377 from Heidke funds for elderly assistance. The total amount

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

transferred to the Nonmajor Funds from the Capital Projects Fund represents a voted transfer and the portion of the bridge projects being funded by a transfer from the capital reserves.

III.D. Restatement of Beginning Equity

Equity at January 1, 2012 was restated to reflect the following adjustments:

| | Governmental Activities | Nonmajor Funds |
|---|----------------------------|-------------------|
| To reclassify funds as special revenue | \$ 42,381 | \$ 42,381 |
| Net position/fund balance, as previously reported | 27,434,759 | 365,599 |
| Net position/fund balance, as restated | <u>\$ 27,477,140</u> | <u>\$ 407,980</u> |

III.E. Fund Equity

The components of fund balance, as described in note I.C.5, are classified for the following purposes:

| | General Fund | Expendable Trust Fund | Permanent Fund | Nonmajor Fund |
|------------------------|-----------------|-----------------------------|-------------------|------------------|
| Nonspendable: | | | | |
| Endowments | \$ - | \$ - | \$ 2,097,580 | \$ - |
| Prepaid items | 2,750 | - | - | - |
| Total nonspendable | <u>2,750</u> | <u>-</u> | <u>2,097,580</u> | <u>-</u> |
| Restricted: | | | | |
| General government | - | - | 240,357 | - |
| Culture and recreation | - | - | 385,905 | 59,565 |
| Total restricted | <u>-</u> | <u>-</u> | <u>626,262</u> | <u>59,565</u> |
| Committed: | | | | |
| General government | - | - | - | 17,688 |
| Public safety | - | - | - | 357,022 |
| Sanitation | - | - | - | 32,396 |
| Water | - | - | - | 30,555 |
| Conservation | - | - | - | 371,288 |
| Culture and recreation | - | - | - | 48,166 |
| Capital outlay | - | 916,336 | - | 52,382 |
| Total committed | <u>-</u> | <u>916,336</u> | <u>-</u> | <u>909,497</u> |

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

| | General Fund | Expendable Trust Fund | Permanent Fund | Nonmajor Fund |
|--------------------|---------------------|-----------------------------|---------------------|-------------------|
| Assigned: | | | | |
| General government | 5,817 | - | - | - |
| Public safety | 12,081 | - | - | - |
| Sanitation | 9,289 | - | - | - |
| Capital outlay | 3,639 | - | - | - |
| Total assigned | <u>30,826</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Unassigned | 1,248,161 | - | - | - |
| Total fund balance | <u>\$ 1,281,737</u> | <u>\$ 916,336</u> | <u>\$ 2,723,842</u> | <u>\$ 969,062</u> |

IV. Other Information

IV.A. Risk Management

The Town's risk management activities are reported with governmental activities and recorded in the general fund. During the fiscal year, the Town was a member of the Local Government Center Property-Liability Trust, Inc., which is considered a public entity risk pool, currently operating as a common risk management and insurance program for member governmental entities.

Local Government Center Property-Liability Trust, Inc. (the Trust) – This Trust is organized to provide certain property and liability protection to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of the Trust, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30.

Contributions paid in 2012 for fiscal year 2013, ending June 30, 2013, to be recorded as an insurance expenditure/expense totaled \$75,221. There were no unpaid contributions for the year ending June 30, 2013 and due in 2012. The Town paid \$105,844 for workers' compensation for the year ended December 31, 2012. The Town also paid \$9,006 for unemployment compensation for the year. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

IV.B. Retirement Pensions

The New Hampshire Retirement System (NHRS) is a multiple-employer, cost-sharing, contributory public employee defined benefit plan qualified under section 401(a) of the Internal Revenue Code, and funded through a trust which is exempt from tax under Internal Revenue Code section 501(a). The NHRS provides service, disability, death and vested retirement benefits for the members and their

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

beneficiaries. The New Hampshire Legislature establishes the provisions for benefits and contributions. The NHRS issues a separate financial report that is available by contacting the NHRS at 54 Regional Drive, Concord, NH 03301.

Both the members and the Town make contributions to the NHRS. Member rates of contribution are set by the Legislature. Employer rates are determined by the NHRS trustees based on an actuarial valuation. The rate of contribution for police officers and other employees was 11.55% and 7% of gross earnings, respectively. The rate of contribution for pension and the medical subsidy from the Town was 19.95% for police and 8.80% for other employees. Employer contributions from the Town during the years 2010, 2011 and 2012 were \$261,346, \$300,617 and \$304,864, respectively. The amounts are paid on a monthly basis as due.

IV.C. Contingent Liabilities

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

IV.D. Other Postemployment Benefits

Plan Description

In addition to providing pension benefits, the Town provides implicit postretirement medical benefits to its retired employees and their spouses, as required by NH RSA 100-A:50, New Hampshire Retirement System: Medical Benefits. The pre-65 benefits are the only benefits included in this valuation. Both group I and group II retirees, as categorized by the New Hampshire Retirement System, qualify for this benefit. Group I employees are required to reach age 55 with a minimum service requirement of 30 years or age 60 with 20 years of service. Group II employees hired before July 1, 2003 are eligible at age 45 with 20 years of service and employees hired after July 1, 2003 are eligible at any age with 20 years of service. Retirees contribute 100% for individuals, two person or family medical coverage. Surviving beneficiaries continue to receive access to the Town medical coverage after death of the retired employee as long as they pay the required premium. As of January 1, 2012, the actuarial valuation date, participants of the postretirement plan that met eligibility requirements were comprised of 2 retirees with 2 spouses, and 40 active employees. The plan does not issue a separate financial report.

TOWN OF ALTON, NEW HAMPSHIRE
 NOTES TO THE FINANCIAL STATEMENTS
 AS OF AND FOR THE YEAR ENDED
 DECEMBER 31, 2012

Annual OPEB Cost and Net OPEB Obligation

The Town's December 31, 2012 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC), an amount actuarially determined in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years.

The Town's annual OPEB cost for the year ended December 31, 2012 including the amount actually contributed to the plan, and the changes in the Town's net OPEB obligation based on an actuarial valuation as of January 1, 2012 are as follow:

| | |
|--|-----------|
| Annual Required Contribution (ARC) | \$ 53,819 |
| Interest on net OPEB Obligation, beginning of year | - |
| Adjustment to ARC | - |
| Annual OPEB Cost | 53,819 |
| Contributions Made | (1,736) |
| Increase in Net OPEB Obligation | 52,083 |
| Net OPEB Obligation - Beginning of Year | - |
| Net OPEB Obligation - End of Year | \$ 52,083 |

The annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the year ended December 31, 2012 is as follow:

| Year <u>Ended</u> | Annual OPEB <u>Cost</u> | Percentage of Annual OPEB Cost <u>Contributed</u> | Net OPEB <u>Obligation</u> |
|----------------------|-------------------------------|---|-------------------------------|
| December 31, 2012 | \$ 53,819 | 3.23% | \$ 52,083 |

Actuarial Methods and Assumptions for OPEB

Actuarial valuations involve estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other actuarial assumptions. Amounts determined regarding the funding status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information will provide multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits, when available.

TOWN OF ALTON, NEW HAMPSHIRE
NOTES TO THE FINANCIAL STATEMENTS
AS OF AND FOR THE YEAR ENDED
DECEMBER 31, 2012

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

The amounts in this OPEB valuation represent a closed group and do not reflect new entrants. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 4.0% investment rate of return and an initial annual healthcare cost trend of 10.0% which decreases to a 5.0% long-term rate for all healthcare benefits at a 1.0% rate per year for five years. Based on the size of the population, disability retirement has not been factored into this report. It was assumed that 100% of future retirees eligible for coverage will elect the benefit. Employees that are married at retirement are assumed to elect dependent coverage. It was assumed that 80% of future retirees will be married, with male spouses assumed to be 3 years older than female spouses. For current retirees, actual census data was used.

REQUIRED SUPPLEMENTARY INFORMATION

EXHIBIT 9
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Revenues, Expenditures and Changes in
Fund Balance - Budget and Actual (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2012

| | Original and Final Budget | Actual | Variance Positive (Negative) |
|--|------------------------------------|---------------------|------------------------------------|
| REVENUES | | | |
| Taxes | \$ 5,221,973 | \$ 5,306,398 | \$ 84,425 |
| Licenses, permits and fees | 981,250 | 1,038,554 | 57,304 |
| Intergovernmental | 495,575 | 481,611 | (13,964) |
| Charges for services | 70,000 | 68,824 | (1,176) |
| Miscellaneous | 72,600 | 103,124 | 30,524 |
| Total revenues | <u>6,841,398</u> | <u>6,998,511</u> | <u>157,113</u> |
| EXPENDITURES | | | |
| Current: | | | |
| General government | 2,667,999 | 2,609,946 | 58,053 |
| Public safety | 1,304,035 | 1,283,429 | 20,606 |
| Highways and streets | 1,054,162 | 999,688 | 54,474 |
| Sanitation | 453,654 | 413,658 | 39,996 |
| Health | 106,832 | 69,520 | 37,312 |
| Welfare | 75,080 | 58,599 | 16,481 |
| Culture and recreation | 241,243 | 231,848 | 9,395 |
| Conservation | 12,466 | 10,163 | 2,303 |
| Debt service: | | | |
| Interest on tax anticipation note | 1 | - | 1 |
| Capital outlay | 46,000 | 37,818 | 8,182 |
| Total expenditures | <u>5,961,472</u> | <u>5,714,669</u> | <u>246,803</u> |
| Excess of revenues over expenditures | <u>879,926</u> | <u>1,283,842</u> | <u>403,916</u> |
| Other financing sources (uses): | | | |
| Transfers in | 97,275 | 33,377 | (63,898) |
| Transfers out | (1,129,000) | (1,097,204) | 31,796 |
| Total other financing sources and uses | <u>(1,031,725)</u> | <u>(1,063,827)</u> | <u>(32,102)</u> |
| Net change in fund balance | <u>\$ (151,799)</u> | 220,015 | <u>\$ 371,814</u> |
| Increase in nonspendable fund balance | | (2,750) | |
| Unassigned fund balance, beginning | | 2,151,799 | |
| Unassigned fund balance, ending | | <u>\$ 2,369,064</u> | |

The note to the required supplementary information is an integral part of this statement.

TOWN OF ALTON, NEW HAMPSHIRE
 NOTE TO THE GENERAL FUND SCHEDULE OF REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCE
 FOR THE YEAR ENDED
 DECEMBER 31, 2012

Reconciliation of General Fund Budgetary Basis to GAAP

| | |
|--|---------------------|
| Revenues and other financing sources: | |
| Per Exhibit 9 (budgetary basis) | \$ 7,031,888 |
| Adjustments: | |
| Basis difference: | |
| Tax revenue deferred in the prior year | 1,268,051 |
| Tax revenue deferred in the current year | <u>(1,120,903)</u> |
| Per Exhibit 5 (GAAP basis) | <u>\$ 7,179,036</u> |
| Expenditures and other financing uses: | |
| Per Exhibit 9 (budgetary basis) | \$ 6,811,873 |
| Adjustments: | |
| Basis difference: | |
| Encumbrances, beginning | 99,265 |
| Encumbrances, ending | <u>(30,826)</u> |
| Per Exhibit 5 (GAAP basis) | <u>\$ 6,880,312</u> |
| Fund balances: | |
| Per Exhibit 9 (budgetary basis) | \$ 2,369,064 |
| Adjustment: | |
| Basis difference: | |
| Deferred tax revenue, GAAP basis | <u>(1,120,903)</u> |
| Per Exhibit 3 (GAAP basis) | <u>\$ 1,248,161</u> |

The other major funds are not budgeted.

EXHIBIT 10
TOWN OF ALTON, NEW HAMPSHIRE
Other Post Employment Benefits
Schedule of Funding Progress
For the Year Ended December 31, 2012

| Actuarial Valuation Date | Actuarial Value of Assets (a) | Actuarial Accrued Liability (AAL) (b) | Unfunded AAL (UAAL) (b-a) | Funded Ratio (a/b) | Covered Payroll (c) | UAAL as a Percentage of Covered Payroll (AAL) ((b-a/c) |
|--------------------------------|--|---|------------------------------------|--------------------------|---------------------------|---|
| 1/1/2012 | \$ - | \$ 406,701 | \$ 406,701 | 0.0% | \$ 3,049,787 | 13.34% |

COMBINING NONMAJOR AND INDIVIDUAL GENERAL FUND SCHEDULES

EXHIBIT 11
TOWN OF ALTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2012

| | Special Revenue Funds | | | | | |
|--|-----------------------------|-------------------|-----------------|-------------------------|-------------------|------------------|
| | Gilman Public Library | Ambulance | B&M Railroad | Recreation Revolving | Conservation | Water Works |
| ASSETS | | | | | | |
| Cash and cash equivalents | \$ 54,415 | \$ 436,364 | \$ 3,913 | \$ 72,542 | \$ 65,775 | \$ 100 |
| Investments | - | - | - | - | 305,513 | - |
| Receivables: | | | | | | |
| Accounts | - | 130,356 | - | - | - | 84,931 |
| Intergovernmental | - | - | - | - | - | - |
| Interfund receivable | 5,150 | - | - | - | - | - |
| Total assets | \$ 59,565 | \$ 566,720 | \$ 3,913 | \$ 72,542 | \$ 371,288 | \$ 85,031 |
| LIABILITIES AND FUND BALANCES | | | | | | |
| Liabilities: | | | | | | |
| Accrued salaries and benefits | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,389 |
| Interfund payable | - | 110,705 | 2,629 | 25,660 | - | 18,139 |
| Deferred revenue | - | 109,439 | - | - | - | 33,948 |
| Total liabilities | - | 220,144 | 2,629 | 25,660 | - | 54,476 |
| Fund balances: | | | | | | |
| Restricted | 59,565 | - | - | - | - | - |
| Committed | - | 346,576 | 1,284 | 46,882 | 371,288 | 30,555 |
| Total fund balances | 59,565 | 346,576 | 1,284 | 46,882 | 371,288 | 30,555 |
| Total liabilities and fund balances | \$ 59,565 | \$ 566,720 | \$ 3,913 | \$ 72,542 | \$ 371,288 | \$ 85,031 |

EXHIBIT 11

| DEA Asset Relocation | Special Revenue Funds | | | | | Capital Project Fund | |
|----------------------------|------------------------|---------------------------------|-------------------------------|-----------------|------------------|----------------------------|---------------------|
| | Recycling Revolving | Household Hazardous Waste | Senior Center Expansion | Milfoil | Miscellaneous | Bridge Projects | Total |
| \$ 10,446 | \$ 139,947 | \$ 71,908 | \$ 67,912 | \$ 1,456 | \$ 17,688 | \$ - | \$ 942,466 |
| - | - | - | - | - | - | - | 305,513 |
| - | - | - | - | - | - | - | 215,287 |
| - | - | - | - | - | - | 213,893 | 213,893 |
| - | - | - | - | - | - | 6,609 | 11,759 |
| <u>\$ 10,446</u> | <u>\$ 139,947</u> | <u>\$ 71,908</u> | <u>\$ 67,912</u> | <u>\$ 1,456</u> | <u>\$ 17,688</u> | <u>\$ 220,502</u> | <u>\$ 1,688,918</u> |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,389 |
| - | 134,853 | 44,606 | 15,530 | 1,456 | - | 220,502 | 574,080 |
| - | - | - | - | - | - | - | 143,387 |
| - | <u>134,853</u> | <u>44,606</u> | <u>15,530</u> | <u>1,456</u> | - | <u>220,502</u> | <u>719,856</u> |
| - | - | - | - | - | - | - | 59,565 |
| 10,446 | 5,094 | 27,302 | 52,382 | - | 17,688 | - | 909,497 |
| 10,446 | 5,094 | 27,302 | 52,382 | - | 17,688 | - | 969,062 |
| <u>\$ 10,446</u> | <u>\$ 139,947</u> | <u>\$ 71,908</u> | <u>\$ 67,912</u> | <u>\$ 1,456</u> | <u>\$ 17,688</u> | <u>\$ 220,502</u> | <u>\$ 1,688,918</u> |

EXHIBIT 12
TOWN OF ALTON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Year Ended December 31, 2012

| | Special Revenue Funds | | | | |
|--|-----------------------------|-------------------|-----------------|-------------------------|-------------------|
| | Gilman Public Library | Ambulance | B&M Railroad | Recreation Revolving | Conservation |
| REVENUES | | | | | |
| Taxes | \$ - | \$ - | \$ - | \$ - | \$ 38,395 |
| Intergovernmental | - | - | - | - | - |
| Charges for services | 5,463 | 147,244 | - | 24,483 | - |
| Miscellaneous | 5,147 | 168 | 2,095 | 8 | 2,751 |
| Total revenues | <u>10,610</u> | <u>147,412</u> | <u>2,095</u> | <u>24,491</u> | <u>41,146</u> |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| General government | - | - | - | - | - |
| Public safety | - | 120,137 | - | - | - |
| Sanitation | - | - | - | - | - |
| Water distribution and treatment | - | - | - | - | - |
| Culture and recreation | 8,182 | - | 2,650 | 25,696 | - |
| Conservation | - | - | - | - | - |
| Debt service: | | | | | |
| Principal | - | - | - | - | - |
| Interest | - | - | - | - | - |
| Capital outlay | 13,127 | - | - | - | - |
| Total expenditures | <u>21,309</u> | <u>120,137</u> | <u>2,650</u> | <u>25,696</u> | <u>-</u> |
| Excess (deficiency) of revenues over (under) expenditures | <u>(10,699)</u> | <u>27,275</u> | <u>(555)</u> | <u>(1,205)</u> | <u>41,146</u> |
| Other financing sources (uses): | | | | | |
| Transfers in | - | - | - | - | - |
| Transfers out | - | - | - | - | - |
| Total other financing sources and uses | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| Net change in fund balances | (10,699) | 27,275 | (555) | (1,205) | 41,146 |
| Fund balances, beginning, as restated, see Note III.D. | 70,264 | 319,301 | 1,839 | 48,087 | 330,142 |
| Fund balances, ending | <u>\$ 59,565</u> | <u>\$ 346,576</u> | <u>\$ 1,284</u> | <u>\$ 46,882</u> | <u>\$ 371,288</u> |

| Special Revenue Funds | | | | | | | Capital Project Fund | |
|-----------------------|----------------------------|------------------------|---------------------------------|-------------------------------|--------------|------------------|----------------------------|-------------------|
| Water Works | DEA Asset Relocation | Recycling Revolving | Household Hazardous Waste | Senior Center Expansion | Milfoil | Miscellaneous | Bridge Projects | Total |
| \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 38,395 |
| - | - | - | - | - | - | - | 563,840 | 563,840 |
| 337,549 | - | 77,264 | 48,537 | - | - | - | - | 640,540 |
| - | 12,404 | - | 108 | 55,821 | - | 2,723 | - | 81,225 |
| <u>337,549</u> | <u>12,404</u> | <u>77,264</u> | <u>48,645</u> | <u>55,821</u> | <u>-</u> | <u>2,723</u> | <u>563,840</u> | <u>1,324,000</u> |
| - | - | - | - | - | - | 3,455 | - | 3,455 |
| - | - | - | - | - | - | - | - | 120,137 |
| - | - | 5,207 | 44,606 | - | - | - | - | 49,813 |
| 256,416 | - | - | - | - | - | - | - | 256,416 |
| - | - | - | - | 15,530 | - | - | - | 52,058 |
| - | - | - | - | - | 1,455 | - | - | 1,455 |
| 32,511 | - | - | - | - | - | - | - | 32,511 |
| 18,067 | - | - | - | - | - | - | - | 18,067 |
| 34,000 | 32,248 | 118,936 | - | - | - | - | 49,403 | 247,714 |
| <u>340,994</u> | <u>32,248</u> | <u>124,143</u> | <u>44,606</u> | <u>15,530</u> | <u>1,455</u> | <u>3,455</u> | <u>49,403</u> | <u>781,626</u> |
| (3,445) | (19,844) | (46,879) | 4,039 | 40,291 | (1,455) | (732) | 514,437 | 542,374 |
| 34,000 | - | - | - | - | - | - | 5,415 | 39,415 |
| (20,707) | - | - | - | - | - | - | - | (20,707) |
| <u>13,293</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>5,415</u> | <u>18,708</u> |
| 9,848 | (19,844) | (46,879) | 4,039 | 40,291 | (1,455) | (732) | 519,852 | 561,082 |
| 20,707 | 30,290 | 51,973 | 23,263 | 12,091 | 1,455 | 18,420 | (519,852) | 407,980 |
| <u>\$ 30,555</u> | <u>\$ 10,446</u> | <u>\$ 5,094</u> | <u>\$ 27,302</u> | <u>\$ 52,382</u> | <u>\$ -</u> | <u>\$ 17,688</u> | <u>\$ -</u> | <u>\$ 969,062</u> |

EXHIBIT 13
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2012

| | Estimated | Actual | Variance Positive (Negative) |
|---|---------------------|---------------------|------------------------------------|
| Taxes: | | | |
| Property | \$ 5,020,837 | \$ 5,047,011 | \$ 26,174 |
| Land use change | 53,000 | 18,395 | (34,605) |
| Timber | 10,000 | 25,135 | 15,135 |
| Excavation | 303 | 763 | 460 |
| Boat | 35,000 | 32,326 | (2,674) |
| Payments in lieu of taxes | 4,601 | 4,603 | 2 |
| Interest and penalties on delinquent taxes | 98,232 | 178,165 | 79,933 |
| Total taxes | <u>5,221,973</u> | <u>5,306,398</u> | <u>84,425</u> |
| Licenses, permits and fees: | | | |
| Business licenses and permits | 1,250 | 11,641 | 10,391 |
| Motor vehicle permits | 930,000 | 947,805 | 17,805 |
| Building permits | 35,000 | 44,244 | 9,244 |
| Other | 15,000 | 34,864 | 19,864 |
| Total licenses, permits and fees | <u>981,250</u> | <u>1,038,554</u> | <u>57,304</u> |
| Intergovernmental: | | | |
| State sources: | | | |
| Meals and rooms distributions | 234,283 | 234,246 | (37) |
| Highway block grant | 166,246 | 166,246 | - |
| State and federal forest land | 171 | 171 | - |
| Federal sources: | | | |
| Public safety grants | 94,875 | 80,948 | (13,927) |
| Total intergovernmental | <u>495,575</u> | <u>481,611</u> | <u>(13,964)</u> |
| Charges for services: | | | |
| Income from departments | 70,000 | 68,824 | (1,176) |
| Miscellaneous: | | | |
| Sale of property | 600 | 792 | 192 |
| Interest on investments | 2,000 | 1,902 | (98) |
| Rents | - | 14,966 | 14,966 |
| Other | 70,000 | 85,464 | 15,464 |
| Total miscellaneous | <u>72,600</u> | <u>103,124</u> | <u>30,524</u> |
| Other financing sources: | | | |
| Transfers in: | | | |
| Expendable trust fund | 97,275 | 33,377 | (63,898) |
| Total revenues and other financing sources | 6,938,673 | <u>\$ 7,031,888</u> | <u>\$ 93,215</u> |
| Use of fund balance to reduce taxes | 151,799 | | |
| Total revenues, other financing sources and use of fund balance | <u>\$ 7,090,472</u> | | |

EXHIBIT 14
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2012

| | Encumbered from Prior Year | Appropriations | Expenditures | Encumbered to Subsequent Year | Variance Positive (Negative) |
|------------------------------------|-------------------------------------|------------------|------------------|--|------------------------------------|
| Current: | | | | | |
| General government: | | | | | |
| Executive | \$ 7,900 | \$ 507,222 | \$ 500,536 | \$ 500 | \$ 14,086 |
| Election and registration | 4,000 | 119,752 | 100,993 | - | 22,759 |
| Legal | - | 121,188 | 81,952 | - | 39,236 |
| Personnel administration | - | 1,142,022 | 1,185,831 | - | (43,809) |
| Planning and zoning | 6,100 | 318,026 | 309,167 | 5,317 | 9,642 |
| General government buildings | 2,812 | 223,112 | 213,478 | - | 12,446 |
| Cemeteries | - | 50,732 | 39,237 | - | 11,495 |
| Insurance, not otherwise allocated | - | 172,287 | 180,520 | - | (8,233) |
| Other | - | 13,658 | 13,227 | - | 431 |
| Total general government | <u>20,812</u> | <u>2,667,999</u> | <u>2,624,941</u> | <u>5,817</u> | <u>58,053</u> |
| Public safety: | | | | | |
| Police | 21,672 | 999,182 | 1,035,079 | 2,550 | (16,775) |
| Fire | 4,184 | 301,325 | 261,055 | 9,531 | 34,923 |
| Emergency management | - | 3,528 | 1,070 | - | 2,458 |
| Total public safety | <u>25,856</u> | <u>1,304,035</u> | <u>1,297,204</u> | <u>12,081</u> | <u>20,606</u> |
| Highways and streets: | | | | | |
| Highways and streets | 13,447 | 1,024,646 | 986,186 | - | 51,907 |
| Street lighting | - | 29,516 | 26,949 | - | 2,567 |
| Total highways and streets | <u>13,447</u> | <u>1,054,162</u> | <u>1,013,135</u> | <u>-</u> | <u>54,474</u> |
| Sanitation: | | | | | |
| Solid waste disposal | - | 436,654 | 387,369 | 9,289 | 39,996 |
| Sewage collection and disposal | - | 17,000 | 17,000 | - | - |
| Total sanitation | <u>-</u> | <u>453,654</u> | <u>404,369</u> | <u>9,289</u> | <u>39,996</u> |
| Health: | | | | | |
| Pest control | - | 48,235 | 10,924 | - | 37,311 |
| Health agencies and hospitals | - | 58,597 | 58,596 | - | 1 |
| Total health | <u>-</u> | <u>106,832</u> | <u>69,520</u> | <u>-</u> | <u>37,312</u> |
| Welfare: | | | | | |
| Direct assistance | - | 75,080 | 58,599 | - | 16,481 |
| Culture and recreation: | | | | | |
| Parks and recreation | - | 80,569 | 80,192 | - | 377 |
| Public library | - | 127,131 | 123,267 | - | 3,864 |
| Patriotic purposes | - | 22,000 | 21,928 | - | 72 |
| Other | - | 11,543 | 6,461 | - | 5,082 |
| Total culture and recreation | <u>-</u> | <u>241,243</u> | <u>231,848</u> | <u>-</u> | <u>9,395</u> |

(continued)

EXHIBIT 14 (continued)
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2012

| | Encumbered from Prior Year | Appropriations | Expenditures | Encumbered to Subsequent Year | Variance Positive (Negative) |
|--|-------------------------------------|----------------|--------------|--|------------------------------------|
| Conservation | - | 12,466 | 10,163 | - | 2,303 |
| Debt service: | | | | | |
| Interest on tax anticipation note | - | 1 | - | - | 1 |
| Capital outlay: | | | | | |
| Machinery, vehicles and equipment | - | 36,000 | 32,361 | 3,639 | - |
| Buildings | - | 10,000 | 8,473 | - | 1,527 |
| Improvements other than buildings | 39,150 | - | 32,495 | - | 6,655 |
| Total capital outlay | 39,150 | 46,000 | 73,329 | 3,639 | 8,182 |
| Other financing uses: | | | | | |
| Transfers out: | | | | | |
| Expendable trust funds | - | 1,129,000 | 1,097,000 | - | 32,000 |
| Nonmajor funds | - | - | 204 | - | (204) |
| Total other financing uses | - | 1,129,000 | 1,097,204 | - | 31,796 |
| Total encumbrances, appropriations, expenditures and other financing uses | \$ 99,265 | \$ 7,090,472 | \$ 6,880,312 | \$ 30,826 | \$ 278,599 |

EXHIBIT 15
TOWN OF ALTON, NEW HAMPSHIRE
General Fund
Schedule of Changes in Unassigned Fund Balance (Non-GAAP Budgetary Basis)
For the Year Ended December 31, 2012

| | | |
|---|----------------|---------------------|
| Unassigned fund balance, beginning | | \$ 2,151,799 |
| Changes: | | |
| Unreserved fund balance used to reduce tax rate | | (151,799) |
| Budget summary: | | |
| Revenue surplus (Exhibit 13) | \$ 93,215 | |
| Unexpended balance of appropriations (Exhibit 14) | <u>278,599</u> | |
| Budget surplus | | 371,814 |
| Increase in nonspendable fund balance | | <u>(2,750)</u> |
| Unassigned fund balance, ending | | <u>\$ 2,369,064</u> |



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S COMMUNICATION OF CERTAIN MATTERS

To the Members of the Board of Selectmen
Town of Alton
Alton, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Alton as of and for the year ended December 31, 2012, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore, there can be no assurance that all such deficiencies have been identified.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

However, we identified the following other matters that we wish to communicate:

Investment Policy

RSA 41:9-IV states "The selectmen shall annually review and adopt an investment policy for the investment of public funds in conformance with the applicable statutes and shall advise the treasurer of such policies." There was no indication that the Town had reviewed and adopted its existing policy during 2012. We recommend that the Board of Selectmen include a review of its investment policy, as well as other financial policies, on an annual basis.

Cash Reconciliation

Currently, the Treasurer performs monthly reconciliations by logging into the Town's accounting software under the Finance Director's name. This creates a weakness in control, as the reconciliation process is a key component of a strong internal control system that includes adequate segregation of duties. We recommend that the Town create a separate user login for the Treasurer, or absent that, the Treasurer perform separate reconciliations independent of the accounting system.

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info@roberts-greene.com

Water Billings

As we had noted in prior years, there is an inherent weakness in controls over water billings. There is no policy for the steps to be taken to collect on delinquent accounts. As of December 31, 2012, there were uncollected balances dating back to 1998. Having all of the inputting, billing and collecting processes performed by one employee increases the opportunity for fraud, errors and omissions, which would result in lost revenue to the Town. While we found no improprieties, a segregation of these duties would strengthen the internal control.

We recommend that water billings be committed by the Water Commissioners to the Tax Collector for collection. This would provide segregation of duties that would strengthen Internal control. Meter readings, inputting, creation and mailing of bills would still be performed by the Water Department, then committed to the Tax Collector, who would be responsible for collections and liens.

This communication is intended solely for the information and use of management, the board of selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.

August 26 2013

Roberts & Heine, PLLC

**COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
AND 2014 BUDGET PREPARATION WORKSHEET**

| Acct. No. | Account Description | 2012 | | 2013 | | 2014 | | 2014 | |
|---------------------------|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|
| | | Budget | Budget | Actual | Budget | Dept Head | Selectmen | Budget Comm | |
| GENERAL GOVERNMENT | | | | | | | | | |
| 1-4130-001 | Selectmen's Salaries | \$ 15,406 | \$ 15,662 | \$ 15,728 | \$ 15,944 | \$ 15,944 | \$ 15,944 | \$ 15,944 | \$ 15,944 |
| 1-4130-002 | Treasurer's Salary | \$ 8,239 | \$ 8,330 | \$ 8,330 | \$ 8,735 | \$ 8,900 | \$ 8,900 | \$ 8,900 | \$ 8,900 |
| 1-4130-003 | Trustee's Salaries | \$ 5,377 | \$ 5,437 | \$ 5,437 | \$ 5,474 | \$ 5,474 | \$ 5,474 | \$ 5,474 | \$ 5,474 |
| 1-4130-005 | Town Administrators Salary | \$ 92,697 | \$ 93,717 | \$ 93,717 | \$ 95,404 | \$ 95,404 | \$ 95,404 | \$ 95,404 | \$ 95,404 |
| 1-4130-006 | Finance Officer | \$ 56,255 | \$ 56,874 | \$ 56,874 | \$ 57,898 | \$ 57,898 | \$ 57,898 | \$ 57,898 | \$ 57,898 |
| 1-4130-010 | F/T Office Staff | \$ 77,439 | \$ 79,602 | \$ 47,115 | \$ 37,752 | \$ 37,752 | \$ 37,752 | \$ 37,752 | \$ 37,752 |
| 1-4130-015 | P/T Office Staff | \$ 18,139 | \$ 18,849 | \$ 44,744 | \$ 58,060 | \$ 58,060 | \$ 58,060 | \$ 58,060 | \$ 58,060 |
| 1-4130-020 | O/T Office Staff | \$ 1,500 | \$ 1,500 | \$ 201 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| 1-4130-029 | Benefit Buy-Out | \$ 4,419 | \$ 5,494 | \$ 5,762 | \$ 4,765 | \$ 4,765 | \$ 4,765 | \$ 4,765 | \$ 4,765 |
| 1-4130-109 | Career Development | \$ 1,000 | \$ 1,000 | \$ 1,220 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4130-110 | Meetings and Conferences | \$ 1,000 | \$ 1,000 | \$ 675 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4130-111 | Dues and Fees | \$ 12,875 | \$ 14,532 | \$ 13,817 | \$ 14,000 | \$ 14,000 | \$ 14,000 | \$ 14,000 | \$ 14,000 |
| 1-4130-112 | Travel and Mileage | \$ 600 | \$ 800 | \$ 1,956 | \$ 800 | \$ 800 | \$ 800 | \$ 800 | \$ 800 |
| 1-4130-131 | Office Supplies | \$ 3,200 | \$ 3,200 | \$ 2,750 | \$ 3,200 | \$ 3,200 | \$ 3,200 | \$ 3,200 | \$ 3,200 |
| 1-4130-133 | Postage | \$ 4,500 | \$ 4,500 | \$ 6,542 | \$ 4,500 | \$ 4,500 | \$ 4,500 | \$ 4,500 | \$ 4,500 |
| 1-4130-134 | Reference Materials | \$ 300 | \$ 200 | \$ 92 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| 1-4130-137 | Records Management | \$ 1,000 | \$ 500 | \$ - | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| 1-4130-139 | General Expenses | \$ 2,000 | \$ 2,000 | \$ 1,345 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4130-161 | Audit Expenses | \$ 15,800 | \$ 16,500 | \$ 16,300 | \$ 16,500 | \$ 16,500 | \$ 16,500 | \$ 16,500 | \$ 16,500 |
| 1-4130-163 | Copy Machine Expenses | \$ 3,000 | \$ 3,000 | \$ 6,873 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| 1-4130-181 | Printing / Signs | \$ 2,900 | \$ 2,900 | \$ 1,399 | \$ 1,900 | \$ 1,900 | \$ 1,900 | \$ 1,900 | \$ 1,900 |
| 1-4130-182 | Staff Recruiting | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4130-183 | Advertising | \$ 600 | \$ 500 | \$ 324 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| 1-4130-184 | Contracted Services | \$ 200 | \$ 200 | \$ 2,543 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| 1-4130-194 | Vehicle Rental / Purchase | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4130-201 | New Equipment | \$ 500 | \$ 500 | \$ 1,300 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| 1-4130-202 | Equipment Expense | \$ 200 | \$ 100 | \$ 360 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 |
| 1-4130-204 | Safety Committee | \$ 350 | \$ 350 | \$ - | \$ 350 | \$ 350 | \$ 350 | \$ 350 | \$ 350 |
| 1-4130-205 | TTF General Expense | \$ 400 | \$ 400 | \$ 5 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 |
| 1-4130-899 | Selectmen's Contingency | \$ 15,000 | \$ 15,000 | \$ - | \$ 15,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |

| Acct. No. | Account Description | 2012 Budget | 2013 Budget | 2013 Actual | 2014 Dept Head | 2014 Selectmen | 2014 Budget Comm |
|------------|-----------------------------|-------------|-------------|-------------|----------------|----------------|------------------|
| 1-4130- | GENERAL GOV'T TOTALS | \$ 344,898 | \$ 352,649 | \$ 335,410 | \$ 350,884 | \$ 346,049 | \$ 346,049 |
| | BUDGET COMMITTEE | | | | | | |
| 1-4131-015 | Transcriber Wages | \$ 2,541 | \$ 2,600 | \$ 987 | \$ 2,600 | \$ 2,300 | \$ 2,300 |
| 1-4131-110 | Meetings and Conferences | \$ 1 | \$ 1 | \$ 150 | \$ 1 | \$ 1 | \$ 1 |
| 1-4131-131 | Office Supplies | \$ 1 | \$ 1 | \$ 83 | \$ 1 | \$ 1 | \$ 1 |
| 1-4131-133 | Postage | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4131-139 | General Expenses | \$ 1 | \$ 1 | \$ 30 | \$ 1 | \$ 1 | \$ 1 |
| 1-4131-175 | Telephone Expenses | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4131-183 | Advertising | \$ 1 | \$ 1 | \$ 154 | \$ 1 | \$ 1 | \$ 1 |
| 1-4131-184 | Contracted Services | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4131- | BUDGET COMM. TOTALS | \$ 2,548 | \$ 2,607 | \$ 1,403 | \$ 2,607 | \$ 2,307 | \$ 2,307 |
| | TOWN CLERK'S OFFICE | | | | | | |
| 1-4132-001 | Town Clerk's Salary | \$ 44,128 | \$ 45,952 | \$ 45,952 | \$ 46,779 | \$ 46,779 | \$ 46,779 |
| 1-4132-010 | F/T Wages, Office Staff | \$ 33,571 | \$ 34,944 | \$ 34,923 | \$ 35,589 | \$ 35,589 | \$ 35,589 |
| 1-4132-015 | P/T Wages, Office Staff | \$ 5,020 | \$ 5,228 | \$ 6,670 | \$ 12,916 | \$ 12,916 | \$ 12,916 |
| 1-4132-020 | O/T Wages, Office Staff | \$ 968 | \$ 756 | \$ 378 | \$ 898 | \$ 898 | \$ 898 |
| 1-4132-029 | Benefit Buy-Out | \$ 1,731 | \$ 1,803 | \$ 1,803 | \$ 2,303 | \$ 2,303 | \$ 2,303 |
| 1-4132-110 | Meetings and Conferences | \$ 714 | \$ 714 | \$ 210 | \$ 580 | \$ 580 | \$ 580 |
| 1-4132-111 | Dues and Fees | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 | \$ 45 |
| 1-4132-112 | Travel and Mileage | \$ 244 | \$ 244 | \$ 192 | \$ 249 | \$ 249 | \$ 249 |
| 1-4132-131 | Office Supplies | \$ 605 | \$ 605 | \$ 460 | \$ 550 | \$ 550 | \$ 550 |
| 1-4132-133 | Postage | \$ 3,161 | \$ 3,198 | \$ 2,232 | \$ 3,516 | \$ 3,516 | \$ 3,516 |
| 1-4132-134 | Reference Materials | \$ 215 | \$ 215 | \$ 84 | \$ 215 | \$ 215 | \$ 215 |
| 1-4132-136 | Dog Licensing Fees | \$ 272 | \$ 272 | \$ 251 | \$ 272 | \$ 272 | \$ 272 |
| 1-4132-137 | Records Management | \$ 50 | \$ 50 | \$ - | \$ 50 | \$ 50 | \$ 50 |
| 1-4132-139 | General Expenses | \$ 20 | \$ 20 | \$ 124 | \$ 20 | \$ 20 | \$ 20 |
| 1-4132-181 | Printing and Signs | \$ 130 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| 1-4132-183 | Advertising | \$ 50 | \$ 50 | \$ - | \$ 50 | \$ 50 | \$ 50 |
| 1-4132-184 | Contracted Services | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4132-201 | New Equipment | \$ 400 | \$ 400 | \$ 233 | \$ 400 | \$ 400 | \$ 400 |
| 1-4132-202 | Equipment Expenses | \$ 1 | \$ - | \$ - | \$ 120 | \$ 120 | \$ 120 |

| Acct. No. | Account Description | 2012 Budget | 2013 Budget | 2013 Actual | 2014 Dept Head | 2014 Selectmen | 2014 Budget Comm |
|------------|-----------------------------------|-------------|-------------|-------------|----------------|----------------|------------------|
| 1-4132-350 | NHCTCA Certification | \$ 75 | \$ 75 | \$ 75 | \$ 1 | \$ 1 | \$ 1 |
| 1-4132- | TOWN CLERK TOTALS | \$ 91,401 | \$ 94,772 | \$ 93,831 | \$ 104,754 | \$ 104,754 | \$ 104,754 |
| | TAX COLLECTOR'S OFFICE | | | | | | |
| 1-4133-001 | Tax Collector's Salary | \$ 48,219 | \$ 48,749 | \$ 48,749 | \$ 49,627 | \$ 49,627 | \$ 49,627 |
| 1-4133-010 | FT Wages Office Staff | \$ 4,223 | \$ 4,423 | \$ 4,329 | \$ 4,503 | \$ 4,503 | \$ 4,503 |
| 1-4133-029 | Benefit Buy-Out | \$ 2,858 | \$ 2,900 | \$ 3,698 | \$ 2,950 | \$ 2,950 | \$ 2,950 |
| 1-4133-110 | Meetings and Conferences | \$ 350 | \$ 350 | \$ 126 | \$ 350 | \$ 350 | \$ 350 |
| 1-4133-111 | Dues and Fees | \$ 50 | \$ 50 | \$ 20 | \$ 50 | \$ 50 | \$ 50 |
| 1-4133-112 | Travel and Mileage | \$ 175 | \$ 175 | \$ 223 | \$ 175 | \$ 175 | \$ 175 |
| 1-4133-131 | Office Supplies | \$ 700 | \$ 700 | \$ 123 | \$ 700 | \$ 700 | \$ 700 |
| 1-4133-133 | Postage | \$ 7,500 | \$ 7,500 | \$ 7,481 | \$ 7,500 | \$ 8,000 | \$ 8,000 |
| 1-4133-168 | Tax Lien Redemption | \$ 2,500 | \$ 3,000 | \$ 2,394 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| 1-4133-181 | Printing and Signs | \$ 1,350 | \$ 1,400 | \$ 1,301 | \$ 1,400 | \$ 1,400 | \$ 1,400 |
| 1-4133-201 | New Equipment | \$ 450 | \$ 450 | \$ 167 | \$ 450 | \$ 450 | \$ 450 |
| 1-4133- | TAX COLLECTOR TOTALS | \$ 68,375 | \$ 69,697 | \$ 68,611 | \$ 70,705 | \$ 71,205 | \$ 71,205 |
| | ELECTIONS AND REGISTRATION | | | | | | |
| 1-4140-001 | Supervisor's Salaries | \$ 2,280 | \$ 854 | \$ 854 | \$ 2,232 | \$ 2,232 | \$ 2,232 |
| 1-4140-002 | Moderator's Salary | \$ 829 | \$ 335 | \$ 335 | \$ 682 | \$ 682 | \$ 682 |
| 1-4140-015 | P/T Election Workers | \$ 2,485 | \$ 727 | \$ 367 | \$ 1,882 | \$ 1,882 | \$ 1,882 |
| 1-4140-110 | Meetings / Conferences | \$ 20 | \$ 30 | \$ 40 | \$ 40 | \$ 40 | \$ 40 |
| 1-4140-112 | Travel / Mileage | \$ 222 | \$ 222 | \$ - | \$ 226 | \$ 226 | \$ 226 |
| 1-4140-113 | Training | \$ 232 | \$ 232 | \$ - | \$ 232 | \$ 232 | \$ 232 |
| 1-4140-131 | Office Supplies | \$ 230 | \$ 230 | \$ 10 | \$ 230 | \$ 230 | \$ 230 |
| 1-4140-133 | Postage | \$ 552 | \$ 169 | \$ 39 | \$ 246 | \$ 246 | \$ 246 |
| 1-4140-139 | General Expenses | \$ 360 | \$ 145 | \$ 84 | \$ 315 | \$ 315 | \$ 315 |
| 1-4140-181 | Printing and Signs | \$ 7,440 | \$ 5,514 | \$ 4,165 | \$ 7,514 | \$ 8,234 | \$ 8,234 |
| 1-4140-183 | Advertising | \$ 555 | \$ 360 | \$ 242 | \$ 490 | \$ 490 | \$ 490 |
| 1-4140-184 | Contracted Services | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| 1-4140-201 | New Equipment | \$ 1 | \$ 930 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4140-202 | Equipment Expense | \$ 102 | \$ 112 | \$ 96 | \$ 112 | \$ 112 | \$ 112 |
| 1-4140- | ELECTION & REG. TOTALS | \$ 15,508 | \$ 10,060 | \$ 6,432 | \$ 14,402 | \$ 15,122 | \$ 15,122 |

| Acct. No. | Account Description | 2012 | | 2013 | | 2014 | | 2014 | | 2014 Budget Comm |
|---------------------------|---------------------------------|------------|------------|------------|--------|------------|------------|-------------|------------|---------------------|
| | | Budget | Budget | Budget | Actual | Dept Head | Selectmen | Budget Comm | | |
| COMPUTER/TELEPHONE | | | | | | | | | | |
| 1-4145-016 | Computer IT Tech | \$ - | \$ - | \$ - | \$ - | \$ 35,450 | \$ 35,450 | \$ 35,450 | \$ 35,450 | \$ 35,450 |
| 1-4145-501 | Hardware Network | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ - | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4145-502 | Hardware PC | \$ 2,000 | \$ 2,000 | \$ 3,994 | \$ - | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| 1-4145-503 | Hardware Accessories | \$ 1,000 | \$ 1,000 | \$ 3,970 | \$ - | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 |
| 1-4145-504 | Network Fiber Systems | \$ 6,240 | \$ 6,240 | \$ 2,400 | \$ - | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 |
| 1-4145-505 | Maintenance Contract | \$ 28,288 | \$ 40,000 | \$ 28,385 | \$ - | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4145-506 | Maintenance Special | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4145-507 | Maintenance Website | \$ 1,000 | \$ 1 | \$ 880 | \$ - | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4145-508 | Software - Vision | \$ 7,300 | \$ 7,700 | \$ 7,600 | \$ - | \$ 7,750 | \$ 7,750 | \$ 7,750 | \$ 7,750 | \$ 7,750 |
| 1-4145-509 | Software - BMSI | \$ 10,261 | \$ 11,287 | \$ 10,287 | \$ - | \$ 12,416 | \$ 12,416 | \$ 12,416 | \$ 12,416 | \$ 12,416 |
| 1-4145-510 | Software - IMC Police | \$ 6,200 | \$ 6,075 | \$ 6,433 | \$ - | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 7,000 |
| 1-4145-511 | Software - Fire Programs | \$ 2,200 | \$ 2,420 | \$ 2,205 | \$ - | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 | \$ 6,000 |
| 1-4145-512 | Software - Other | \$ 452 | \$ 452 | \$ 6,684 | \$ - | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4145-540 | Telephone - Town Hall | \$ 11,860 | \$ 11,860 | \$ 13,110 | \$ - | \$ 10,081 | \$ 10,081 | \$ 10,081 | \$ 10,081 | \$ 10,081 |
| 1-4145-541 | Telephone - Police | \$ 8,340 | \$ 8,340 | \$ 5,542 | \$ - | \$ 7,089 | \$ 7,089 | \$ 7,089 | \$ 7,089 | \$ 7,089 |
| 1-4145-542 | Telephone - Fire | \$ 5,520 | \$ 5,000 | \$ 3,424 | \$ - | \$ 4,250 | \$ 4,250 | \$ 4,250 | \$ 4,250 | \$ 4,250 |
| 1-4145-543 | Telephone - Highway | \$ 2,160 | \$ 2,160 | \$ 2,056 | \$ - | \$ 1,836 | \$ 1,836 | \$ 1,836 | \$ 1,836 | \$ 1,836 |
| 1-4145-544 | Telephone - Recreation | \$ 1,710 | \$ 1,710 | \$ 1,822 | \$ - | \$ 1,454 | \$ 1,454 | \$ 1,454 | \$ 1,454 | \$ 1,454 |
| 1-4145-545 | Telephone - Solid Waste Center | \$ 780 | \$ 780 | \$ 770 | \$ - | \$ 663 | \$ 663 | \$ 663 | \$ 663 | \$ 663 |
| 1-4145-546 | Telephone - Gilman Museum | \$ 252 | \$ 252 | \$ 227 | \$ - | \$ 215 | \$ 215 | \$ 215 | \$ 215 | \$ 215 |
| 1-4145-547 | Telephone - Cemetery | \$ - | \$ - | \$ - | \$ - | \$ 240 | \$ 240 | \$ 240 | \$ 240 | \$ 240 |
| 1-4145-560 | Cell Phone - Town Hall | \$ 960 | \$ 960 | \$ 1,080 | \$ - | \$ 960 | \$ 960 | \$ 960 | \$ 960 | \$ 960 |
| 1-4145-561 | Cell Phone - Police | \$ 3,360 | \$ 3,360 | \$ 3,080 | \$ - | \$ 3,360 | \$ 3,360 | \$ 3,360 | \$ 3,360 | \$ 3,360 |
| 1-4145-562 | Cell Phone - Fire | \$ 480 | \$ 480 | \$ 515 | \$ - | \$ 480 | \$ 480 | \$ 480 | \$ 480 | \$ 480 |
| 1-4145-563 | Cell Phone - Highway | \$ 960 | \$ 960 | \$ 960 | \$ - | \$ 960 | \$ 960 | \$ 960 | \$ 960 | \$ 960 |
| 1-4145-564 | Cell Phone - Grounds & Maint. | \$ 1,440 | \$ 1,440 | \$ 1,640 | \$ - | \$ 1,440 | \$ 1,440 | \$ 1,440 | \$ 1,440 | \$ 1,440 |
| 1-4145-565 | Cell Phone - Solid Waste Center | \$ 480 | \$ 480 | \$ - | \$ - | \$ 480 | \$ 480 | \$ 480 | \$ 480 | \$ 480 |
| 1-4145-566 | Cell Phone - Cemetery | \$ - | \$ - | \$ - | \$ - | \$ 345 | \$ 345 | \$ 345 | \$ 345 | \$ 345 |
| COMPLELEC TOTALS | | \$ 104,244 | \$ 115,958 | \$ 107,064 | \$ - | \$ 116,870 | \$ 116,870 | \$ 116,870 | \$ 116,870 | \$ 116,870 |
| LEGAL FEES | | | | | | | | | | |
| 1-4153-165 | Town Attorney's Retainer | \$ 14,683 | \$ 14,845 | \$ 13,459 | \$ - | \$ 15,112 | \$ 15,112 | \$ 15,112 | \$ 15,112 | \$ 15,112 |

| Acct. No. | Account Description | 2012 | | 2013 | | 2014 | | 2014 | | 2014 Budget Comm |
|------------|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Budget | | Budget | Actual | Dept Head | Selectmen | Budget Comm | | |
| 1-4153-166 | Town Attorney's Fees | \$ 45,000 | \$ 22,410 | \$ 45,000 | \$ 45,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 | \$ 40,000 |
| 1-4153-184 | Contracted Services | \$ 10,000 | \$ 1,543 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| 1-4153-185 | Police Prosecutor | \$ 51,505 | \$ 48,000 | \$ 48,480 | \$ 48,864 | \$ 48,864 | \$ 48,864 | \$ 48,864 | \$ 48,864 | \$ 48,864 |
| 1-4153- | LEGAL FEE TOTALS | \$ 121,188 | \$ 85,413 | \$ 118,325 | \$ 118,976 | \$ 118,976 | \$ 113,976 | \$ 113,976 | \$ 113,976 | \$ 113,976 |
| | EMPLOYEE BENEFITS | | | | | | | | | |
| 1-4155-831 | FICA | \$ 127,836 | \$ 132,918 | \$ 131,516 | \$ 132,918 | \$ 151,012 | \$ 135,838 | \$ 135,838 | \$ 135,838 | \$ 135,838 |
| 1-4155-832 | Medicare | \$ 40,815 | \$ 43,763 | \$ 43,164 | \$ 43,763 | \$ 48,325 | \$ 44,776 | \$ 44,776 | \$ 44,776 | \$ 44,776 |
| 1-4155-833 | Health/Dental Insurance | \$ 649,956 | \$ 645,409 | \$ 638,696 | \$ 645,409 | \$ 709,581 | \$ 709,581 | \$ 709,581 | \$ 709,581 | \$ 709,581 |
| 1-4155-834 | Police Retirement | \$ 174,331 | \$ 198,725 | \$ 197,022 | \$ 198,725 | \$ 230,838 | \$ 230,838 | \$ 230,838 | \$ 230,838 | \$ 230,838 |
| 1-4155-835 | Employee Retirement | \$ 71,376 | \$ 159,755 | \$ 164,167 | \$ 159,755 | \$ 185,417 | \$ 185,417 | \$ 185,417 | \$ 185,417 | \$ 185,417 |
| 1-4155-836 | Life/Disb Insurance | \$ 14,441 | \$ 12,715 | \$ 14,441 | \$ 12,715 | \$ 14,730 | \$ 14,730 | \$ 14,730 | \$ 14,730 | \$ 14,730 |
| 1-4155-837 | 457K Retirement | \$ 21,630 | \$ 23,384 | \$ 21,630 | \$ 23,384 | \$ 22,062 | \$ 22,062 | \$ 22,062 | \$ 22,062 | \$ 22,062 |
| 1-4155-838 | Fire Retirement | \$ 1 | \$ - | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4155-839 | Merit Pay | \$ 23,000 | \$ 25,952 | \$ 28,000 | \$ 25,952 | \$ 28,560 | \$ 28,560 | \$ 28,560 | \$ 28,560 | \$ 28,560 |
| 1-4155-840 | Fire Retirement (SA9-1987) | \$ 9,362 | \$ 10,382 | \$ 10,840 | \$ 10,382 | \$ 11,035 | \$ 11,035 | \$ 11,035 | \$ 11,035 | \$ 11,035 |
| 1-4155-882 | Staff Recruiting | \$ 4,000 | \$ 1,366 | \$ 2,000 | \$ 1,366 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4155-884 | Fire Disability | \$ 5,274 | \$ 5,427 | \$ 5,380 | \$ 5,427 | \$ 5,427 | \$ 5,427 | \$ 5,427 | \$ 5,427 | \$ 5,427 |
| 1-4155- | EMP. BENEFITS TOTALS | \$ 1,142,022 | \$ 1,259,795 | \$ 1,256,857 | \$ 1,259,795 | \$ 1,408,988 | \$ 1,390,265 | \$ 1,390,265 | \$ 1,390,265 | \$ 1,390,265 |
| | PLANNING DEPT. | | | | | | | | | |
| 1-4191-002 | Town Planner Salary | \$ 64,040 | \$ 66,686 | \$ 66,686 | \$ 66,686 | \$ 67,886 | \$ 67,886 | \$ 67,886 | \$ 67,886 | \$ 67,886 |
| 1-4191-010 | F/T Secretary | \$ 28,995 | \$ 30,202 | \$ 30,202 | \$ 30,202 | \$ 32,760 | \$ 30,743 | \$ 30,743 | \$ 30,743 | \$ 30,743 |
| 1-4191-015 | P/T Office Staff | \$ 5,330 | \$ 1,822 | \$ 3,111 | \$ 1,822 | \$ 3,007 | \$ 3,007 | \$ 3,007 | \$ 3,007 | \$ 3,007 |
| 1-4191-020 | Overtime Wage Office | \$ 1,890 | \$ 577 | \$ 1,750 | \$ 577 | \$ 1,146 | \$ 1,146 | \$ 1,146 | \$ 1,146 | \$ 1,146 |
| 1-4191-029 | Benefit Buy-Out | \$ 1 | \$ - | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4191-110 | Meetings/Conferences | \$ 1,200 | \$ 264 | \$ 900 | \$ 264 | \$ 300 | \$ 300 | \$ 300 | \$ 300 | \$ 300 |
| 1-4191-111 | Dues/Fees | \$ 265 | \$ 40 | \$ 265 | \$ 40 | \$ 265 | \$ 265 | \$ 265 | \$ 265 | \$ 265 |
| 1-4191-112 | Travel/Mileage | \$ 750 | \$ 900 | \$ 600 | \$ 900 | \$ 1,100 | \$ 1,100 | \$ 1,100 | \$ 1,100 | \$ 1,100 |
| 1-4191-131 | Office Supplies | \$ 600 | \$ 619 | \$ 600 | \$ 619 | \$ 650 | \$ 650 | \$ 650 | \$ 650 | \$ 650 |
| 1-4191-133 | Postage | \$ 3,550 | \$ 806 | \$ 2,650 | \$ 806 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 |
| 1-4191-134 | Reference Materials | \$ 500 | \$ 25 | \$ 400 | \$ 25 | \$ 250 | \$ 250 | \$ 250 | \$ 250 | \$ 250 |
| 1-4191-163 | Copy Machine Expense | \$ 750 | \$ 745 | \$ 750 | \$ 745 | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 |
| 1-4191-181 | Printing/Signs | \$ 500 | \$ 20 | \$ 250 | \$ 20 | \$ 150 | \$ 150 | \$ 150 | \$ 150 | \$ 150 |

| Acct. No. | Account Description | 2012 | | 2013 | | 2014 | | 2014 | |
|---|------------------------|------------|------------|------------|------------|------------|------------|-------------|--|
| | | Budget | Budget | Budget | Actual | Dept Head | Selectmen | Budget Comm | |
| 1-4191-183 | Advertising | \$ 2,650 | \$ 2,200 | \$ 2,314 | \$ 2,100 | \$ 2,100 | \$ 2,100 | \$ 2,100 | |
| 1-4191-184 | Contracted Services | \$ 2,500 | \$ 2,675 | \$ 820 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | |
| 1-4191-186 | Refunds | \$ 200 | \$ 200 | - | \$ 200 | \$ 200 | \$ 200 | \$ 200 | |
| 1-4191-201 | New Equipment | \$ 520 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | |
| 1-4191-202 | Equipment Expense | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | |
| 1-4191- | PLANNING TOTALS | \$ 114,242 | \$ 113,242 | \$ 105,840 | \$ 115,267 | \$ 113,250 | \$ 113,250 | \$ 113,250 | |
| CODE OFFICIAL/BUILDING INSPECTOR | | | | | | | | | |
| 1-4192-001 | Salary | \$ 48,601 | \$ 49,136 | \$ 49,136 | \$ 51,521 | \$ 51,521 | \$ 51,521 | \$ 51,521 | |
| 1-4192-010 | F/T Office Staff | \$ 22,402 | \$ 22,652 | \$ 22,651 | \$ 23,759 | \$ 23,759 | \$ 23,759 | \$ 23,759 | |
| 1-4192-015 | P/T Wage Office | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | |
| 1-4192-020 | Overtime Wages | \$ 600 | \$ 600 | \$ 240 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | |
| 1-4192-029 | Benefit Buy-Out | \$ 1 | \$ 1 | \$ 523 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | |
| 1-4192-110 | Meeting/Conferences | \$ 945 | \$ 945 | \$ 605 | \$ 945 | \$ 945 | \$ 945 | \$ 945 | |
| 1-4192-111 | Dues/Fees | \$ 325 | \$ 325 | \$ 360 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | |
| 1-4192-112 | Travel/Mileage | \$ 114 | \$ 114 | \$ 203 | \$ 114 | \$ 114 | \$ 114 | \$ 114 | |
| 1-4192-131 | Office Supplies | \$ 1,025 | \$ 1,025 | \$ 412 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | |
| 1-4192-133 | Postage | \$ 300 | \$ 300 | \$ 206 | \$ 300 | \$ 300 | \$ 300 | \$ 300 | |
| 1-4192-134 | Reference Materials | \$ 400 | \$ 400 | \$ 490 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | |
| 1-4192-163 | Copy Machine Expense | \$ 750 | \$ 750 | \$ 745 | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 | |
| 1-4192-165 | Lab Fees | \$ 400 | \$ 400 | \$ 360 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | |
| 1-4192-181 | Printing/Signs | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | |
| 1-4192-183 | Advertising | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | |
| 1-4192-184 | Contracted Services | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | |
| 1-4192-186 | Refunds | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | |
| 1-4192-201 | New Equipment | \$ 500 | \$ 500 | \$ 213 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | |
| 1-4192-207 | Vehicle Expense | \$ 700 | \$ 700 | \$ 578 | \$ 950 | \$ 950 | \$ 950 | \$ 950 | |
| 1-4192-208 | Boat Expense | \$ 500 | \$ 500 | \$ 196 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | |
| 1-4192-214 | Vehicle Fuel | \$ 965 | \$ 965 | \$ 794 | \$ 965 | \$ 965 | \$ 965 | \$ 965 | |
| 1-4192- | CO/BI TOTALS | \$ 79,032 | \$ 79,817 | \$ 78,213 | \$ 83,759 | \$ 83,559 | \$ 83,559 | \$ 83,559 | |
| ASSESSING DEPT | | | | | | | | | |
| 1-4193-001 | Assessor Salary | \$ 68,599 | \$ 71,435 | \$ 71,435 | \$ 72,720 | \$ 72,720 | \$ 72,720 | \$ 72,720 | |
| 1-4193-010 | F/T Office Staff | \$ 30,763 | \$ 31,102 | \$ 31,117 | \$ 32,614 | \$ 32,614 | \$ 32,614 | \$ 32,614 | |

| Acct. No. | Account Description | 2012 | | 2013 | | 2014 | | 2014 | | 2014 Budget Comm |
|------------|----------------------------------|------------|------------|------------|------------|------------|------------|-------------|------------|---------------------|
| | | Budget | Budget | Actual | Budget | Dept Head | Selectmen | Budget Comm | | |
| 1-4193-015 | P/T Wage Office | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4193-020 | Overtime Wage Office | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4193-029 | Benefit Buy-Out | \$ 700 | \$ 600 | \$ 327 | \$ 327 | \$ 490 | \$ 490 | \$ 490 | \$ 490 | \$ 490 |
| 1-4193-110 | Meetings/Conference | \$ 215 | \$ 791 | \$ 657 | \$ 657 | \$ 821 | \$ 821 | \$ 821 | \$ 821 | \$ 821 |
| 1-4193-111 | Dues/Fees | \$ 111 | \$ 111 | \$ 531 | \$ 531 | \$ 113 | \$ 113 | \$ 113 | \$ 113 | \$ 113 |
| 1-4193-112 | Travel/Mileage | \$ 887 | \$ 732 | \$ 609 | \$ 609 | \$ 691 | \$ 691 | \$ 691 | \$ 691 | \$ 691 |
| 1-4193-131 | Office Supplies | \$ 3,046 | \$ 1,754 | \$ 747 | \$ 747 | \$ 2,045 | \$ 2,045 | \$ 2,045 | \$ 2,045 | \$ 2,045 |
| 1-4193-133 | Postage | \$ 289 | \$ 292 | \$ 262 | \$ 262 | \$ 379 | \$ 379 | \$ 379 | \$ 379 | \$ 379 |
| 1-4193-134 | Reference Materials | \$ 750 | \$ 1,050 | \$ 880 | \$ 880 | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 |
| 1-4193-163 | Copy Machine | \$ 1,800 | \$ 1,500 | \$ 3,280 | \$ 3,280 | \$ 2,100 | \$ 2,100 | \$ 2,100 | \$ 2,100 | \$ 2,100 |
| 1-4193-166 | Forestry Expenses | \$ 175 | \$ 175 | \$ 20 | \$ 20 | \$ 20 | \$ 20 | \$ 20 | \$ 20 | \$ 20 |
| 1-4193-168 | Deed/Title | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4193-181 | Printing/Signs | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4193-183 | Advertising | \$ 13,510 | \$ 13,147 | \$ 12,355 | \$ 12,355 | \$ 12,625 | \$ 12,625 | \$ 12,625 | \$ 12,625 | \$ 12,625 |
| 1-4193-184 | Contracted Services | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,625 | \$ 2,625 | \$ 2,625 | \$ 2,625 | \$ 2,625 |
| 1-4193-185 | Map Updating | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4193-201 | New Equipment | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4193-202 | Equipment Expense | \$ 500 | \$ 500 | \$ 45 | \$ 45 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 |
| 1-4193-207 | Vehicle Maintenance | \$ 900 | \$ 900 | \$ 1,132 | \$ 1,132 | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 | \$ 1,200 |
| 1-4193-214 | Vehicle Fuel | \$ 124,752 | \$ 126,596 | \$ 125,898 | \$ 125,898 | \$ 130,050 | \$ 130,050 | \$ 130,050 | \$ 130,050 | \$ 130,050 |
| | ASSESSING TOTALS | | | | | | | | | |
| | GROUNDS & MAINTENANCE | | | | | | | | | |
| 1-4194-011 | F/T Wages Laborers | \$ 85,384 | \$ 88,962 | \$ 61,120 | \$ 61,120 | \$ 89,855 | \$ 89,855 | \$ 89,855 | \$ 89,855 | \$ 89,855 |
| 1-4194-016 | P/T Wages Laborers | \$ 18,562 | \$ 19,288 | \$ 38,666 | \$ 38,666 | \$ 4,115 | \$ 4,115 | \$ 4,115 | \$ 4,115 | \$ 4,115 |
| 1-4194-021 | OT Wages Laborers | \$ 10,486 | \$ 10,993 | \$ 11,473 | \$ 11,473 | \$ 10,977 | \$ 10,977 | \$ 10,977 | \$ 10,977 | \$ 10,977 |
| 1-4194-029 | Benefit Buy-Out | \$ 667 | \$ 684 | \$ - | \$ - | \$ 667 | \$ 667 | \$ 667 | \$ 667 | \$ 667 |
| 1-4194-139 | General Expenses | \$ 10,927 | \$ 10,927 | \$ 14,162 | \$ 14,162 | \$ 12,571 | \$ 12,571 | \$ 12,571 | \$ 12,571 | \$ 12,571 |
| 1-4194-181 | Printing and Signs | \$ 200 | \$ 200 | \$ 412 | \$ 412 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| 1-4194-190 | Portable Toilets | \$ 1,530 | \$ 1,530 | \$ 1,235 | \$ 1,235 | \$ 1,530 | \$ 1,530 | \$ 1,530 | \$ 1,530 | \$ 1,530 |
| 1-4194-201 | New Equipment | \$ 1,075 | \$ 1,075 | \$ 3,353 | \$ 3,353 | \$ 5,429 | \$ 5,429 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| 1-4194-202 | Equipment Maint. Expense | \$ 1,275 | \$ 1,275 | \$ 3,164 | \$ 3,164 | \$ 1,275 | \$ 1,275 | \$ 1,275 | \$ 1,275 | \$ 1,275 |
| 1-4194-206 | Uniforms | \$ 760 | \$ 760 | \$ 736 | \$ 736 | \$ 760 | \$ 760 | \$ 760 | \$ 760 | \$ 760 |
| 1-4194-207 | Vehicle Expenses | \$ 2,200 | \$ 2,200 | \$ 10,813 | \$ 10,813 | \$ 2,200 | \$ 2,200 | \$ 2,200 | \$ 2,200 | \$ 2,200 |

| Acct. No. | Account Description | 2012 | | 2013 | | 2013 | | 2014 | | 2014 | | 2014 | |
|------------|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|-----------|-----------|
| | | Budget | Budget | Budget | Actual | Dept Head | Selectmen | Budget Comm | | | | | |
| 1-4194-208 | Tires | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4194-214 | Vehicle Fuel | \$ 5,966 | \$ 8,544 | \$ 7,095 | \$ 7,095 | \$ 8,544 | \$ 8,544 | \$ 8,544 | \$ 8,544 | \$ 8,544 | \$ 8,544 | \$ 8,544 | \$ 8,544 |
| 1-4194-303 | Town Hall Electricity | \$ 8,056 | \$ 8,056 | \$ 6,505 | \$ 6,505 | \$ 8,056 | \$ 8,056 | \$ 8,056 | \$ 8,056 | \$ 8,056 | \$ 8,056 | \$ 8,056 | \$ 8,056 |
| 1-4194-304 | Town Hall Bldg. Fuel | \$ 13,300 | \$ 15,000 | \$ 10,879 | \$ 10,879 | \$ 12,975 | \$ 12,975 | \$ 12,975 | \$ 12,975 | \$ 12,975 | \$ 12,975 | \$ 12,975 | \$ 12,975 |
| 1-4194-305 | Town Hall Water | \$ 599 | \$ 650 | \$ 1,194 | \$ 1,194 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4194-309 | Town Hall Bldg. Expenses | \$ 7,905 | \$ 7,905 | \$ 12,280 | \$ 12,280 | \$ 7,905 | \$ 7,905 | \$ 7,905 | \$ 7,905 | \$ 7,905 | \$ 7,905 | \$ 7,905 | \$ 7,905 |
| 1-4194-313 | ABCC Electricity | \$ 3,200 | \$ 2,400 | \$ 1,783 | \$ 1,783 | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 | \$ 2,400 |
| 1-4194-314 | ABCC Bldg. Fuel | \$ 1,588 | \$ 1,588 | \$ 1,616 | \$ 1,616 | \$ 1,693 | \$ 1,693 | \$ 1,693 | \$ 1,693 | \$ 1,693 | \$ 1,693 | \$ 1,693 | \$ 1,693 |
| 1-4194-315 | ABCC Water | \$ 320 | \$ 370 | \$ 290 | \$ 290 | \$ 370 | \$ 370 | \$ 370 | \$ 370 | \$ 370 | \$ 370 | \$ 370 | \$ 370 |
| 1-4194-316 | ABCC Septic | \$ 2,700 | \$ 2,700 | \$ 1,110 | \$ 1,110 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 |
| 1-4194-319 | ABCC Bldg. Expenses | \$ 2,842 | \$ 2,842 | \$ 2,730 | \$ 2,730 | \$ 2,842 | \$ 2,842 | \$ 2,842 | \$ 2,842 | \$ 2,842 | \$ 2,842 | \$ 2,842 | \$ 2,842 |
| 1-4194-323 | RR/BH Electricity | \$ 1,313 | \$ 1,313 | \$ 1,535 | \$ 1,535 | \$ 1,313 | \$ 1,313 | \$ 1,313 | \$ 1,313 | \$ 1,313 | \$ 1,313 | \$ 1,313 | \$ 1,313 |
| 1-4194-324 | RR/BH Fuel | \$ 4,756 | \$ 4,025 | \$ 1,783 | \$ 1,783 | \$ 4,295 | \$ 4,295 | \$ 4,295 | \$ 4,295 | \$ 4,295 | \$ 4,295 | \$ 4,295 | \$ 4,295 |
| 1-4194-325 | RR/BH Water | \$ 2,040 | \$ 2,090 | \$ 1,645 | \$ 1,645 | \$ 2,240 | \$ 2,240 | \$ 2,240 | \$ 2,240 | \$ 2,240 | \$ 2,240 | \$ 2,240 | \$ 2,240 |
| 1-4194-329 | RR/BH Building Expenses | \$ 2,250 | \$ 2,250 | \$ 7,580 | \$ 7,580 | \$ 2,250 | \$ 2,250 | \$ 2,250 | \$ 2,250 | \$ 2,250 | \$ 2,250 | \$ 2,250 | \$ 2,250 |
| 1-4194-333 | PRCC Electricity | \$ 2,000 | \$ 2,059 | \$ 2,089 | \$ 2,089 | \$ 2,059 | \$ 2,059 | \$ 2,059 | \$ 2,059 | \$ 2,059 | \$ 2,059 | \$ 2,059 | \$ 2,059 |
| 1-4194-334 | PRCC Bldg. Fuel | \$ 2,551 | \$ 2,551 | \$ 2,303 | \$ 2,303 | \$ 2,551 | \$ 2,551 | \$ 2,551 | \$ 2,551 | \$ 2,551 | \$ 2,551 | \$ 2,551 | \$ 2,551 |
| 1-4194-335 | PRCC Water | \$ 750 | \$ 550 | \$ 395 | \$ 395 | \$ 550 | \$ 550 | \$ 550 | \$ 550 | \$ 550 | \$ 550 | \$ 550 | \$ 550 |
| 1-4194-339 | PRCC Bldg. Expenses | \$ 1,995 | \$ 1,995 | \$ 1,045 | \$ 1,045 | \$ 1,995 | \$ 1,995 | \$ 1,995 | \$ 1,995 | \$ 1,995 | \$ 1,995 | \$ 1,995 | \$ 1,995 |
| 1-4194-362 | PRCC Computer Expenses | \$ 200 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4194-363 | Hidden Springs Electric | \$ 300 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4194-369 | Hidden Springs Bldg Expense | \$ 500 | \$ 500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1-4194-373 | Rec Electricity | \$ 1,375 | \$ 1,200 | \$ 1,356 | \$ 1,356 | \$ 1,240 | \$ 1,240 | \$ 1,240 | \$ 1,240 | \$ 1,240 | \$ 1,240 | \$ 1,240 | \$ 1,240 |
| 1-4194-374 | Rec Fuel | \$ 1,250 | \$ 2,227 | \$ 1,715 | \$ 1,715 | \$ 2,227 | \$ 2,227 | \$ 2,227 | \$ 2,227 | \$ 2,227 | \$ 2,227 | \$ 2,227 | \$ 2,227 |
| 1-4194-375 | Rec. Water | \$ 320 | \$ 370 | \$ 290 | \$ 290 | \$ 420 | \$ 420 | \$ 420 | \$ 420 | \$ 420 | \$ 420 | \$ 420 | \$ 420 |
| 1-4194-379 | Rec. Building Expense | \$ 1,000 | \$ 1,000 | \$ 4,136 | \$ 4,136 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4194-383 | Bandstand Electricity | \$ 2,700 | \$ 2,700 | \$ 1,538 | \$ 1,538 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 | \$ 2,700 |
| 1-4194-389 | Bandstand Building Expenses | \$ 1,350 | \$ 1,000 | \$ 309 | \$ 309 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4194-399 | Dock Expenses | \$ 3,000 | \$ 2,500 | \$ 3,521 | \$ 3,521 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 |
| 1-4194-439 | Pesticide Application | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1-4194-449 | Turf / Grounds | \$ 2,250 | \$ 2,250 | \$ 4,568 | \$ 4,568 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 |
| 1-4194-459 | Milfoil Treatment | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4194-499 | Town Beach | \$ 1,650 | \$ 1,650 | \$ 386 | \$ 386 | \$ 1,650 | \$ 1,650 | \$ 1,650 | \$ 1,650 | \$ 1,650 | \$ 1,650 | \$ 1,650 | \$ 1,650 |
| 1-4194-599 | Jones Field Improvements | \$ 2,929 | \$ 2,929 | \$ 2,019 | \$ 2,019 | \$ 2,929 | \$ 2,929 | \$ 2,929 | \$ 2,929 | \$ 2,929 | \$ 2,929 | \$ 2,929 | \$ 2,929 |

| Acct. No. | Account Description | 2012 Budget | 2013 Budget | 2013 Actual | 2014 Dept Head | 2014 Selectmen | 2014 Budget Comm |
|----------------------------|----------------------------|-------------|-------------|-------------|----------------|----------------|------------------|
| 1-4194-653 | Ginny Park Electric | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1-4194-659 | Ginny Douglas Park | \$ 300 | \$ 300 | \$ 423 | \$ 300 | \$ 300 | \$ 300 |
| 1-4194-669 | Monument Square | \$ - | \$ 300 | \$ 1,451 | \$ 300 | \$ 300 | \$ 300 |
| 1-4194-695 | Liberty Tree Park Water | \$ - | \$ - | \$ - | \$ 320 | \$ 320 | \$ 320 |
| 1-4194-699 | Liberty Tree Park Improve. | \$ 1,600 | \$ 1,000 | \$ 536 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4194-759 | Railroad Square Park | \$ 2,000 | \$ 2,000 | \$ 1,148 | \$ 2,000 | \$ 1,500 | \$ 1,500 |
| 1-4194-799 | Alton Bay Bridge Lights | \$ 800 | \$ 600 | \$ 103 | \$ 600 | \$ 600 | \$ 600 |
| 1-4194-899 | B & M Railroad Electric | \$ 400 | \$ 600 | \$ 741 | \$ 948 | \$ 948 | \$ 948 |
| 1-4194-999 | B & M Park Expense | \$ 1,000 | \$ 1,000 | \$ 651 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4194- | GROUND/MAINT TOTALS | \$ 223,112 | \$ 229,911 | \$ 233,885 | \$ 225,904 | \$ 220,128 | \$ 220,128 |
| CEMETERY DEPARTMENT | | | | | | | |
| 1-4195-001 | Trustee Salaries | \$ 4,807 | \$ 4,895 | \$ 4,654 | \$ 4,949 | \$ 4,949 | \$ 4,949 |
| 1-4195-011 | Cemetery Caretaker | \$ 10,655 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1-4195-016 | P/T Wages | \$ 10,849 | \$ 10,976 | \$ 15,142 | \$ 34,492 | \$ 34,492 | \$ 34,492 |
| 1-4195-021 | O/T Wages | \$ - | \$ 504 | \$ 1,046 | \$ 1 | \$ 1 | \$ 1 |
| 1-4195-035 | Medicare | \$ 312 | \$ 167 | \$ 240 | \$ - | \$ - | \$ - |
| 1-4195-036 | FICA | \$ 1,334 | \$ 712 | \$ 1,028 | \$ - | \$ - | \$ - |
| 1-4195-040 | Health Insurance | \$ 4,066 | \$ 1 | \$ - | \$ - | \$ - | \$ - |
| 1-4195-041 | Dental Insurance | \$ 222 | \$ 1 | \$ - | \$ - | \$ - | \$ - |
| 1-4195-042 | Life/Disability | \$ 63 | \$ 1 | \$ - | \$ - | \$ - | \$ - |
| 1-4195-045 | NHRS Retirement | \$ 938 | \$ 1 | \$ - | \$ - | \$ - | \$ - |
| 1-4195-110 | Meetings and Conferences | \$ 250 | \$ 250 | \$ 90 | \$ 250 | \$ 250 | \$ 250 |
| 1-4195-111 | Dues and Fees | \$ 60 | \$ 60 | \$ 60 | \$ 60 | \$ 60 | \$ 60 |
| 1-4195-112 | Travel and Mileage | \$ 150 | \$ 150 | \$ 231 | \$ 150 | \$ 150 | \$ 150 |
| 1-4195-131 | Office Supplies | \$ 100 | \$ 100 | \$ 154 | \$ 100 | \$ 100 | \$ 100 |
| 1-4195-133 | Postage | \$ 50 | \$ 50 | \$ 44 | \$ 50 | \$ 50 | \$ 50 |
| 1-4195-139 | General Expenses | \$ 700 | \$ 700 | \$ 1,432 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4195-175 | Telephone | \$ 250 | \$ 600 | \$ 835 | \$ - | \$ - | \$ - |
| 1-4195-181 | Printing and Signs | \$ 100 | \$ 100 | \$ - | \$ 100 | \$ 100 | \$ 100 |
| 1-4195-184 | Contracted Services | \$ 1 | \$ 1 | \$ - | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| 1-4195-201 | New Equipment | \$ 400 | \$ 400 | \$ 707 | \$ 250 | \$ 250 | \$ 250 |
| 1-4195-202 | Equipment Expense | \$ 600 | \$ 600 | \$ 762 | \$ 600 | \$ 600 | \$ 600 |
| 1-4195-206 | Uniforms | \$ 100 | \$ 100 | \$ 95 | \$ 250 | \$ 250 | \$ 250 |

| Acct. No. | Account Description | 2012 | | 2013 | | 2013 | | 2014 | | 2014 | | 2014 | |
|------------|-------------------------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|---------|
| | | Budget | Budget | Budget | Actual | Dept Head | Selectmen | Budget Comm | | | | | |
| 1-4195-207 | Vehicle Expenses | \$ 400 | \$ 600 | \$ 415 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | 600 |
| 1-4195-208 | Tires | \$ 200 | \$ 200 | - | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | 200 |
| 1-4195-214 | Vehicle Fuel | \$ 1,481 | \$ 1,528 | \$ 1,763 | \$ 1,530 | \$ 1,530 | \$ 1,530 | \$ 1,530 | \$ 1,530 | \$ 1,530 | \$ 1,530 | \$ 1,530 | 1,530 |
| 1-4195-265 | Monument Maintenance | \$ 100 | \$ 100 | \$ 155 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | 100 |
| 1-4195-276 | Unemployment Compensation | \$ 112 | \$ 112 | \$ 133 | \$ 112 | \$ 112 | \$ 112 | \$ 112 | \$ 112 | \$ 112 | \$ 112 | \$ 112 | - |
| 1-4195-277 | Workers' Comp. Insurance | \$ 1,385 | \$ 1,385 | \$ 1,097 | \$ 1,385 | \$ 1,385 | \$ 1,385 | \$ 1,385 | \$ 1,385 | \$ 1,385 | \$ 1,385 | \$ 1,385 | - |
| 1-4195-278 | Property/Liability Insurance | \$ 1,042 | \$ 1,042 | \$ 900 | \$ 1,042 | \$ 1,042 | \$ 1,042 | \$ 1,042 | \$ 1,042 | \$ 1,042 | \$ 1,042 | \$ 1,042 | - |
| 1-4195-279 | Uninsured Expenses | \$ 1,000 | \$ 1,000 | - | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | - |
| 1-4195-303 | Electricity | \$ 700 | \$ 700 | \$ 440 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | 750 |
| 1-4195-304 | Building Fuel | \$ 1,205 | \$ 1,040 | \$ 705 | \$ 1,040 | \$ 1,040 | \$ 1,040 | \$ 1,040 | \$ 1,040 | \$ 1,040 | \$ 1,040 | \$ 1,040 | 1,040 |
| 1-4195-305 | Water | \$ 2,000 | \$ 2,000 | \$ 651 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | 1,750 |
| 1-4195-309 | Building Expenses | \$ 1,000 | \$ 1,000 | \$ 948 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | 1,000 |
| 1-4195-449 | Turf and Grounds Expense | \$ 4,000 | \$ 4,000 | \$ 5,108 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | 2,000 |
| 1-4195-882 | Staff Recruiting | \$ 100 | \$ 100 | \$ 12 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | - |
| 1-4195- | CEMETERY TOTALS | \$ 50,732 | \$ 35,176 | \$ 38,788 | \$ 56,522 | \$ 56,522 | \$ 56,522 | \$ 56,522 | \$ 56,522 | \$ 56,522 | \$ 56,522 | \$ 56,522 | 56,222 |
| 1-4196-275 | INSURANCE | \$ 3,000 | \$ 3,000 | \$ - | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | \$ 3,000 | 3,000 |
| 1-4196-276 | Liability Deductible/Official | \$ 8,666 | \$ 9,445 | \$ 9,009 | \$ 9,009 | \$ 9,009 | \$ 9,009 | \$ 9,009 | \$ 9,009 | \$ 9,009 | \$ 9,009 | \$ 9,009 | 10,295 |
| 1-4196-277 | Unemployment Comp. | \$ 86,421 | \$ 102,233 | \$ 100,546 | \$ 100,546 | \$ 111,434 | \$ 140,000 | \$ 140,000 | \$ 140,000 | \$ 140,000 | \$ 140,000 | \$ 140,000 | 140,000 |
| 1-4196-278 | Workers' Compensation | \$ 72,699 | \$ 72,699 | \$ 68,681 | \$ 72,699 | \$ 79,242 | \$ 79,242 | \$ 79,242 | \$ 79,242 | \$ 79,242 | \$ 79,242 | \$ 79,242 | 79,242 |
| 1-4196-279 | Property/Liability Insurance | \$ 1,500 | \$ 1,500 | \$ - | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | 1,500 |
| 1-4196-280 | Uninsured Expenses | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | 1 |
| 1-4196- | Community Centers Ins. | \$ 172,287 | \$ 188,878 | \$ 178,235 | \$ 205,472 | \$ 205,472 | \$ 234,038 | \$ 234,038 | \$ 234,038 | \$ 234,038 | \$ 234,038 | \$ 234,038 | 234,038 |
| 1-4196- | INSURANCE TOTALS | \$ 172,287 | \$ 188,878 | \$ 178,235 | \$ 205,472 | \$ 205,472 | \$ 234,038 | \$ 234,038 | \$ 234,038 | \$ 234,038 | \$ 234,038 | \$ 234,038 | 234,038 |
| 1-4199-001 | PUBLIC CHANNEL | \$ 13,658 | \$ 15,000 | \$ 14,128 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | 5,000 |
| 1-4199-001 | Public Channel PEG | \$ 13,658 | \$ 15,000 | \$ 14,128 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 15,000 | 5,000 |
| 1-4210-005 | POLICE DEPARTMENT | \$ 82,095 | \$ 85,488 | \$ 85,488 | \$ 85,488 | \$ 87,026 | \$ 87,026 | \$ 87,026 | \$ 87,026 | \$ 87,026 | \$ 87,026 | \$ 87,026 | 87,026 |
| 1-4210-010 | Police Chief's Salary | \$ 69,348 | \$ 71,094 | \$ 71,094 | \$ 71,094 | \$ 73,570 | \$ 73,570 | \$ 73,570 | \$ 73,570 | \$ 73,570 | \$ 73,570 | \$ 73,570 | 73,570 |
| 1-4210-011 | F/T Wages Office Staff | \$ 559,498 | \$ 635,271 | \$ 616,151 | \$ 616,151 | \$ 651,189 | \$ 651,189 | \$ 651,189 | \$ 651,189 | \$ 651,189 | \$ 651,189 | \$ 651,189 | 651,189 |
| 1-4210-012 | F/T Wages Officers | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | 1 |
| 1-4210-012 | School Resource Officer | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |

| Acct. No. | Account Description | 2012 | | 2013 | | 2014 | | 2014 | | 2014 Budget Comm |
|------------|--------------------------|-----------|----|-----------|-----------|-----------|-----------|-----------|----|---------------------|
| | | Budget | | Budget | Actual | Dept Head | Selectmen | | | |
| 1-4210-015 | P/T Wages Auxiliary Off. | \$ 3,298 | \$ | \$ 3,336 | \$ - | \$ 3,498 | \$ | \$ 3,498 | \$ | 3,498 |
| 1-4210-016 | P/T Wages Officers | \$ 32,035 | \$ | \$ 32,965 | \$ 33,882 | \$ 33,441 | \$ | \$ 33,441 | \$ | 33,441 |
| 1-4210-020 | O/T Wages Office Staff | \$ 2,001 | \$ | \$ 2,052 | \$ 1,678 | \$ 2,123 | \$ | \$ 2,123 | \$ | 2,123 |
| 1-4210-021 | O/T Wages Officers | \$ 58,993 | \$ | \$ 59,440 | \$ 62,352 | \$ 60,738 | \$ | \$ 60,738 | \$ | 60,738 |
| 1-4210-025 | Wages Private Duty | \$ 23,808 | \$ | \$ 23,808 | \$ 19,220 | \$ 46,848 | \$ | \$ 46,848 | \$ | 46,848 |
| 1-4210-029 | Benefit Buy-Out | \$ 1,642 | \$ | \$ 1,710 | \$ 4,102 | \$ 1,741 | \$ | \$ 1,741 | \$ | 1,741 |
| 1-4210-032 | Holiday Pay | \$ 26,906 | \$ | \$ 27,462 | \$ 28,524 | \$ 28,161 | \$ | \$ 28,161 | \$ | 28,161 |
| 1-4210-109 | Career Development | \$ 1,000 | \$ | \$ 1,000 | \$ 1,000 | \$ 4,864 | \$ | \$ 4,864 | \$ | 4,864 |
| 1-4210-110 | Meetings and Conferences | \$ 1 | \$ | \$ 900 | \$ 378 | \$ 900 | \$ | \$ 900 | \$ | 900 |
| 1-4210-111 | Dues and Fees | \$ 810 | \$ | \$ 940 | \$ 910 | \$ 940 | \$ | \$ 940 | \$ | 940 |
| 1-4210-112 | Travel and Mileage | \$ 275 | \$ | \$ 275 | \$ 65 | \$ 275 | \$ | \$ 275 | \$ | 275 |
| 1-4210-113 | Training Expenses | \$ 5,300 | \$ | \$ 4,600 | \$ 3,837 | \$ 4,600 | \$ | \$ 4,600 | \$ | 4,600 |
| 1-4210-114 | Ammunition | \$ 5,575 | \$ | \$ 5,551 | \$ 6,173 | \$ 5,551 | \$ | \$ 5,551 | \$ | 5,551 |
| 1-4210-115 | Grant Funding | \$ 14,000 | \$ | \$ 17,625 | \$ 9,935 | \$ 17,625 | \$ | \$ 17,625 | \$ | 17,625 |
| 1-4210-131 | Office Supplies | \$ 2,200 | \$ | \$ 1,200 | \$ 1,705 | \$ 1,700 | \$ | \$ 1,700 | \$ | 1,700 |
| 1-4210-133 | Postage | \$ 826 | \$ | \$ 875 | \$ 658 | \$ 875 | \$ | \$ 875 | \$ | 875 |
| 1-4210-134 | Reference Materials | \$ 731 | \$ | \$ 731 | \$ 1,420 | \$ 731 | \$ | \$ 731 | \$ | 731 |
| 1-4210-139 | General Expenses | \$ 300 | \$ | \$ 300 | \$ 425 | \$ 300 | \$ | \$ 300 | \$ | 300 |
| 1-4210-163 | Copy Machine Expenses | \$ 4,501 | \$ | \$ 4,501 | \$ 3,432 | \$ 4,657 | \$ | \$ 4,657 | \$ | 4,657 |
| 1-4210-165 | Contracted Services | \$ 1 | \$ | \$ 1 | \$ - | \$ 1 | \$ | \$ 1 | \$ | 1 |
| 1-4210-181 | Printing and Signs | \$ 2,249 | \$ | \$ 1,899 | \$ 1,909 | \$ 1,899 | \$ | \$ 1,899 | \$ | 1,899 |
| 1-4210-183 | Advertising | \$ 100 | \$ | \$ 100 | \$ - | \$ 100 | \$ | \$ 100 | \$ | 100 |
| 1-4210-193 | Rental Equipment | \$ 1 | \$ | \$ 1 | \$ - | \$ 1 | \$ | \$ 1 | \$ | 1 |
| 1-4210-201 | New Equipment | \$ 1 | \$ | \$ 1,876 | \$ 9,596 | \$ 1 | \$ | \$ 1 | \$ | 1 |
| 1-4210-202 | Equipment Maint. Expense | \$ 1,260 | \$ | \$ 1,410 | \$ 975 | \$ 1,410 | \$ | \$ 1,410 | \$ | 1,410 |
| 1-4210-205 | Aux. Officers Expense | \$ 300 | \$ | \$ 300 | \$ - | \$ 300 | \$ | \$ 300 | \$ | 300 |
| 1-4210-206 | Uniforms | \$ 6,965 | \$ | \$ 7,000 | \$ 5,310 | \$ 6,625 | \$ | \$ 6,625 | \$ | 6,625 |
| 1-4210-207 | Vehicle Expenses | \$ 19,078 | \$ | \$ 20,908 | \$ 16,611 | \$ 11,554 | \$ | \$ 11,554 | \$ | 11,554 |
| 1-4210-208 | Tires | \$ 3,496 | \$ | \$ 4,312 | \$ 3,445 | \$ 2,130 | \$ | \$ 2,130 | \$ | 2,130 |
| 1-4210-209 | Vehicle Lease Purchase | \$ 1 | \$ | \$ 1 | \$ - | \$ 36,742 | \$ | \$ 36,742 | \$ | 36,742 |
| 1-4210-210 | DWI Fees | \$ 500 | \$ | \$ 624 | \$ 202 | \$ 624 | \$ | \$ 624 | \$ | 624 |
| 1-4210-214 | Vehicle Fuel | \$ 38,186 | \$ | \$ 38,528 | \$ 34,907 | \$ 31,554 | \$ | \$ 31,554 | \$ | 31,554 |
| 1-4210-258 | Canine General Exp. | \$ 1,100 | \$ | \$ 1,500 | \$ 389 | \$ 1,500 | \$ | \$ 1,500 | \$ | 1,500 |
| 1-4210-259 | Canine Medical Exp. | \$ 1,000 | \$ | \$ 1,400 | \$ 608 | \$ 1,400 | \$ | \$ 1,400 | \$ | 1,400 |

| Acct. No. | Account Description | 2012 | | 2013 | | 2013 | | 2014 | | 2014 | |
|------------------------|----------------------------|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | Budget | Budget | Actual | Budget | Dept Head | Selectmen | Budget Comm | | | |
| 1-4210-269 | Investigations | \$ 2,000 | \$ 2,000 | \$ 1,975 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4210-270 | Community Services | \$ 250 | \$ 250 | \$ 119 | \$ 250 | \$ 250 | \$ 250 | \$ 250 | \$ 250 | \$ 250 | \$ 250 |
| 1-4210-271 | Patrol Supplies | \$ 2,077 | \$ 2,259 | \$ 768 | \$ 2,259 | \$ 2,259 | \$ 2,259 | \$ 2,259 | \$ 2,259 | \$ 2,259 | \$ 2,259 |
| 1-4210-272 | Special Operations | \$ 1,000 | \$ 1,000 | \$ - | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4210-303 | Electricity | \$ 9,721 | \$ 8,400 | \$ 6,534 | \$ 8,400 | \$ 7,200 | \$ 7,200 | \$ 7,200 | \$ 7,200 | \$ 7,200 | \$ 7,200 |
| 1-4210-304 | Building Fuel | \$ 3,942 | \$ 5,292 | \$ 3,041 | \$ 5,292 | \$ 4,500 | \$ 4,500 | \$ 4,500 | \$ 4,500 | \$ 4,500 | \$ 4,500 |
| 1-4210-305 | Police Water | \$ 1,580 | \$ 1,580 | \$ 1,530 | \$ 1,580 | \$ 1,580 | \$ 1,580 | \$ 1,580 | \$ 1,580 | \$ 1,580 | \$ 1,580 |
| 1-4210-309 | Police Building Expenses | \$ 4,500 | \$ 13,156 | \$ 4,460 | \$ 13,156 | \$ 8,052 | \$ 8,052 | \$ 8,052 | \$ 8,052 | \$ 8,052 | \$ 8,052 |
| 1-4210-440 | Radio Expenses | \$ 1,250 | \$ 1,250 | \$ 1,222 | \$ 1,250 | \$ 1,250 | \$ 1,250 | \$ 1,250 | \$ 1,250 | \$ 1,250 | \$ 1,250 |
| 1-4210-450 | Infectious Disease Control | \$ 180 | \$ 180 | \$ - | \$ 180 | \$ 180 | \$ 180 | \$ 180 | \$ 180 | \$ 180 | \$ 180 |
| 1-4210-499 | Motorcycle Lease | \$ 3,300 | \$ 4,800 | \$ 4,800 | \$ 4,800 | \$ 5,520 | \$ 5,520 | \$ 5,520 | \$ 5,520 | \$ 5,520 | \$ 5,520 |
| 1-4210- | POLICE TOTALS | \$ 999,182 | \$ 1,101,152 | \$ 1,050,830 | \$ 1,101,152 | \$ 1,160,986 | \$ 1,160,586 | \$ 1,160,586 | \$ 1,160,586 | \$ 1,160,586 | \$ 1,160,586 |
| FIRE DEPARTMENT | | | | | | | | | | | |
| 1-4220-005 | Fire Chief's Salary | \$ 55,335 | \$ 55,944 | \$ 51,473 | \$ 55,944 | \$ 56,951 | \$ 56,951 | \$ 56,951 | \$ 56,951 | \$ 56,951 | \$ 56,951 |
| 1-4220-015 | F/T Wages Office Staff | \$ 42,869 | \$ 43,341 | \$ 43,379 | \$ 43,341 | \$ 45,469 | \$ 45,469 | \$ 45,469 | \$ 45,469 | \$ 45,469 | \$ 45,469 |
| 1-4220-016 | P/T Wages Firefighters | \$ 68,577 | \$ 69,331 | \$ 61,736 | \$ 69,331 | \$ 70,579 | \$ 70,579 | \$ 70,579 | \$ 70,579 | \$ 70,579 | \$ 70,579 |
| 1-4220-017 | P/T Staff Person | \$ 9,038 | \$ 9,137 | \$ 9,867 | \$ 9,137 | \$ 11,500 | \$ 11,500 | \$ 11,500 | \$ 11,500 | \$ 11,500 | \$ 11,500 |
| 1-4220-018 | P/T Wages Ambulance | \$ 1 | \$ 1 | \$ 4,208 | \$ 1 | \$ 120,000 | \$ 60,000 | \$ 60,000 | \$ 60,000 | \$ 60,000 | \$ 60,000 |
| 1-4220-020 | O/T Wages Firefighters | \$ 3,144 | \$ 3,179 | \$ 12,365 | \$ 3,179 | \$ 13,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| 1-4220-021 | O/T Ambulance | \$ - | \$ - | \$ - | \$ - | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 |
| 1-4220-024 | Special Duty Pay | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4220-025 | Special Wages Forest Fires | \$ 4,296 | \$ 4,343 | \$ - | \$ 4,343 | \$ 4,422 | \$ 4,422 | \$ 4,422 | \$ 4,422 | \$ 4,422 | \$ 4,422 |
| 1-4220-029 | Benefit Buy-Out | \$ 1 | \$ 1 | \$ 417 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4220-049 | Retirement | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1-4220-110 | Meetings and Conferences | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4220-111 | Dues and Fees | \$ 1,300 | \$ 1,396 | \$ 2,193 | \$ 1,396 | \$ 2,454 | \$ 2,454 | \$ 2,454 | \$ 2,454 | \$ 2,454 | \$ 2,454 |
| 1-4220-112 | Travel and Mileage | \$ 750 | \$ 150 | \$ 73 | \$ 150 | \$ 150 | \$ 150 | \$ 150 | \$ 150 | \$ 150 | \$ 150 |
| 1-4220-113 | Training Expenses | \$ 5,020 | \$ 4,000 | \$ 1,415 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| 1-4220-114 | Dispatch | \$ - | \$ - | \$ - | \$ - | \$ 64,822 | \$ 64,822 | \$ 64,822 | \$ 64,822 | \$ 64,822 | \$ 64,822 |
| 1-4220-131 | Office Supplies | \$ 2,000 | \$ 2,000 | \$ 1,394 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4220-133 | Postage | \$ 450 | \$ 450 | \$ 317 | \$ 450 | \$ 450 | \$ 450 | \$ 450 | \$ 450 | \$ 450 | \$ 450 |
| 1-4220-134 | Reference Materials | \$ 500 | \$ 1,100 | \$ 996 | \$ 1,100 | \$ 1,166 | \$ 1,166 | \$ 1,166 | \$ 1,166 | \$ 1,166 | \$ 1,166 |
| 1-4220-139 | General Expenses | \$ 1,100 | \$ 1,100 | \$ 1,644 | \$ 1,100 | \$ 1,100 | \$ 1,100 | \$ 1,100 | \$ 1,100 | \$ 1,100 | \$ 1,100 |

| Acct. No. | Account Description | 2012 | | 2013 | | 2013 | | 2014 | | 2014 | | 2014 | |
|-----------------------------|----------------------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|
| | | Budget | Budget | Budget | Actual | Dept Head | Selectmen | Budget Comm | | | | | |
| 1-4220-163 | Copy Machine Expenses | \$ 2,140 | \$ 2,140 | \$ 1,540 | \$ 1,540 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4220-181 | Printing and Signs | \$ 400 | \$ 400 | \$ 501 | \$ 501 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 |
| 1-4220-183 | Advertising | \$ 1 | \$ 500 | \$ 484 | \$ 484 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| 1-4220-191 | Equipment Rental | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4220-201 | New Equipment | \$ 15,450 | \$ 14,885 | \$ 10,847 | \$ 10,847 | \$ 14,885 | \$ 14,885 | \$ 14,885 | \$ 14,885 | \$ 14,885 | \$ 14,885 | \$ 14,885 | \$ 14,885 |
| 1-4220-202 | Equipment Expense | \$ 6,200 | \$ 6,200 | \$ 7,765 | \$ 7,765 | \$ 6,200 | \$ 6,200 | \$ 6,200 | \$ 6,200 | \$ 6,200 | \$ 6,200 | \$ 6,200 | \$ 6,200 |
| 1-4220-206 | Uniforms | \$ 4,000 | \$ 4,000 | \$ 3,740 | \$ 3,740 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| 1-4220-207 | Vehicle Expenses | \$ 13,000 | \$ 13,000 | \$ 12,324 | \$ 12,324 | \$ 13,000 | \$ 13,000 | \$ 13,000 | \$ 13,000 | \$ 13,000 | \$ 13,000 | \$ 13,000 | \$ 13,000 |
| 1-4220-208 | Tires | \$ 3,000 | \$ 3,600 | \$ 3,598 | \$ 3,598 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| 1-4220-209 | Antique Vehicles | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4220-214 | Vehicle Fuel | \$ 6,959 | \$ 9,000 | \$ 9,018 | \$ 9,018 | \$ 9,000 | \$ 9,000 | \$ 9,000 | \$ 9,000 | \$ 9,000 | \$ 9,000 | \$ 9,000 | \$ 9,000 |
| 1-4220-245 | Fire Alarm Expenses | \$ 1,300 | \$ 1,500 | \$ 854 | \$ 854 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | \$ 700 | \$ 700 |
| 1-4220-303 | Fire Electricity | \$ 9,500 | \$ 9,500 | \$ 7,160 | \$ 7,160 | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 |
| 1-4220-304 | Fire Building Fuel | \$ 14,000 | \$ 12,000 | \$ 11,199 | \$ 11,199 | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 | \$ 12,000 |
| 1-4220-305 | Fire Water | \$ 2,000 | \$ 2,000 | \$ 931 | \$ 931 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 |
| 1-4220-309 | Fire Bldg Exp. | \$ 10,000 | \$ 10,000 | \$ 11,567 | \$ 11,567 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| 1-4220-342 | Forest Fire Expense | \$ 2,000 | \$ 2,000 | \$ 2,172 | \$ 2,172 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4220-343 | Fire Prevention | \$ 2,087 | \$ 2,000 | \$ 787 | \$ 787 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4220-440 | Radio Repairs | \$ 4,000 | \$ 3,000 | \$ 2,597 | \$ 2,597 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| 1-4220-449 | Pre Employment Screening | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4220-450 | Infectious Disease Control | \$ 1,050 | \$ 600 | \$ 45 | \$ 45 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 | \$ 600 |
| 1-4220-599 | Ambulance Expenses | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4220-600 | Hydrant Rental | \$ 5,040 | \$ 5,200 | \$ 5,200 | \$ 5,200 | \$ 5,360 | \$ 5,360 | \$ 5,360 | \$ 5,360 | \$ 5,360 | \$ 5,360 | \$ 5,360 | \$ 5,360 |
| 1-4220-601 | Dry Hydrant Program | \$ 4,811 | \$ 4,811 | \$ - | \$ - | \$ 4,811 | \$ 4,811 | \$ 4,811 | \$ 4,811 | \$ 4,811 | \$ 4,811 | \$ 4,811 | \$ 4,811 |
| 1-4220- | FIRE TOTALS | \$ 301,325 | \$ 301,815 | \$ 283,806 | \$ 283,806 | \$ 518,276 | \$ 518,276 | \$ 439,776 | \$ 439,776 | \$ 439,776 | \$ 439,776 | \$ 439,776 | \$ 439,776 |
| EMERGENCY MANAGEMENT | | | | | | | | | | | | | |
| 1-4290-100 | Emergency Management | \$ 1,526 | \$ 1,526 | \$ 877 | \$ 877 | \$ 1,526 | \$ 1,526 | \$ 1,526 | \$ 1,526 | \$ 1,526 | \$ 1,526 | \$ 1,526 | \$ 1,526 |
| 1-4290-109 | EM Career Development | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4290-184 | EM Contract Services | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4290-200 | EM Homeland Security Grant | \$ 2,000 | \$ 2,000 | \$ - | \$ - | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4290-201 | EM New Equipment | \$ - | \$ - | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4290- | EMERG. MGMT. TOTALS | \$ 3,528 | \$ 3,528 | \$ 877 | \$ 877 | \$ 3,529 | \$ 3,529 | \$ 3,529 | \$ 3,529 | \$ 3,529 | \$ 3,529 | \$ 3,529 | \$ 3,529 |

| Acct. No. | Account Description | 2012 Budget | 2013 Budget | 2013 Actual | 2014 Dept Head | 2014 Selectmen | 2014 Budget Comm |
|---------------------------|-----------------------------|-------------|-------------|-------------|----------------|----------------|------------------|
| HIGHWAY DEPARTMENT | | | | | | | |
| 1-4312-001 | Road Agent | \$ 75,456 | \$ 76,286 | \$ 75,044 | \$ 79,988 | \$ 77,659 | \$ 77,659 |
| 1-4312-010 | F/T Office Wages | \$ 34,878 | \$ 36,323 | \$ 36,326 | \$ 36,962 | \$ 36,962 | \$ 36,962 |
| 1-4312-011 | F/T Wages Road Crews | \$ 390,954 | \$ 412,848 | \$ 384,022 | \$ 464,942 | \$ 401,523 | \$ 401,523 |
| 1-4312-016 | P/T Seasonal | \$ 6,933 | \$ 7,626 | \$ 9,026 | \$ 7,626 | \$ 7,626 | \$ 7,626 |
| 1-4312-020 | O/T Wages Office | \$ 1 | \$ 1 | \$ 216 | \$ 1 | \$ 1 | \$ 1 |
| 1-4312-021 | O/T Wages Road Crews | \$ 39,095 | \$ 48,675 | \$ 55,806 | \$ 46,494 | \$ 46,494 | \$ 46,494 |
| 1-4312-029 | Benefit Buy-Out | \$ 2,264 | \$ 2,264 | \$ 9,393 | \$ 3,821 | \$ 3,821 | \$ 3,821 |
| 1-4312-101 | Alcohol and Drug Tests | \$ 1,535 | \$ 2,207 | \$ 738 | \$ 2,207 | \$ 2,207 | \$ 2,207 |
| 1-4312-110 | Meetings and Conferences | \$ 685 | \$ 685 | \$ 55 | \$ 685 | \$ 343 | \$ 343 |
| 1-4312-111 | Dues and Fees | \$ 375 | \$ 389 | \$ 347 | \$ 394 | \$ 394 | \$ 394 |
| 1-4312-112 | Travel and Mileage | \$ 1 | \$ 125 | \$ 114 | \$ 125 | \$ 125 | \$ 125 |
| 1-4312-131 | Office Supplies | \$ 506 | \$ 506 | \$ 1,178 | \$ 534 | \$ 534 | \$ 534 |
| 1-4312-133 | Postage | \$ 402 | \$ 403 | \$ 145 | \$ 204 | \$ 204 | \$ 204 |
| 1-4312-134 | Reference Materials | \$ 300 | \$ 300 | \$ 25 | \$ 300 | \$ 300 | \$ 300 |
| 1-4312-139 | General Expenses | \$ 5,150 | \$ 5,500 | \$ 9,164 | \$ 7,500 | \$ 7,500 | \$ 7,500 |
| 1-4312-140 | Pothole Repairs | \$ 15,000 | \$ 10,000 | \$ 4,797 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| 1-4312-141 | Sand | \$ 42,733 | \$ 42,733 | \$ 41,230 | \$ 42,733 | \$ 42,733 | \$ 42,733 |
| 1-4312-142 | Salt | \$ 59,820 | \$ 59,820 | \$ 53,318 | \$ 59,820 | \$ 59,820 | \$ 59,820 |
| 1-4312-143 | Gravel | \$ 53,053 | \$ 53,053 | \$ 19,087 | \$ 53,053 | \$ 50,000 | \$ 50,000 |
| 1-4312-147 | Crack Seal | \$ 17,000 | \$ 17,000 | \$ 15,765 | \$ 17,000 | \$ 17,000 | \$ 17,000 |
| 1-4312-165 | Catch Basin Cleaning | \$ 4,305 | \$ 4,305 | \$ 5,074 | \$ 5,800 | \$ 5,800 | \$ 5,800 |
| 1-4312-166 | Snow Removal Contracts | \$ 10,000 | \$ 10,000 | \$ 5,305 | \$ 10,000 | \$ 15,000 | \$ 15,000 |
| 1-4312-167 | Rock Excavation | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4312-168 | Roadside Mowing Contract | \$ 5,356 | \$ 6,000 | \$ 6,590 | \$ 6,000 | \$ 6,000 | \$ 6,000 |
| 1-4312-181 | Printing and Signs | \$ 5,210 | \$ 3,981 | \$ 3,044 | \$ 4,820 | \$ 3,900 | \$ 3,900 |
| 1-4312-183 | Advertising | \$ 618 | \$ 618 | \$ 276 | \$ 618 | \$ 618 | \$ 618 |
| 1-4312-193 | Equipment Rental | \$ 927 | \$ 927 | \$ 975 | \$ 927 | \$ 927 | \$ 927 |
| 1-4312-201 | New Equipment | \$ 15,000 | \$ 14,475 | \$ 14,110 | \$ 14,928 | \$ 14,928 | \$ 14,928 |
| 1-4312-202 | Equipment Maint. Expense | \$ 3,296 | \$ 3,500 | \$ 5,248 | \$ 3,500 | \$ 3,500 | \$ 3,500 |
| 1-4312-206 | Uniforms / Safety Equipment | \$ 5,664 | \$ 5,664 | \$ 6,976 | \$ 6,887 | \$ 6,887 | \$ 6,887 |
| 1-4312-207 | Vehicle Expenses | \$ 53,570 | \$ 53,570 | \$ 96,931 | \$ 77,919 | \$ 54,000 | \$ 54,000 |
| 1-4312-208 | Tires | \$ 8,240 | \$ 8,240 | \$ 18,168 | \$ 8,240 | \$ 8,240 | \$ 8,240 |
| 1-4312-214 | Vehicle Fuel | \$ 61,889 | \$ 64,584 | \$ 54,276 | \$ 75,000 | \$ 75,000 | \$ 75,000 |

| Acct. No. | Account Description | 2012 | | 2013 | | 2014 | | | 2014 | |
|------------|--------------------------|------------|------------|------------|------------|------------|------------|-------------|------------|------------|
| | | Budget | Budget | Budget | Actual | Dept Head | Selectmen | Budget Comm | | |
| 1-4324-029 | Benefit Buy-Out | \$ 1 | \$ 965 | \$ 1,275 | \$ 982 | \$ 982 | \$ 982 | \$ 982 | \$ 982 | \$ 982 |
| 1-4324-110 | Meetings and Conferences | \$ 100 | \$ 100 | \$ 60 | \$ 110 | \$ 110 | \$ 110 | \$ 110 | \$ 110 | \$ 110 |
| 1-4324-111 | Dues and Fees | \$ 300 | \$ 300 | \$ 413 | \$ 300 | \$ 300 | \$ 300 | \$ 300 | \$ 300 | \$ 300 |
| 1-4324-112 | Travel and Mileage | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4324-113 | Training | \$ 900 | \$ 900 | \$ 850 | \$ 900 | \$ 900 | \$ 900 | \$ 900 | \$ 900 | \$ 900 |
| 1-4324-131 | Office Supplies | \$ 150 | \$ 150 | \$ 96 | \$ 150 | \$ 150 | \$ 150 | \$ 150 | \$ 150 | \$ 150 |
| 1-4324-133 | Postage | \$ 144 | \$ 144 | \$ 118 | \$ 144 | \$ 144 | \$ 144 | \$ 144 | \$ 144 | \$ 144 |
| 1-4324-134 | Reference Materials | \$ 125 | \$ 125 | \$ 72 | \$ 125 | \$ 125 | \$ 125 | \$ 125 | \$ 125 | \$ 125 |
| 1-4324-139 | General Expenses | \$ 1,700 | \$ 4,040 | \$ 3,226 | \$ 2,270 | \$ 2,270 | \$ 2,270 | \$ 2,270 | \$ 2,270 | \$ 2,270 |
| 1-4324-140 | Disposal of Lights | \$ 1,000 | \$ 1,400 | \$ 1,196 | \$ 1,400 | \$ 1,400 | \$ 1,400 | \$ 1,400 | \$ 1,400 | \$ 1,400 |
| 1-4324-141 | Disposal of Tanks | \$ 400 | \$ 400 | \$ - | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 |
| 1-4324-142 | CFC Recovery | \$ 105 | \$ 105 | \$ - | \$ 105 | \$ 105 | \$ 105 | \$ 105 | \$ 105 | \$ 105 |
| 1-4324-143 | Gravel | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4324-171 | Landfill Monitoring | \$ 10,000 | \$ 15,000 | \$ 5,538 | \$ 13,000 | \$ 13,000 | \$ 13,000 | \$ 13,000 | \$ 13,000 | \$ 13,000 |
| 1-4324-178 | Tire Disposal | \$ 3,700 | \$ 3,700 | \$ 1,960 | \$ 3,700 | \$ 3,700 | \$ 3,700 | \$ 3,700 | \$ 3,700 | \$ 3,700 |
| 1-4324-181 | Printing | \$ 1 | \$ 1,100 | \$ 973 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4324-183 | Advertising | \$ 1 | \$ 1 | \$ 156 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4324-193 | Equipment Rental | \$ 1 | \$ 1 | \$ 261 | \$ 100 | \$ 100 | \$ 250 | \$ 250 | \$ 250 | \$ 250 |
| 1-4324-201 | New Equipment | \$ 7,000 | \$ 1 | \$ 563 | \$ 1,000 | \$ 1,000 | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| 1-4324-202 | Equipment Expense | \$ 2,800 | \$ 3,100 | \$ 7,417 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| 1-4324-206 | Uniforms/Safety Equip. | \$ 3,800 | \$ 3,800 | \$ 2,991 | \$ 3,990 | \$ 3,990 | \$ 3,500 | \$ 3,500 | \$ 3,500 | \$ 3,500 |
| 1-4324-207 | Vehicle Expense | \$ 150 | \$ 150 | \$ 431 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| 1-4324-208 | Tires | \$ 1 | \$ 1 | \$ 7,588 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 | \$ 7,500 |
| 1-4324-214 | Vehicle Fuel | \$ 5,190 | \$ 5,752 | \$ 3,685 | \$ 5,757 | \$ 5,757 | \$ 5,757 | \$ 5,757 | \$ 5,757 | \$ 5,757 |
| 1-4324-303 | Electricity | \$ 5,250 | \$ 5,750 | \$ 4,848 | \$ 5,750 | \$ 5,750 | \$ 5,750 | \$ 5,750 | \$ 5,750 | \$ 5,750 |
| 1-4324-304 | Building Fuel / Propane | \$ 1,000 | \$ 1,000 | \$ 433 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4324-309 | Building Expenses | \$ 900 | \$ 700 | \$ 8,301 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4324-363 | Septage Agreement Fee | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4324-364 | Lagoon Monitoring | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4324-401 | Waste Oil Removal | \$ 800 | \$ 800 | \$ 312 | \$ 800 | \$ 800 | \$ 800 | \$ 800 | \$ 800 | \$ 800 |
| 1-4324-402 | Demo Transportation | \$ 19,375 | \$ 15,105 | \$ 7,626 | \$ 15,485 | \$ 15,485 | \$ 12,485 | \$ 12,485 | \$ 12,485 | \$ 12,485 |
| 1-4324-403 | Waste Transportation | \$ 27,125 | \$ 27,825 | \$ 23,191 | \$ 28,525 | \$ 28,525 | \$ 28,525 | \$ 28,525 | \$ 28,525 | \$ 28,525 |
| 1-4324-404 | Recyclables | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4324-405 | Waste Disposal Fees | \$ 127,750 | \$ 133,225 | \$ 115,210 | \$ 135,050 | \$ 135,050 | \$ 135,050 | \$ 135,050 | \$ 135,050 | \$ 135,050 |

| Acct. No. | Account Description | 2012 | | 2013 | | 2014 | | 2014 | | 2014 | |
|------------|--------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|-----------|
| | | Budget | Budget | Budget | Actual | Dept Head | Selectmen | Budget Comm | | | |
| 1-4331-112 | Travel and Mileage | \$ 10 | \$ 10 | \$ - | \$ - | \$ 10 | \$ 10 | \$ 10 | \$ 10 | \$ 10 | \$ 10 |
| 1-4331-131 | Office Supplies | \$ 600 | \$ 2,200 | \$ 1,589 | \$ 1,589 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4331-133 | Postage | \$ 1,400 | \$ 1,600 | \$ 1,288 | \$ 1,288 | \$ 1,600 | \$ 1,600 | \$ 1,600 | \$ 1,600 | \$ 1,600 | \$ 1,600 |
| 1-4331-162 | Computer Expense | \$ 1,315 | \$ 1,315 | \$ 1,277 | \$ 1,277 | \$ 1,315 | \$ 1,315 | \$ 1,315 | \$ 1,315 | \$ 1,315 | \$ 1,315 |
| 1-4331-175 | Telephone | \$ 2,760 | \$ 2,760 | \$ 2,569 | \$ 2,569 | \$ 2,760 | \$ 2,760 | \$ 2,760 | \$ 2,760 | \$ 2,760 | \$ 2,760 |
| 1-4331-193 | Equipment Rental | \$ 100 | \$ 100 | \$ - | \$ - | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 | \$ 100 |
| 1-4331-201 | New Equipment | \$ 800 | \$ 800 | \$ 635 | \$ 635 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4331-202 | Equipment Expense | \$ 500 | \$ 500 | \$ 9,922 | \$ 9,922 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| 1-4331-203 | Pump Maint. Expense | \$ 500 | \$ 1,620 | \$ 2,136 | \$ 2,136 | \$ 1,600 | \$ 1,600 | \$ 1,600 | \$ 1,600 | \$ 1,600 | \$ 1,600 |
| 1-4331-206 | Uniforms | \$ 900 | \$ 900 | \$ 527 | \$ 527 | \$ 900 | \$ 900 | \$ 900 | \$ 900 | \$ 900 | \$ 900 |
| 1-4331-207 | Vehicle Expenses | \$ 2,000 | \$ 2,000 | \$ 1,067 | \$ 1,067 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4331-208 | Tires | \$ 800 | \$ 400 | \$ - | \$ - | \$ 800 | \$ 800 | \$ 800 | \$ 800 | \$ 800 | \$ 800 |
| 1-4331-214 | Vehicle Fuel | \$ 3,862 | \$ 3,862 | \$ 4,426 | \$ 4,426 | \$ 4,061 | \$ 4,061 | \$ 4,061 | \$ 4,061 | \$ 4,061 | \$ 4,061 |
| 1-4331-277 | Workers' Comp. Insurance | \$ 4,076 | \$ 4,443 | \$ 4,249 | \$ 4,249 | \$ 4,443 | \$ 4,443 | \$ 4,443 | \$ 4,443 | \$ 4,443 | \$ 4,443 |
| 1-4331-278 | Prop/Liability Insurance | \$ 2,495 | \$ 2,495 | \$ 2,147 | \$ 2,147 | \$ 2,495 | \$ 2,495 | \$ 2,495 | \$ 2,495 | \$ 2,495 | \$ 2,495 |
| 1-4331-279 | Uninsured Expenses | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4331-299 | Levey Park Lease | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| 1-4331-303 | Electricity | \$ 28,550 | \$ 28,550 | \$ 27,253 | \$ 27,253 | \$ 27,500 | \$ 27,500 | \$ 27,500 | \$ 27,500 | \$ 27,500 | \$ 27,500 |
| 1-4331-304 | Building Fuel | \$ 2,700 | \$ 2,500 | \$ 2,538 | \$ 2,538 | \$ 3,300 | \$ 3,300 | \$ 3,300 | \$ 3,300 | \$ 3,300 | \$ 3,300 |
| 1-4331-307 | Reservoir Expenses | \$ 4,360 | \$ 4,360 | \$ - | \$ - | \$ 4,360 | \$ 4,360 | \$ 4,360 | \$ 4,360 | \$ 4,360 | \$ 4,360 |
| 1-4331-309 | Building Expenses | \$ 500 | \$ 500 | \$ 1,286 | \$ 1,286 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4331-601 | Water Main Expenses | \$ 7,800 | \$ 43,000 | \$ 33,243 | \$ 33,243 | \$ 7,800 | \$ 7,800 | \$ 7,800 | \$ 7,800 | \$ 7,800 | \$ 7,800 |
| 1-4331-605 | Water Service Expenses | \$ 7,000 | \$ 7,000 | \$ 3,832 | \$ 3,832 | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 7,000 | \$ 7,000 |
| 1-4331-607 | Summer Line Expenses | \$ 2,000 | \$ 2,000 | \$ 2,677 | \$ 2,677 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4331-608 | Pavement Expenses | \$ 1,000 | \$ 1,000 | \$ 585 | \$ 585 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4331-609 | Meter Program | \$ 2,000 | \$ 2,000 | \$ 677 | \$ 677 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 | \$ 2,000 |
| 1-4331-617 | Water Treatment | \$ 8,500 | \$ 8,500 | \$ 9,697 | \$ 9,697 | \$ 8,500 | \$ 8,500 | \$ 8,500 | \$ 8,500 | \$ 8,500 | \$ 8,500 |
| 1-4331-618 | Water Testing | \$ 3,000 | \$ 3,200 | \$ 1,224 | \$ 1,224 | \$ 3,200 | \$ 3,200 | \$ 3,200 | \$ 3,200 | \$ 3,200 | \$ 3,200 |
| 1-4331-619 | Refunds | \$ 1 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4331-803 | Fire Hydrant Expenses | \$ 4,000 | \$ 4,000 | \$ - | \$ - | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| 1-4331-882 | Staff Recruiting | \$ 100 | \$ 1 | \$ - | \$ - | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |
| 1-4331-899 | Contingency Expenses | \$ 4,000 | \$ 4,000 | \$ 83 | \$ 83 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 | \$ 4,000 |
| 1-4331-900 | Well Loan Payment | \$ 42,261 | \$ 42,261 | \$ 41,808 | \$ 41,808 | \$ 42,261 | \$ 42,261 | \$ 42,261 | \$ 42,261 | \$ 42,261 | \$ 42,261 |
| 1-4331-902 | Lease of Truck | \$ 8,540 | \$ 8,540 | \$ 8,539 | \$ 8,539 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 | \$ 1 |

| Acct. No. | Account Description | 2012 Budget | 2013 Budget | 2013 Actual | 2014 Dept Head | 2014 Selectmen | 2014 Budget Comm |
|------------|------------------------------|----------------|----------------|----------------|-------------------|-------------------|---------------------|
| 1-4331- | WATER TOTALS | \$ 312,935 | \$ 342,667 | \$ 321,783 | \$ 310,548 | \$ 310,548 | \$ 310,548 |
| | ANIMAL CONTROL | | | | | | |
| 1-4414-009 | ACO Salary | \$ 46,352 | \$ 11,420 | \$ 9,063 | \$ 12,137 | \$ 11,000 | \$ 11,000 |
| 1-4414-010 | Training | \$ 500 | \$ 500 | - | \$ 500 | \$ 500 | \$ 500 |
| 1-4414-134 | Reference Materials | \$ 1 | \$ 1 | - | \$ 1 | \$ 1 | \$ 1 |
| 1-4414-139 | General Expenses | \$ 275 | \$ 275 | - | \$ 275 | \$ 275 | \$ 275 |
| 1-4414-164 | Animal Treatment Fees | \$ 150 | \$ 150 | - | \$ 150 | \$ 150 | \$ 150 |
| 1-4414-175 | Telephone | \$ 1 | \$ 1 | - | - | - | - |
| 1-4414-184 | Contracted Services | \$ 1 | \$ 1 | - | \$ 1 | \$ 1 | \$ 1 |
| 1-4414-201 | New Equipment | \$ 1 | \$ 1 | - | \$ 1 | \$ 1 | \$ 1 |
| 1-4414-202 | Equipment Expense | \$ 1 | \$ 1 | - | \$ 1 | \$ 1 | \$ 1 |
| 1-4414-207 | Vehicle Expense | \$ 1 | \$ 1 | - | \$ 1 | \$ 1 | \$ 1 |
| 1-4414-208 | Tires | \$ 1 | \$ 1 | - | \$ 1 | \$ 1 | \$ 1 |
| 1-4414-440 | Radio Expense | \$ 1 | \$ 1 | - | \$ 1 | \$ 1 | \$ 1 |
| 1-4414-450 | Infectious Disease Control | \$ 150 | \$ 150 | - | \$ 150 | \$ 150 | \$ 150 |
| 1-4414-802 | Humane Society | \$ 800 | \$ 800 | \$ 800 | \$ 800 | \$ 800 | \$ 800 |
| 1-4414- | ANIMAL CONTROL TOTALS | \$ 48,235 | \$ 13,303 | \$ 9,863 | \$ 14,019 | \$ 12,882 | \$ 12,882 |
| | WELFARE DEPARTMENT | | | | | | |
| 1-4442-015 | Welfare Officer Salary | \$ 2,753 | \$ 2,753 | \$ 2,753 | \$ 2,803 | \$ 2,803 | \$ 2,803 |
| 1-4442-110 | Meetings/Conferences | \$ 100 | \$ 100 | \$ 110 | \$ 100 | \$ 100 | \$ 100 |
| 1-4442-111 | Dues & Fees | \$ 50 | \$ 50 | \$ 30 | \$ 50 | \$ 50 | \$ 50 |
| 1-4442-112 | Mileage | \$ 100 | \$ 100 | \$ 110 | \$ 100 | \$ 100 | \$ 100 |
| 1-4442-801 | General Assistance | \$ 34,398 | \$ 34,398 | \$ 30,958 | \$ 34,398 | \$ 34,398 | \$ 34,398 |
| 1-4442-802 | Heidke Fund Assistance | \$ 35,000 | \$ 35,000 | \$ 23,415 | \$ 35,000 | \$ 25,000 | \$ 25,000 |
| 1-4442-803 | Senior Ctr Coordinator | \$ 1 | \$ 1 | - | \$ 1 | \$ 1 | \$ 1 |
| 1-4442-804 | FICA | \$ 2,170 | \$ 2,170 | \$ 1,881 | \$ 2,170 | \$ 1,550 | \$ 1,550 |
| 1-4442-805 | Medicare | \$ 508 | \$ 508 | \$ 440 | \$ 508 | \$ 363 | \$ 363 |
| 1-4442- | WELFARE TOTALS | \$ 75,080 | \$ 75,080 | \$ 59,698 | \$ 75,130 | \$ 64,365 | \$ 64,365 |
| | RECREATION DEPARTMENT | | | | | | |

| Acct. No. | Account Description | 2012 | | 2013 | | 2014 | | 2014 | | 2014 Budget Comm |
|------------|---------------------------|-----------|-----------|-----------|-----------|-----------|-------------|-----------|-----------|------------------|
| | | Budget | Budget | Actual | Dept Head | Selectmen | Budget Comm | | | |
| 1-4520-005 | Director's Salary | \$ 49,294 | \$ 49,836 | \$ 49,836 | \$ 50,733 | \$ 50,733 | \$ 50,733 | \$ 50,733 | \$ 50,733 | \$ 50,733 |
| 1-4520-006 | P/T Clerk | \$ 7,382 | \$ 8,707 | \$ 10,561 | \$ 10,433 | \$ 10,433 | \$ 10,433 | \$ 10,433 | \$ 10,433 | \$ 10,433 |
| 1-4520-015 | P/T Wages Lifeguards | \$ 9,500 | \$ 10,325 | \$ 9,251 | \$ 9,365 | \$ 9,365 | \$ 9,365 | \$ 9,365 | \$ 9,365 | \$ 9,365 |
| 1-4520-029 | Benefit Buy-Out | \$ 1,479 | \$ 1,495 | \$ 3,302 | \$ 2,029 | \$ 2,029 | \$ 2,029 | \$ 2,029 | \$ 2,029 | \$ 2,029 |
| 1-4520-110 | Meetings and Conferences | \$ 500 | \$ 500 | \$ 535 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 |
| 1-4520-111 | Dues and Fees | \$ 248 | \$ 248 | \$ 549 | \$ 248 | \$ 248 | \$ 248 | \$ 248 | \$ 248 | \$ 248 |
| 1-4520-112 | Travel and Mileage | \$ 278 | \$ 600 | \$ 708 | \$ 650 | \$ 650 | \$ 650 | \$ 650 | \$ 650 | \$ 650 |
| 1-4520-113 | Training/Education Course | \$ 1 | \$ 200 | \$ 45 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 | \$ 200 |
| 1-4520-131 | Office Supplies | \$ 400 | \$ 400 | \$ 404 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 | \$ 400 |
| 1-4520-133 | Postage | \$ 398 | \$ 398 | \$ 311 | \$ 398 | \$ 398 | \$ 398 | \$ 398 | \$ 398 | \$ 398 |
| 1-4520-139 | General Expenses | \$ 1,022 | \$ 1,022 | \$ 1,190 | \$ 1,022 | \$ 1,022 | \$ 1,022 | \$ 1,022 | \$ 1,022 | \$ 1,022 |
| 1-4520-181 | Printing | \$ 1,020 | \$ 1,325 | \$ 304 | \$ 325 | \$ 325 | \$ 325 | \$ 325 | \$ 325 | \$ 325 |
| 1-4520-183 | Advertising | \$ 280 | \$ 250 | \$ 65 | \$ 250 | \$ 250 | \$ 250 | \$ 250 | \$ 250 | \$ 250 |
| 1-4520-201 | New Equipment | \$ 1,500 | \$ 1,500 | \$ 1,001 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 | \$ 1,500 |
| 1-4520-206 | Uniforms | \$ 339 | \$ 339 | \$ 329 | \$ 339 | \$ 339 | \$ 339 | \$ 339 | \$ 339 | \$ 339 |
| 1-4520-305 | Liberty Tree Park Water | \$ 228 | \$ 320 | \$ 290 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1-4520-351 | Concerts | \$ 5,550 | \$ 5,550 | \$ 5,254 | \$ 5,550 | \$ 5,550 | \$ 5,550 | \$ 5,550 | \$ 5,550 | \$ 5,550 |
| 1-4520-352 | Special Events | \$ 1,150 | \$ 1,150 | \$ 1,016 | \$ 1,150 | \$ 1,150 | \$ 1,150 | \$ 1,150 | \$ 1,150 | \$ 1,150 |
| 1-4520- | RECREATION TOTALS | \$ 80,569 | \$ 84,165 | \$ 84,951 | \$ 85,092 | \$ 85,092 | \$ 85,092 | \$ 85,092 | \$ 85,092 | \$ 85,092 |
| 1-4550-005 | LIBRARY | | | | | | | | | |
| 1-4550-015 | Librarian's Salary | \$ 39,279 | \$ 40,457 | \$ 40,457 | \$ 41,185 | \$ 41,185 | \$ 41,185 | \$ 41,185 | \$ 41,185 | \$ 41,185 |
| 1-4550-016 | P/T Wages Library Staff | \$ 25,344 | \$ 26,112 | \$ 25,712 | \$ 26,576 | \$ 26,576 | \$ 26,576 | \$ 26,576 | \$ 26,576 | \$ 26,576 |
| 1-4550-017 | P/T Substitutes | \$ 785 | \$ 794 | \$ 680 | \$ 808 | \$ 808 | \$ 808 | \$ 808 | \$ 808 | \$ 808 |
| 1-4550-018 | P/T Aides | \$ 22,964 | \$ 23,479 | \$ 22,413 | \$ 23,754 | \$ 23,754 | \$ 23,754 | \$ 23,754 | \$ 23,754 | \$ 23,754 |
| 1-4550-018 | Bookkeeping Services | \$ - | \$ 670 | \$ 698 | \$ 682 | \$ 682 | \$ 682 | \$ 682 | \$ 682 | \$ 682 |
| 1-4550-110 | Meetings and Conferences | \$ 315 | \$ 315 | \$ 335 | \$ 815 | \$ 815 | \$ 815 | \$ 815 | \$ 815 | \$ 815 |
| 1-4550-111 | Dues and Fees | \$ 175 | \$ 175 | \$ 175 | \$ 325 | \$ 325 | \$ 325 | \$ 325 | \$ 325 | \$ 325 |
| 1-4550-112 | Travel and Mileage | \$ 1 | \$ 1 | \$ 89 | \$ 150 | \$ 150 | \$ 150 | \$ 150 | \$ 150 | \$ 150 |
| 1-4550-131 | Office Supplies | \$ 1,700 | \$ 1,700 | \$ 1,108 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 |
| 1-4550-133 | Postage | \$ 408 | \$ 408 | \$ 270 | \$ 408 | \$ 408 | \$ 408 | \$ 408 | \$ 408 | \$ 408 |
| 1-4550-134 | Reference Materials | \$ 2,054 | \$ 2,054 | \$ 882 | \$ 2,054 | \$ 2,054 | \$ 2,054 | \$ 2,054 | \$ 2,054 | \$ 2,054 |
| 1-4550-135 | Books & AV Expenses | \$ 10,000 | \$ 10,000 | \$ 6,959 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 |
| 1-4550-139 | General Expenses | \$ 1,000 | \$ 1,213 | \$ 1,446 | \$ 1,767 | \$ 1,767 | \$ 1,767 | \$ 1,767 | \$ 1,767 | \$ 1,767 |

| Acct. No. | Account Description | 2012 Budget | 2013 Budget | 2013 Actual | 2014 Dept Head | 2014 Selectmen | 2014 Budget Comm |
|---------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 1-4550-162 | Computer Expenses | \$ 2,325 | \$ 2,325 | \$ 999 | \$ 2,325 | \$ 2,325 | \$ 2,325 |
| 1-4550-163 | Copy Machine Expenses | \$ 1 | \$ 1 | \$ 100 | \$ 1 | \$ 1 | \$ 1 |
| 1-4550-175 | Telephone | \$ 1,400 | \$ 1,400 | \$ 1,540 | \$ 1,400 | \$ 1,400 | \$ 1,400 |
| 1-4550-181 | Printing and Signs | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4550-183 | Advertising | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4550-201 | New Equipment | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4550-202 | Equipment Expenses | \$ 227 | \$ 227 | \$ 104 | \$ 227 | \$ 227 | \$ 227 |
| 1-4550-303 | Library Electricity | \$ 5,000 | \$ 5,000 | \$ 3,772 | \$ 5,000 | \$ 5,000 | \$ 5,000 |
| 1-4550-304 | Library Bldg. Fuel | \$ 10,222 | \$ 10,222 | \$ 9,561 | \$ 10,222 | \$ 10,222 | \$ 10,222 |
| 1-4550-305 | Library Water | \$ 650 | \$ 650 | \$ 1,342 | \$ 650 | \$ 650 | \$ 650 |
| 1-4550-309 | Library Bldg. Expenses | \$ 3,278 | \$ 3,491 | \$ 3,298 | \$ 4,491 | \$ 4,491 | \$ 4,491 |
| 1-4550- | LIBRARY TOTALS | \$ 127,131 | \$ 130,697 | \$ 121,939 | \$ 134,543 | \$ 134,337 | \$ 134,337 |
| GILMAN MUSEUM | | | | | | | |
| 1-4575-015 | P/T Wages | \$ 1,000 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4575-134 | Reference Expense | \$ 1 | \$ - | \$ - | \$ - | \$ - | \$ - |
| 1-4575-139 | General Expenses | \$ 200 | \$ 100 | \$ - | \$ 50 | \$ 1 | \$ 1 |
| 1-4575-184 | Contracted Services | \$ 1,000 | \$ 1,000 | \$ - | \$ 1,000 | \$ 1 | \$ 1 |
| 1-4575-185 | Consultant Services | \$ 1,000 | \$ 1,000 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4575-186 | Museum Maintenance | \$ 500 | \$ 500 | \$ - | \$ 500 | \$ 500 | \$ 500 |
| 1-4575-201 | New Equipment | \$ 500 | \$ 250 | \$ 48 | \$ 500 | \$ 500 | \$ 500 |
| 1-4575-202 | Equipment Maint Expense | \$ 100 | \$ 100 | \$ - | \$ 100 | \$ 100 | \$ 100 |
| 1-4575-278 | Prop/Liability Insurance | \$ 2,400 | \$ 1,000 | \$ 917 | \$ 1,000 | \$ 1,000 | \$ 1,000 |
| 1-4575-303 | Building Electricity | \$ 1,749 | \$ 1,749 | \$ 1,213 | \$ 1,400 | \$ 1,400 | \$ 1,400 |
| 1-4575-304 | Building Fuel | \$ 1,900 | \$ 1,900 | \$ 1,659 | \$ 1,900 | \$ 1,900 | \$ 1,900 |
| 1-4575-305 | Water | \$ 200 | \$ 200 | \$ 290 | \$ 220 | \$ 220 | \$ 220 |
| 1-4575-309 | Building Expenses | \$ 493 | \$ 500 | \$ 299 | \$ 500 | \$ 500 | \$ 500 |
| 1-4575-449 | Turf and Grounds Expense | \$ 500 | \$ 500 | \$ - | \$ 500 | \$ 500 | \$ 500 |
| 1-4575- | GILMAN MUSEUM TOTALS | \$ 11,543 | \$ 8,800 | \$ 4,426 | \$ 7,672 | \$ 6,624 | \$ 6,624 |
| PATRIOTIC PURPOSES | | | | | | | |
| 1-4583-801 | Decorate Veterans Graves | \$ 500 | \$ 500 | \$ - | \$ 500 | \$ 500 | \$ 500 |
| 1-4583-802 | Fireworks | \$ 19,500 | \$ 19,500 | \$ 19,000 | \$ 19,500 | \$ 19,500 | \$ 19,500 |
| 1-4583-804 | Flag Decorations | \$ 2,000 | \$ 2,000 | \$ 741 | \$ 2,000 | \$ 1,000 | \$ 1,000 |

| Acct. No. | Account Description | 2012 Budget | 2013 Budget | 2013 Actual | 2014 Dept Head | 2014 Selectmen | 2014 Budget Comm |
|-------------|--------------------------|----------------|----------------|----------------|-------------------|-------------------|---------------------|
| 1-4583- | PATRIOTIC PURP. TOTALS | \$ 22,000 | \$ 22,000 | \$ 19,741 | \$ 22,000 | \$ 21,000 | \$ 21,000 |
| | CONSERVATION COMMISSION | | | | | | |
| 1-4612-010 | Office Staff | \$ 7,468 | \$ 7,551 | \$ 7,550 | \$ 7,920 | \$ 7,920 | \$ 7,920 |
| 1-4612-015 | P/T Office Staff | \$ 800 | \$ 800 | \$ 678 | \$ 800 | \$ 800 | \$ 800 |
| 1-4612-020 | OT Office Staff | \$ 600 | \$ 600 | \$ 174 | \$ 600 | \$ 600 | \$ 600 |
| 1-4612-110 | Meetings and Conferences | \$ 300 | \$ 300 | \$ - | \$ 300 | \$ 300 | \$ 300 |
| 1-4612-111. | Dues and Fees | \$ 295 | \$ 295 | \$ 650 | \$ 295 | \$ 295 | \$ 295 |
| 1-4612-112 | Travel and Mileage | \$ 250 | \$ 250 | \$ - | \$ 250 | \$ 250 | \$ 250 |
| 1-4612-133 | Postage | \$ 200 | \$ 200 | \$ 235 | \$ 200 | \$ 200 | \$ 200 |
| 1-4612-139 | General Expenses | \$ 600 | \$ 600 | \$ 73 | \$ 600 | \$ 600 | \$ 600 |
| 1-4612-172 | Lay Lake Monitoring | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 | \$ 1,700 |
| 1-4612-175 | Telephone | \$ 50 | \$ 50 | \$ - | \$ 50 | \$ 50 | \$ 50 |
| 1-4612-181 | Printing | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4612-183 | Advertising | \$ 1 | \$ 1 | \$ 191 | \$ 1 | \$ 1 | \$ 1 |
| 1-4612-184 | Contracted Services | \$ 200 | \$ 200 | \$ - | \$ 200 | \$ 200 | \$ 200 |
| 1-4612-199 | Easement Monitoring | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4612- | CONS. COMM. TOTALS | \$ 12,466 | \$ 12,549 | \$ 11,251 | \$ 12,918 | \$ 12,918 | \$ 12,918 |
| | SHORT TERM DEBT | | | | | | |
| 1-4723-899 | Tax Anticipation Note | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| 1-4723- | LONG-TERM DEBT TOTAL | \$ 1 | \$ 1 | \$ - | \$ 1 | \$ 1 | \$ 1 |
| | GROSS BUDGET TOTALS | \$ 6,169,810 | \$ 6,457,356 | \$ 6,161,722 | \$ 7,019,837 | \$ 6,812,035 | \$ 6,812,035 |

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

S. W. Hill
11/5/13

| | |
|-------------------------|-----------|
| TOWN/CITY: ALTON | |
| Gross Appropriations | 7,853,189 |
| Less: Revenues | 2,765,623 |
| | 0 |
| Add: Overlay (RSA 76:6) | 40,388 |
| War Service Credits | 220,500 |

| | |
|------------------------|-----------|
| Net Town Appropriation | 5,348,454 |
| Special Adjustment | 0 |

| | |
|-------------------------------|-----------|
| Approved Town/City Tax Effort | 5,348,454 |
|-------------------------------|-----------|

TOWN RATE
3.68

SCHOOL PORTION

| | | | |
|-------------------------------|------------|---------|------------|
| Net Local School Budget: | | | |
| Gross Approp. - Revenue | 13,007,610 | 868,281 | 12,139,329 |
| Regional School Apportionment | | | 0 |
| Less: Education Grant | | | 0 |

| | |
|-------------------------------|-------------|
| Education Tax (from below) | (3,616,087) |
| Approved School(s) Tax Effort | 8,523,242 |

LOCAL SCHOOL RATE
5.86

EDUCATION TAX

| | | |
|---|---------|-----------|
| Equalized Valuation(no utilities) x | \$2.435 | |
| 1,485,046,062 | | 3,616,087 |
| Divide by Local Assessed Valuation (no utilities) | | |
| 1,447,261,042 | | |

STATE SCHOOL RATE
2.50

COUNTY PORTION

| | |
|---------------|-----------|
| Due to County | 2,029,275 |
| | 0 |

| | |
|----------------------------|-----------|
| Approved County Tax Effort | 2,029,275 |
|----------------------------|-----------|

COUNTY RATE
1.40

TOTAL RATE
13.44

| | |
|--------------------------------------|-------------------|
| Total Property Taxes Assessed | 19,517,058 |
| Less: War Service Credits | (220,500) |
| Add: Village District Commitment(s) | 0 |
| Total Property Tax Commitment | 19,296,558 |

PROOF OF RATE

| Local Assessed Valuation | | Tax Rate | Assessment |
|------------------------------|---------------|----------|------------|
| Education Tax (no utilities) | 1,447,261,042 | 2.50 | 3,616,087 |
| All Other Taxes | 1,453,281,942 | 10.94 | 15,900,971 |
| | | | 19,517,058 |

TRC#
87

TRC#
87

REPORT OF ASSESSING OFFICE

The Assessing Office did not need to complete a town wide assessment update this year (2013). This is due to having very acceptable ratios and other acceptable statistics.

All values for 2013 are based on market value as of April 1, 2013.

The overall town-wide value increased approximately 1.3% from 2012 to 2013.

These values can be viewed by going to www.vgsi.com. Click on taxpayer information, assessor online database, New Hampshire then Alton. Follow the remaining instructions. The information can be viewed by street name, owner's name, or map, block and lot. You also have ability to look up any sales by clicking on the **sales search** button located at the top of the screen. There is also a link to this site from the Town web site, www.alton.nh.gov Go to Town Government, Assessing, click "Alton's Assessment Look-up" and follow the same instructions. Please keep in mind that this is for *informational* purposes only and *not* an official document. The official assessment card can be obtained at the Assessing Office in the Town Hall. The Town Tax Maps are now available on the Town of Alton's home page. Click on Government, Assessing and then maps.

In April of 2014, the Assessor will be reviewing market information so as to decide if the town will need a town-wide update for 2014. The town data collector has completed a walk around of 800 parcels for 2013. This is to check that we have updated information as of the date of the visit. He will be starting another 800 parcels the beginning of 2014. All property owners will be notified of this visit ahead of time. No appointments are necessary unless the property owner wants to be present. This will be accomplished by a certified measurer and lister. The measure and lister's name is Skip Cutting. Skip was formerly employed by the Department of Revenue and an assessor for several NH towns. He is highly qualified for the job here in Alton.

Anyone wishing to apply for a veterans' tax credit and/or elderly exemption must do so by April 15, 2014. This also applies for the current use application.

The Assessing Office staff is here to assist the Alton property owners. We welcome your questions and are here to help you through each phase of the assessing process. This also includes current use issues, intents to cut and excavation questions. Our office hours are from 8:30 a.m. to 4:30 p.m., Monday through Friday and until 7 p.m. on the first and last Thursdays of the month. You can reach us at 875-2167 or visit us in person at the Town Hall.

Respectfully submitted,
Tom Sargent Certified NH Assessor
Nancy A Scott Secretary

2013 FINANCIAL REPORT OF THE ASSESSING OFFICE

ASSESSMENT VALUES

| | | |
|-----------|---|--------------------|
| A. | Total of Taxable Land | |
| | 1. Residential Land | \$824,521,900 |
| | 2. Commercial/Industrial Land | \$28,801,700 |
| | 3. Land in Current Use | \$1,380,200 |
| | 4. Conservation Land | \$8,793 |
| | 5. Preservation Easements (Barn) 9 | \$9,700 |
| B. | Total of Taxable Buildings | |
| | 1. Residential Buildings | \$552,527,100 |
| | 2. Commercial/Industrial Buildings | \$32,685,800 |
| | 3. Manufactured Housing | \$9,292,600 |
| | 4. Preservation Easement (Barns) 9 | \$62,000 |
| C. | Total of Public Utilities | \$6,047,900 |
| D. | Total Exemptions | |
| | 1. Blind (1) | \$15,000 |
| | 2. Elderly (31) | \$1,768,400 |
| | 3. Disabled (7) | \$251,200 |
| | 4. Alternative Energy-Solar (3) | \$21,150 |
| | 5. Improvements-Assist Disabled (0) | -0- |
| E. | Total Veterans Credit | |
| | 1. Veteran's Tax Credit \$500 (398) and \$250 (2) 400 Total Credits | \$199,500 |
| | 2. Permanently Disabled \$1,400 (15) | \$21,000 |

**BARN PRESERVATION EASEMENTS
6 PROPERTIES**

- 118 Old Wolfeboro Road - 2 Barns, 1 Shed
- 119 Old Wolfeboro Road - 1 Barn, 1 Milk Shed
- 220 Wolfeboro Highway - 1 Barn
- 80 New Durham Road - 1 Barn
- 100 Meaderboro Road - 1 Barn
- 184 Rines Road - 1 Barn

TOTAL ASSESSMENTS DUE TO PRESERVATION EASEMENTS

- Barns \$ 62,000
- Land - affecting .69 acres - Total \$9,700

These properties can be visited by the public after making an appointment with the property owner.

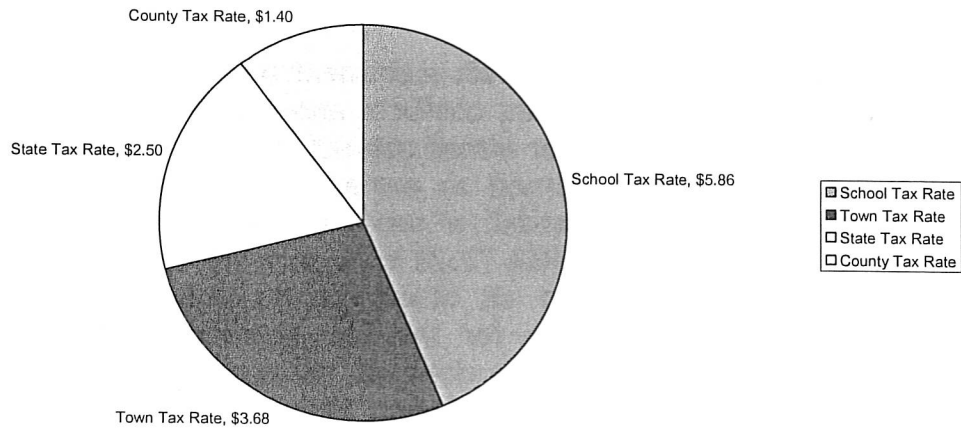
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED: TOTAL ASSESSMENT
\$1,453,281,942

2013

Five Year tax rate history of Alton

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------|----------------|----------------|----------------|----------------|----------------|
| Town | \$3.00 | \$3.36 | \$3.52 | \$3.68 | \$3.68 |
| County | \$1.36 | \$1.41 | \$1.44 | \$1.43 | \$1.40 |
| School | \$5.19 | \$5.03 | \$5.57 | \$6.02 | \$5.86 |
| State Education | \$2.28 | \$2.41 | \$2.54 | \$2.55 | \$2.50 |
| | | | | | |
| Total | \$11.83 | \$12.21 | \$13.07 | \$13.68 | \$13.44 |
| Assessment Ratio | 99% | 99% | 99% | .99% | 98.8 % |
| Tax Rate | \$11.83 | \$12.21 | \$13.07 | \$13.68 | \$13.44 |

2013 Alton Tax Rate
Total Tax Rate \$13.44 Per Thousand



TAX RELIEF PROGRAMS

The following tax relief programs are permitted by state law and were adopted by Town Meeting. Application for these programs are available at the Assessor's Office, please call 875-2167 if you have any questions. Or you may contact us by email, assessor@alton.nh.gov.

Abatements: Per RSA 76:16, property owners who believe that their property is assessed incorrectly or that the assessment is disproportionate to similar properties may apply to the Board of Selectmen for abatement. Applications are available at the Assessor's Office and on line at: www.nh.gov/btla/forms.html or call the assessor's office and one will be mailed to you. *March 1st is the deadline.*

Blind Exemption: Per RSA 72:37: residents who are legally blind, as determined by the Administration of the Blind Services of the Vocational Rehabilitation Division of the Education Department, may qualify for a \$15,000 exemption off the property value. Applications are available in the Assessor's Office. *April 15th is the deadline.*

Elderly Exemption: Per RSA 72:39A, residents over 65 of age who meet income and asset limits may apply for an exemption off the assessment of their property: a single resident must have a net income under \$25,000 and married residents a combined net income under \$44,000, *(including social security)* and cannot own assets in excess of \$50,000 *(excluding the value of the residence and up to two acres of residential land)* must have been a resident of NH for 3 years as of April 1 of the year in which the exemption is claimed. Approved applicants will receive the following exemptions: ages 65-74, \$40,000, ages 75-79 \$60,000 and over 80 years old, \$80,000. *Applications are due by April 15th for the current tax year.*

Veteran's Tax Credit: Per RSA 72:28: a resident who has served in the armed forces in qualifying wars or armed conflicts and was honorably discharged: a resident who served in any war or armed conflict that has occurred since May 8, 1975 in which the resident earned an armed forces expeditionary medal or theater of operations service medal: or surviving spouse of such resident, may qualify for a \$500 tax credit. RSA 72:28 V (f) All veterans serving on or after August 2, 1990 and who meet all other criteria (i.e. 90 days, honorable discharge, etc) are now eligible for the war service credit. No proof of expeditionary medal is required. It does not matter where they served. RSA 72:29A, the surviving spouse of any person who was killed or died while on active duty, so long as the surviving spouse does not remarry, may qualify for a \$1400 tax credit. RSA 72:35, any person who has a total and permanent service connected disability or is a double amputee or paraplegic because of service connected injury, and has been honorably discharged, may qualify for a \$1400

tax credit. The applicant must have been a resident of NH 1 year as of April 1 of the year in which the credit is claimed.

Applications are due by April 15th for the current year.

Exemption for Disabled: Per RSA 72:37B: must have documents from NH Social Security stating 100% disabled and receiving benefits. Must meet income and asset limits: Income must be under \$25,000 for single, under \$44,000 for married as combined income. Total assets cannot be over \$50,000 (excluding value of the residence). *Applications are due by April 15th for the current year, exemption is \$40,000.*

RSA72:37A, Exemption for improvements to assist persons with disabilities. Improvements made to the real estate for the purpose of assisting a person with disabilities, said person must reside in the residential real estate for which it is claimed as of April 1st of year applied. *Applications are due by April 15th for the current year.* The exemption amount is the total receipted cost of the improvement to assist the disabled.

RSA 72:62 Exemption for Solar or Wind Energy Systems The exemption amount is ½ the total receipted cost of the system. *Applications are due by April 15th for the current year applied.*

Low & Moderate Income Homeowner's Property Tax Relief: The State of New Hampshire's Low and Moderate Property Tax Relief Program runs annually from May - June 30. Those interested in learning more about this program should visit the Department of Revenue Administration website at: www.nh.gov/revenue/forms/low_mod_program.htm. Or contact the DRA at (603) 271-2191. This is a state-run program authorized by RSA 198:57 and eligibility is determined at the State level. You may be eligible for this program if you are single with an adjusted gross income equal to or less than \$20,000; married or filing head of household with an adjusted gross income equal to or less than \$40,000; own a home or subject to the State Education Property Tax; and resided in that home on April 1st of the tax year.

For more information about any of these programs, please contact the Assessor's Office or by email at assessor@alton.nh.gov

**2013 TOWN OWNED PROPERTY
ALTON, NH**

| M & P | Location | Land | Building | Total | Acres |
|------------------|------------------------|-------------|-----------------|--------------|--------------|
| 1-12 | Lockes Corner Road | \$1,466 | \$0 | \$1,466 | 15.53 |
| 4-28-1 | Dudley Road | \$800 | \$0 | \$800 | 0.86 |
| 5-38 | Coffin Brook Road | \$100 | \$0 | \$100 | 5 |
| 5-43 | Coffin Brook Road | \$61,000 | \$0 | \$61,000 | 4.62 |
| 5-66-1 | 252 Suncook Valley Rd | \$86,600 | \$144,800 | \$231,400 | 2.09 |
| 5-66-2 | Suncook Valley Road | \$76,700 | \$0 | \$76,700 | 4.25 |
| 5-73 | Suncook Valley Road | \$1,017 | \$0 | \$1,017 | 50.85 |
| 5-74 | Suncook Valley Road | \$2,490 | \$0 | \$2,490 | 39.65 |
| 6-21 | Suncook Valley Road | \$200 | \$0 | \$200 | 0.1 |
| 8-36 | Brad Circle | \$59,000 | \$13,000 | \$72,000 | 14 |
| 8-37-6 | 5 Brad Circle | \$57,100 | \$309,000 | \$366,100 | 4.1 |
| 8-54 | 242 Suncook Valley Rd | \$881,100 | \$16,531,900 | \$17,413,000 | 70.34 |
| 9-37 | New Durham Road | \$900 | \$0 | \$900 | 0.4 |
| 10-4 | Off Frohock Brook Road | \$272 | \$0 | \$272 | 17 |
| 10-15 | Avery Hill Road | \$8,100 | \$0 | \$8,100 | 90 |
| 12-7 | Bay Hill Road | \$19,000 | \$0 | \$19,000 | 0.4 |
| 12-11 | Wolfeboro Highway | \$60,700 | \$277,500 | \$338,200 | 1.5 |
| 12-12 | Wolfeboro Highway | \$4,600 | \$0 | \$4,600 | 0.05 |
| 12-81 | Bear Pond Road | \$50,600 | \$0 | \$50,600 | 0.5 |
| 14-14 | Fort Point Road | \$3,936 | \$0 | \$3,936 | 41 |
| 14-19-21 | Trask Side Road | \$18,200 | \$0 | \$18,200 | 10.7 |
| 15-31 | Gilman's Corner Road | \$15,808 | \$0 | \$15,808 | 208 |
| 15-49 | 18 Hidden Springs Road | \$94,292 | \$20,200 | \$114,492 | 57.51 |
| 15-53 | Wolfeboro Highway | \$16,200 | \$0 | \$16,200 | 48 |
| 15-71 | Drew Hill Road | \$87,900 | \$0 | \$87,900 | 160.2 |
| 15-87 | 61 Hurd Hill Road | \$219,000 | \$290,300 | \$509,300 | 45.59 |
| 17-16 | 1421 Mount Major Hwy | \$39,900 | \$333,900 | \$373,800 | 0.5 |
| 18-13 | Fort Point Road | \$415,500 | \$0 | \$415,500 | 52 |
| 18-22 | 22 Quarry Road | \$56,400 | \$185,900 | \$242,300 | 1.1 |
| 19-51 | Rines Road | \$65,100 | \$0 | \$65,100 | 13 |
| 19-52 | Rines Road | \$74,800 | \$0 | \$74,800 | 9 |
| 19-60 | Rines Road | \$9,500 | \$0 | \$9,500 | 0.23 |
| 21-15 | Robert's Cove Road | \$1,800 | \$0 | \$1,800 | 0.18 |
| 22-1 | Suncook Valley Road | \$68,800 | \$0 | \$68,800 | 0.16 |
| 25-2 | 142 Suncook Valley Rd | \$64,000 | \$0 | \$64,000 | 5 |
| 25-13 | Baxter Place | \$26,000 | \$0 | \$26,000 | 0.46 |
| 25-1A | Suncook Valley Road | \$49,100 | \$0 | \$49,100 | 0.94 |
| 25-2A | 124 Suncook Valley Rd | \$63,100 | \$30,400 | \$93,500 | 4.53 |
| 25-35 | Baxter Place | \$13,400 | \$0 | \$13,400 | 0.2 |
| 25-32 | 1 Monument Square | \$86,600 | \$1,158,300 | \$1,244,900 | 0.23 |
| 27-36 | Main Street | \$51,500 | \$0 | \$51,500 | 0.14 |
| 27-37 | 100 Main Street | \$93,900 | \$1,315,600 | \$1,409,500 | 0.38 |

| | | | | | |
|------------------|------------------------|-------------|--------------|--------------|---------|
| 27-41 | Depot Street | \$22,100 | \$0 | \$22,100 | 0.1 |
| 27-66 | Main Street | \$198,700 | \$8,500 | \$207,200 | 6.25 |
| 28-6 | Frank C Gilman Highway | \$26,700 | \$0 | \$26,700 | 0.39 |
| 28-27 | 41 School Street | \$456,400 | \$6,060,700 | \$6,517,100 | 11.84 |
| 28-53 | 65 Frank C Gilman Hwy | \$127,700 | \$678,700 | \$806,400 | 5 |
| 29-1 | 123 Main Street | \$85,500 | \$528,600 | \$614,100 | 0.19 |
| 29-7 | Frank C Gilman Highway | \$25,200 | \$0 | \$25,200 | 0.22 |
| 29-72 | 15 Depot Street | \$95,600 | \$1,025,200 | \$1,120,800 | 3.66 |
| 29-80 | 13 Depot Street | \$34,700 | \$70,400 | \$105,100 | 0.12 |
| 29-83 | 7 Pearson Road | \$69,500 | \$205,800 | \$275,300 | 1.28 |
| 30-14 | Riverside Drive | \$3,400 | \$0 | \$3,400 | 0.25 |
| 30-15 | Frank C Gilman Highway | \$6,600 | \$0 | \$6,600 | 0.1 |
| 30-16 | Letter S Road | \$21,300 | \$0 | \$21,300 | 0.4 |
| 30-19 | Letter S Road | \$96,600 | \$0 | \$96,600 | 1.7 |
| 30-20 | 80 Letter S Road | \$225,800 | \$317,100 | \$542,900 | 3.5 |
| 30-24 | Frank C Gilman Highway | \$21,300 | \$0 | \$21,300 | 0.4 |
| 31-14 | Letter S Road | \$12,700 | \$0 | \$12,700 | 2.25 |
| 31-16 | 14 Jones Field Road | \$12,900 | \$0 | \$12,900 | 0.3 |
| 31-17 | Letter S Road | \$49,400 | \$0 | \$49,400 | 1 |
| 31-18 | Letter S Road | \$7,100 | \$0 | \$7,100 | 2.4 |
| 31-20 | Riverlake Street | \$82,600 | \$0 | \$82,600 | 7.7 |
| 32-12 | 389 Main Street | \$65,000 | \$69,800 | \$134,800 | 0.03 |
| 32-46 | 339 Main Street | \$784 | \$39,100 | \$39,884 | 9.8 |
| 32-58 | 328 Main Street | \$82,300 | \$87,200 | \$169,500 | 0.63 |
| 33-37 | 30 East Side Drive | \$164,500 | \$50,900 | \$215,400 | 0.4 |
| 33-84 | East Side Drive | \$270,100 | \$12,300 | \$282,400 | 0.3 |
| 34-19-A | Rand Hill Road | \$3,500 | \$0 | \$3,500 | 0.06 |
| 34-35 | Mount Major Highway | \$169,800 | \$100,200 | \$270,000 | 0.8 |
| 34-36 | 58 Mount Major Highway | \$1,894,80 | \$387,000 | \$2,281,800 | 1.5 |
| 38-43-A | Keewaydin Drive | \$400 | \$0 | \$400 | 0.06 |
| 41-6-1 | Echo Point | \$109,100 | \$0 | \$109,100 | 0.97 |
| 54-7 | Route 11D | \$34,400 | \$0 | \$34,400 | 10 |
| 8-3 | Route 11D | \$44,600 | \$0 | \$44,600 | 1.2 |
| 58-4 | Woodland Road | \$28,800 | \$0 | \$28,800 | 1.5 |
| 60-34 | Minge Cove Road | \$3,500 | \$0 | \$3,500 | 1.22 |
| 65-66 | Railroad Avenue | \$5,600 | \$0 | \$5,600 | 1.87 |
| 66-9 | Mount Major Highway | \$99,300 | \$1,000 | \$100,300 | 0.09 |
| 66-34-A | Acorn Drive | \$24,200 | \$300 | \$24,500 | 0.05 |
| 71-15 | Marlene Drive | \$2,000 | \$0 | \$2,000 | 0.26 |
| 72-1 | Frohock Brook Road | \$17,800 | \$0 | \$17,800 | 0.4 |
| 72-2 | Frohock Brook Road | \$20,500 | \$0 | \$20,500 | 0.41 |
| 72-3 | Frohock Brook Road | \$20,200 | \$0 | \$20,200 | 0.4 |
| Total Parcels 84 | | \$7,749,465 | \$30,253,600 | \$38,003,065 | 1061.29 |

PUBLIC NOTICE
INVOLUNTARILY MERGED LOTS
MAY BE RESTORED

INVOLUNTARY MERGERS UNDONE
BY HB 316

RSA 674:39-aa

Lots involuntarily merged (for zoning, assessing, or taxation purposes) prior to September 18, 2010, shall be restored to their premerger status at the request of the owner, **provided**

Request is made prior to December 31, 2016.

No owner in chain of title voluntarily merged the lots, all subsequent owners estopped from requesting restoration.

Municipality has the burden to prove voluntary merger.

Requests made to local governing body, whose decisions may be appealed pursuant to RSA 676.

Municipalities may adopt more liberal ordinances.

ALTON CHARITABLE TAX EXEMPT PROPERTIES 2013
ALTON, NH

| Name | M/P | Location | Total Value | Acres |
|-------------------------------------|-----------|------------------------|-------------------|------------|
| Manchester YMCA | 2-18 | YMCA RD | 3,811,000 | 64 |
| American Legion Post 72 | 8-46 | Wolfboro Hwy | 351,200 | 3.78 |
| Alton Bay Camp Meeting Assoc | 11-5 | Alton Mountain Road | 852,300 | 42.28 |
| Christian Camps & Conference | 15-26 | Chestnut Cove Rd | 226,500 | 78 |
| Christian Camps & Conference | 15-27 | Chestnut Cove Rd | 47,400 | 0.9 |
| Lakes Region Conservation Trust | 15-28 | Chestnut Cove Rd | 7,858 | 103 |
| Lakes Region Conservation Trust | 15-29 | Wolfboro Hwy | 934 | 13 |
| Roman Catholic Bishop of Manchester | 15-49-1 | 40 Hidden Spring Rd | 5,111,100 | 9.9 |
| Roman Catholic Bishop of Manchester | 15-51 | 15 Bridgid's Way | 27,800 | 2.09 |
| E Alton Meeting House Society | 15-82 | 347 Drew Hill Road | 180,600 | 0.33 |
| Lakes Region Conservation Trust | 18-1 | Fort Point Road | 16,470 | 183 |
| Christian Camps & Conference | 18-15 | 34 Camp Brookwoods Rd | 11,293,661 | 150.7 |
| Christian Camps & Conference | 18-16-2 | Chestnut Cove Road | 45,300 | 0.77 |
| Christian Camps & Conference | 18-28 | 2 Plum Island | 416,200 | 1.5 |
| Lakes Region Conservation Trust | 19-54 | Rines Road | 234 | 7.8 |
| Lakes Region Conservation Trust | 21-35 | Wolfboro Hwy | 140 | 2 |
| Lakes Region Conservation Trust | 21-37 | Knight's Pond Road | 845 | 38.4 |
| Winnepesaukee Masonic Assoc | 26-5 | 40 Suncook Valley Road | 376,400 | 2.27 |
| Community Church of Alton | 27-25 | 101 Main Street | 473,000 | 0.24 |
| Community Church of Alton | 27-28 | 29 Church Street | 262,100 | 0.9 |
| Huggins Hospital | 27-47 | 82 Main Street | 567,400 | 1 |
| Community Church of Alton | 28-17 | 20 Church Street | 1,016,400 | 0.58 |
| American Legion Post 72 | 29-82 | Monument Square | 4,700 | 0.11 |
| American Legion Post 72 | 29-82-1 | Monument Square | 3,100 | 0.06 |
| Alton Bay Advent Church | 34-10 | 43 Rand Hill Road | 43,900 | .16 |
| Alton Bay Camp Meeting Assoc | 34-33-104 | 40 Rand Hill Road | 46,200 | 0 |
| Alton Bay Camp Meeting Assoc | 34-33-105 | 38 Rand Hill Road | 69,500 | 0 |
| Lakes Region Conservation Trust | 76-96 | Rattlesnake Island | 3,138 | 104.6 |
| Lakes Region Conservation Trust | 79-16 | Rattlesnake Island | 118,100 | 0.64 |
| Total | | | 24,503,380 | 812 |

REPORT OF THE TAX COLLECTOR

It was my pleasure to serve the people of Alton as Tax Collector in 2013.

Again it was a busy year, the tax office is an integral part in the Town of Alton's finances, and is responsible for the largest revenue source of the town, the office collects revenue for property tax, yield, excavation and current use tax. Collections of taxes are kept in a format which is set by the Department of Revenue Administration. We also handle many inquiries from banks, mortgage companies, law offices and work closely with tax payers.

A new service added this year- accepting credit cards. There are additional fees to cover the cost of the credit card fees which is 2.95% or a \$1.50 minimum. These fees go directly to our third party provider and not retained by the Town of Alton.

I would like to thank the volunteers for the great job they do helping to get the tax bills ready for mailing.

A special thank you to Marie Price, Deputy Tax Collector for all you do; job well done.

Please call or stop by to visit us if you have any questions or concerns.

Respectfully submitted,

Anne Kroeger, CTC

Marie Price, CDTC

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF ALTON
YEAR ENDING 12/31/2013**

MS-61

| | LEVY FOR YEAR OF THIS REPORT | 2012 | PRIOR LEVIES 2009 |
|-------------------------------|---------------------------------|-----------------------|----------------------|
| DEBITS | | | |
| UNCOLLECTED TAXES | | | |
| BEG. OF YEAR: | | | |
| Property Taxes | | \$1,172,229.70 | \$995.00 |
| Land Use Change | | | |
| Yield Taxes | | 2,159.80 | |
| Excavation Tax | | 621.04 | |
| TAXES COMMITTED | | | |
| THIS YEAR: | | | |
| Property Taxes | \$19,303,722.00 | | |
| Land Use Change | 28,240.00 | | |
| Yield Taxes | 33,095.96 | | |
| Excavation Tax | 819.85 | | |
| OVERPAYMENT: | | | |
| Property Tax | 29,744.87 | 2,244.08 | |
| Yield tax | 86.93 | | |
| Adjustment - Subject to Audit | 51.88 | | |
| Interest & Penalties | 11,304.79 | 65,864.46 | |
| Misc. Fees | 381.25 | | |
| TOTAL DEBITS | \$19,407,447.53 | \$1,243,119.08 | \$995.00 |
| CREDITS | | | |
| REMITTED TO TREASURER: | | | |
| Property Taxes | \$18,223,286.96 | \$1,167,341.56 | |
| Land Use Change | 12,240.00 | | |
| Yield Taxes | 32,710.71 | 2,159.80 | |
| Interest and Penalties | 11,304.79 | 65,864.46 | |
| Excavation Tax | 227.02 | 621.04 | |
| Misc: Fees | 381.25 | | |
| ABATEMENTS MADE: | | | |
| Property Taxes | 6217.00 | 7,132.22 | 995.00 |
| Yield Tax | 205.65 | | |
| UNCOLLECTED TAXES | | | |
| END OF YEAR | | | |
| Property Taxes | 1,103,989.35 | | |
| Land Use Change | 16,000.00 | | |
| Yield Taxes | 266.53 | | |
| Excavation Tax | 592.83 | | |
| Property Tax Credit balance | (25.44) | | |
| TOTAL CREDITS | \$19,407,447.53 | \$1,243,119.08 | \$995.00 |

**TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF ALTON
YEAR ENDING 12/31/2013**

MS-61

| DEBITS | LAST YEAR'S LEVY | | PRIOR LEVIES | |
|--|---------------------|---------------------|---------------------|--------------------|
| | 2012 | 2011 | 2010 | PRIOR |
| Unredeemed Liens Balance at Beginning of Fiscal Year | | \$242,266.62 | \$163,183.22 | \$53,839.78 |
| Liens Executed During Fiscal Year | | | | |
| \$ 284,987.03 | | | | |
| Interest & Costs Collected (After Lien Execution) | 2,948.11 | 19,485.01 | 47,750.00 | 13,170.28 |
| TOTAL DEBITS | \$287,935.14 | \$261,751.63 | \$210,933.22 | \$67,010.06 |
| CREDITS | LAST YEAR'S LEVY | | PRIOR LEVIES | |
| Redemptions | 72,965.65 | 102,579.74 | 151,341.49 | 22,388.88 |
| Interest & Costs Collected (After Lien Execution) | 2,948.11 | 19,485.01 | 48,133.51 | 13,170.28 |
| Abatements | 4,300.47 | 4,745.63 | 5,038.06 | 25,400.51 |
| Unredeemed Liens Balance At End of Year | 207,720.91 | 134,941.25 | 6,420.16 | 6,050.39 |
| TOTAL CREDITS | \$287,935.14 | \$261,751.63 | \$210,933.22 | \$67,010.06 |

Does your municipality commit taxes on a semi-annual basis (RSA:15-a)? YES

Tax Collector's Signature ANNE KROEGER

Date 1-15-14

REPORT OF THE TOWN TREASURER

FINANCIAL REPORT FOR 2013

| | | |
|--------------------------------------|----|---------------|
| Board of Adjustments | \$ | 4,836.25 |
| Boat Taxes | \$ | 32,548.70 |
| Building Permits | \$ | 43,764.02 |
| Fire | \$ | 2,980.00 |
| Highway | \$ | 710.40 |
| Land Use Property | \$ | 24,613.33 |
| Miscellaneous | \$ | 111,543.56 |
| Permits | \$ | 475.00 |
| Police Department | \$ | 102,244.62 |
| Reimbursement | \$ | 1,407,772.97 |
| Rental Town Property | \$ | 16,025.65 |
| Solid Waste | \$ | 24,913.00 |
| State Grants | \$ | 519,414.46 |
| Town Office | \$ | 98.61 |
| Water Dept | \$ | 345,374.91 |
| Tax Collector | \$ | 19,949,147.46 |
| Town Clerk | \$ | 1,016,011.40 |
| Interest | \$ | 9,024.90 |
| Bank Service Charges | \$ | (373.33) |
| General NSF's | \$ | (4,775.00) |
| | | |
| Total Income 2013 | \$ | 23,606,350.91 |
| | | |
| Cash on hand as of December 31, 2012 | \$ | 6,775,002.84 |
| Total Receipts | \$ | 30,381,353.75 |
| | | |
| Less Selectmen's Orders | \$ | 23,296,168.26 |
| | | |
| Closing Balance 12/31/13 | \$ | 7,085,185.49 |

| | | | |
|-------------------------------|------------|--------|----------------|
| Conservation Commission | 12/31/2012 | Bal. | \$ 371,288.07 |
| | | Dep. | \$ 12,240.00 |
| | | Int. | \$ 1,277.34 |
| | | w/draw | \$(230,000.00) |
| | | Bal. | \$ 154,805.41 |
| | 12/31/2013 | Bal. | \$ 154,805.41 |
| Planning Board Fees | 12/31/2012 | Bal. | \$ 48,242.11 |
| | | Dep. | \$ 9,500.00 |
| | | In. | \$ 0.93 |
| | | W/draw | \$ (14,759.24) |
| | | Bal. | \$ 42,983.80 |
| | 12/31/2013 | Bal. | \$ 42,983.80 |
| Budrose/Ferrin Escrow Act. | 12/31/2012 | Bal. | \$ 45,388.88 |
| | | Dep. | \$ - |
| | | Int. | \$ 118.11 |
| | | w/draw | \$ (10.00) |
| | | Bal. | \$ 45,496.99 |
| | 12/31/2013 | Bal. | \$ 45,496.99 |
| Rick Lundy Escrow Act. | 12/31/2012 | Bal. | \$ 22,757.08 |
| | | Dep. | \$ - |
| | | Int. | \$ 56.52 |
| | | w/draw | \$ - |
| | | Bal. | \$ 22,813.60 |
| | 12/31/2013 | Bal. | \$ 22,813.60 |
| Walter Garland Escrow Act. | 12/31/2012 | Bal. | \$ 10,603.30 |
| | | Dep. | \$ - |
| | | Int. | \$ 26.32 |
| | | w/draw | \$ - |
| | | Bal. | \$ 10,629.62 |
| | 12/31/2013 | Bal. | \$ 10,629.62 |
| Wynona Houle Escrow Act. | 12/31/2012 | Bal. | \$ 2,622.74 |
| | | Dep. | \$ - |
| | | Int. | \$ 6.29 |
| | | w/draw | \$ - |
| | | Bal. | \$ 2,629.03 |
| | 12/31/2013 | Bal. | \$ 2,629.03 |
| Bradford A. Jones Escrow Act. | 12/31/2012 | Bal. | \$ 17,918.22 |
| | | Dep. | \$ - |
| | | Int. | \$ 43.79 |
| | | w/draw | \$ - |
| | | Bal. | \$ 17,962.01 |
| | 12/31/2013 | Bal. | \$ 17,962.01 |

| | | | |
|---|------------|------------|----------------|
| Paul Beckett Escrow Act. | 12/31/2012 | Bal. | \$ 5,005.51 |
| | | Dep. | \$ - |
| | | Int. | \$ 12.20 |
| | | w/draw | \$ - |
| | | 12/31/2013 | Bal. |
| Alton Police Asset Relocation | 12/31/2012 | Bal. | \$ 10,445.93 |
| | | Dep. | \$ 28,316.06 |
| | | Int. | \$ 50.02 |
| | | w/draw | \$ (38,750.00) |
| | | 12/31/2013 | Bal. |
| LRHHPF | 12/31/2012 | Bal. | \$ 27,288.42 |
| | | Dep. | \$ 55,362.19 |
| | | Int. | \$ 159.86 |
| | | w/draw | \$ (48,440.45) |
| | | 12/31/2013 | Bal. |
| Recreation Revolving Fund | 12/31/2012 | Bal. | \$ 47,647.10 |
| | | Dep. | \$ 26,373.60 |
| | | Int. | \$ 149.97 |
| | | w/draw | \$ (32,102.86) |
| | | 12/31/2013 | Bal. |
| Recycling Revolving Fund **ending balance of 2012 was incorrect due to a posting error. | 12/31/2012 | Bal. | \$ 5,094.20 |
| | | Dep. | \$ 68,088.91 |
| | | Int. | \$ 105.06 |
| | | w/draw | \$ (23,121.35) |
| | | 12/31/2013 | Bal. |
| Coffin Brook Resto. Mitigation | 12/31/2012 | Bal. | \$ 33,913.01 |
| | | Dep. | |
| | | Int. | \$ 65.02 |
| | | w/draw | \$ (13,367.87) |
| | | 12/31/2013 | Bal. |
| John Jeddrey Escrow | 12/31/2012 | Bal. | \$ 93,680.05 |
| | | Dep. | \$ - |
| | | Int. | \$ 232.84 |
| | | w/draw | |
| | | 12/31/2013 | Bal. |

| | | | |
|---|------------|--------|-----------------|
| Senior Citizen Expansion Project | 12/31/2012 | Bal. | \$ 52,381.80 |
| **ending balance of 2012 was incorrect due to a posting error. | | Dep. | \$ 12,861.40 |
| | | Int. | \$ 149.53 |
| | | w/draw | \$ (62,548.79) |
| | 12/31/2013 | Bal. | \$ 2,843.94 |
| B & M Railroad | 12/31/2012 | Bal. | \$ 1,284.57 |
| | | Dep. | \$ 1,150.00 |
| | | Int. | \$ 5.47 |
| | | w/draw | \$ (1,298.11) |
| | 12/31/2013 | Bal. | \$ 1,141.93 |
| Fire & Rescue Ambulance Fund | 12/31/2012 | Bal. | \$ 367,501.96 |
| **ending balance of 2012 was incorrect due to a posting error. | | Dep. | \$ 82,250.48 |
| | | Int. | \$ 846.91 |
| | | w/draw | \$ (150,039.18) |
| | 12/31/2013 | Bal. | \$ 300,560.17 |
| Road Bond Act. | 12/31/2012 | Bal. | \$ 30,238.64 |
| | | Dep. | \$ 13,900.87 |
| | | Int. | |
| | | w/draw | \$ (15,458.00) |
| | 12/31/2013 | Bal. | \$ 28,681.51 |
| Michael Burke Memorial Fund | 12/31/2013 | Bal. | \$ 1,807.88 |
| Operation Blessing | 12/31/2012 | Bal. | \$ 3,494.08 |
| | | Dep. | \$ 1,595.00 |
| | | Int. | |
| | | w/draw | \$ (1,860.50) |
| | 12/31/2013 | Bal. | \$ 3,228.58 |
| Railroad Square Fund | 12/31/2013 | Bal. | \$ 631.21 |
| Retainer Fees | 12/31/2013 | Bal. | \$ 1,878.83 |
| Alton Old Home Week | 12/31/2013 | Bal. | \$ 240.44 |
| Alton Bay Bandstand Fund | 12/31/2013 | Bal. | \$ 638.09 |
| Concert Fund | 12/31/2012 | Bal. | \$ 310.93 |
| | | w/draw | \$ (200.00) |
| | 12/31/2013 | Bal. | \$ 110.93 |

| | | | |
|------------------------------|------------|---------|-------------|
| Forest Fund | 12/31/2013 | Bal. | \$ 8,707.62 |
| Fund Fee Total Interest | 12/31/2013 | | \$ 44.19 |
| Dry Hydrant Install & Repair | 12/31/2012 | Bal. | \$ 2,500.98 |
| | | Int. | \$ 6.13 |
| | 12/31/2013 | Bal. | \$ 2,507.11 |
| Monument Area Maintenance | 12/31/2013 | Opening | \$ 50.00 |
| | | Int. | \$ 0.11 |
| | | Bal. | \$ 50.11 |

Respectfully submitted,

Jean Stone

**2013
SUMMARY OF LEGAL EXPENSES**

| PURPOSE | AMOUNT |
|--|---------------------|
| Retainer | \$ 14,682.96 |
| Spring Haven Campground: Violation of Site Plan Approval | \$ 783.32 |
| People's United vs. Winnepesaukee Pavilion, LLC. | \$ 416.25 |
| Cable Franchise Renewal Fee | \$ 1,344.54 |
| William Fauver et al vs. Town of Alton | \$ 15,896.90 |
| Town of Alton vs. William Amidon- Zoning & Site Plan Violation | \$ 1887.08 |
| US Cellular vs. Town of Alton | \$ 162.50 |
| Northern Woods Realty Holdings vs. Town of Alton | \$ 4,369.98 |
| Town of Alton vs. Mark Hanson | \$ 2,475.17 |
| Town of Alton vs. Lambert | \$ 385.41 |
| Town of Alton vs. Alan Jennison – Zoning Violation | \$ 925.00 |
| Miscellaneous | \$ 40.15 |
| | |
| TOTAL | \$ 43,369.26 |
| | |
| Prosecutor | \$ 48,000.00 |
| | |
| | |

Respectfully Submitted,

Sheri York
Deputy Finance Officer

Report of the Trustees of Trust Funds, 2013

The Trustees would like to take this opportunity to thank all the folks that we have worked with over the year that have made our job as successful as it has been this past year. We would like to especially thank the Town Administrator and his staff, Meredith Village Savings Bank, Charter Trust, TD Bank and Profile Bank. With the help and good advice of the banks with whom we conduct business, the capital reserve accounts of the town and the school district as well as the trust funds have returned acceptable rates of return and have continued to grow.

Again this year the trustees presented 3 scholarships to deserving students from Prospect Mountain High School. The William Messer Fund Scholarship was presented to Serra Shepard. The Ralph Jardine Memorial Scholarship was presented to Anna Jortikka. The Joseph and Winona Houle Scholarship was presented to Shaina Sweezy.

Included with this annual report is a pdf showing the values of the major trust funds held by Charter Trust as well as the capital reserve accounts for both the town and the school district held by Meredith Village Savings Bank.

We are looking forward to a good 2014.

Respectfully submitted,

David St Cyr, Chairperson
Nancy Merrill, Member
Robert Morris, Member

Trustee of Trust Funds
Town of Alton
Account Values

| NAME | CASH VALUE | MARKET VALUE | TOTALS |
|--------------------------------------|----------------|--------------|-----------------------|
| CHARTER TRUST ACCOUNTS | | | |
| Cemetery 1 & 2 Expendible | | \$120,108.13 | |
| Houle Trust Fund | | \$64,919.93 | |
| Calvert Main Street Trust Fund | | \$3,802.16 | |
| Clough Morrill Estate Trust Fund | | \$890,725.42 | |
| Heidke Estate Trust Funds | | \$911,872.66 | |
| Town of Alton Common Trust 2 | | \$337,935.97 | |
| Total Market Value (Trusts) | | | \$2,329,364.27 |
| MEREDITH VILLAGE SAVINGS BANK | | | |
| Capital Reserve Accounts | | | |
| Milfoil Treatment CR | \$31,952.80 | | |
| Senior Center CR | \$60,119.84 | | |
| Town of Alton CR | \$1,880,697.31 | | |
| Sidewalk CR | \$23,146.20 | | |
| Trustee Checking | \$5,529.84 | | |
| Waterworks CR | \$1,078.48 | | |
| Alton School District CR | \$1,021,661.76 | | |
| Prospect Mountain CR | \$68,266.35 | | |
| Total Value MVSB Cap Res | | | \$3,092,452.58 |
| TD BANK CD | | | |
| Old Riverside Perpetual Care | \$371,843.64 | | \$371,843.64 |
| PROFILE BANK | | | |
| PMHS Science Scholarship | | | |
| Checking | \$4,021.99 | | |
| CD | \$10,633.20 | | |
| Profile Total | | | \$14,655.19 |
| GRAND TOTAL AS OF 12/31/13 | | | \$5,822,970.87 |

2013EOYFundValues1.xls



Town of Alton, Capital Reserve Funds
MS-9 for Year Ending December 31, 2014

| DATE | TRUST NAME | Purpose | Where Invested | % OF TOTAL | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | PRINCIPAL - JANUARY MONTHLY TOTALS | | | | INCOME - JANUARY MONTHLY TOTALS | | | | TOTAL |
|----------|---|------------------|----------------|------------|------------------|-----------|-----------|------------------------------------|------------------|-------------------|------------------|---------------------------------|-----------------|-------------------|------------------|-------|
| | | | | | | | | EXPEND | BALANCE 01/31/14 | Transf/Income/Exp | BALANCE 01/01/14 | Gross Income | Management Fees | Transf/Income/Exp | BALANCE 01/31/14 | |
| 03/1/598 | Town Beach (CR) | Beach Funds | MVSB 99400767 | 0.00% | - | - | - | - | - | - | - | - | - | - | - | - |
| 12/29/11 | Town Hall Building Improvement (CR) | Town Hall Impr | MVSB 99400767 | 4.33% | 8,151.01 | - | - | (45,035.51) | 39,479.50 | 271.38 | 22.07 | - | 293.44 | 39,772.94 | - | - |
| 12/1/05 | Town Beach Restoration (CR) | Beach Funds | MVSB 99400767 | 0.01% | 191.31 | - | - | - | 191.31 | 1.28 | 0.05 | - | 1.33 | 192.64 | - | - |
| 03/1/201 | Town Benefit Pay (CR) | Benefit Pay | MVSB 99400767 | 1.49% | 22,355.68 | - | - | (20,759.88) | 1,595.80 | 5,802.71 | 7.60 | - | 5,810.31 | 7,404.11 | - | - |
| 03/1/595 | Bridge Construction (CR) | Bridge Fund | MVSB 99400767 | 3.46% | 26,950.08 | - | - | - | 26,950.08 | 38,531.25 | 17.67 | - | 38,548.91 | 65,498.99 | - | - |
| 03/1/573 | Fire Dept Equipment (CR) | Fire Dept | MVSB 99400767 | 7.79% | 106,565.28 | - | - | - | 106,565.28 | 40,637.21 | 39.72 | - | 40,676.92 | 147,242.20 | - | - |
| 03/1/505 | Fire Dept Building Improvements (CR) | Fire Dept | MVSB 99400767 | 12.56% | 224,851.05 | - | - | - | 224,851.05 | 12,675.16 | 64.09 | - | 12,739.25 | 237,590.30 | - | - |
| 03/1/581 | Highway Dept Equipment (CR) | Highway Dept | MVSB 99400767 | 5.48% | 103,053.01 | - | - | (48,784.16) | 54,268.85 | 563.23 | 27.96 | - | 591.18 | 54,860.03 | - | - |
| 01/01/01 | Highway Garage 429 (CR) | Highway Dept | MVSB 99400767 | 0.04% | - | - | - | - | - | 777.50 | 0.21 | - | 777.71 | 777.71 | - | - |
| 03/1/598 | Highway Construction (CR) | Highway Dept | MVSB 99400767 | 49.94% | 1,208,711.31 | - | - | (609,455.09) | 599,256.22 | (264,574.04) | 254.73 | - | (264,319.30) | 334,936.92 | - | - |
| 03/1/599 | Highway Maintenance Shed (CR) | Highway Dept | MVSB 99400767 | 0.61% | 9,209.80 | - | - | - | 9,209.80 | 2,320.12 | 3.11 | - | 2,323.23 | 11,533.03 | - | - |
| 12/1/03 | Highway Sand Shed (CR) | Highway Dept | MVSB 99400767 | 1.29% | 20,000.00 | - | - | - | 20,000.00 | 4,356.30 | 6.57 | - | 4,342.87 | 24,342.87 | - | - |
| 03/1/594 | Landfill Closure (CR) | Landfill | MVSB 99400767 | 3.02% | 54,106.07 | - | - | (41,253.01) | 12,853.06 | 3,071.09 | 15.43 | - | 3,086.51 | 15,939.57 | - | - |
| | Library Elevator (CR) | Library Elevator | MVSB 99400767 | 0.55% | 10,000.00 | - | - | (6,694.50) | 3,305.50 | 331.91 | 2.79 | - | 334.70 | 3,640.20 | - | - |
| 12/1/04 | Police Building Expansion (CR) | Police Dept | MVSB 99400767 | 0.01% | - | - | - | - | - | 182.65 | 0.05 | - | 182.70 | 182.70 | - | - |
| | Police Vehicle | Police Dept | MVSB 99400767 | 0.00% | - | - | - | - | - | 65.15 | 0.02 | - | 65.17 | 65.17 | - | - |
| 12/1/04 | FCM Pick Up Truck | Rec Dept | MVSB 99400767 | 0.02% | - | - | - | - | - | 454.00 | 0.12 | - | 454.12 | 454.12 | - | - |
| | Recreation Dept Tennis Court Repairs (CR) | Rec Dept | MVSB 99400767 | 1.57% | 21,765.23 | - | - | - | 21,765.23 | 7,882.26 | 8.00 | - | 7,891.26 | 29,656.49 | - | - |
| | Recreation & Maint Equipment (CR) | Rec Dept | MVSB 99400767 | 0.96% | 17,348.50 | - | - | - | 17,348.50 | 750.98 | 4.89 | - | 755.87 | 18,114.37 | - | - |
| 03/1/201 | Revaluation (CR) | Revaluation | MVSB 99400767 | 0.03% | - | - | - | - | - | 616.54 | 0.17 | - | 616.71 | 616.71 | - | - |
| 09/1/07 | Prospect Mountain | Main Fund | MVSB 99400767 | 0.00% | - | - | - | - | - | - | - | - | - | - | - | - |
| 03/1/201 | Solid Waste Equipment (CR) | Solid Waste | MVSB 99400767 | 1.27% | 16,263.08 | - | - | - | 16,263.08 | 7,779.89 | 6.49 | - | 7,786.38 | 24,049.46 | - | - |
| 03/09/05 | Improvements (CR) | Solid Waste | MVSB 99400767 | 2.95% | 52,484.92 | - | - | (18,038.00) | 34,446.92 | 3,249.21 | 15.04 | - | 3,264.25 | 37,711.17 | - | - |
| 03/1/512 | Town Fuel New Fund 2012 | Town Fuel | MVSB 99400767 | 0.53% | 10,000.00 | - | - | - | 10,000.00 | 32.30 | 2.71 | - | 35.01 | 10,035.01 | - | - |
| 04/1/597 | Waterworks Line Extensions (CR) | Waterworks | MVSB 99400767 | 0.03% | 32,058.12 | - | - | - | 32,058.12 | (31,426.58) | 0.17 | - | (31,426.41) | 631.71 | - | - |
| 04/1/597 | Waterworks Treatment Expense (CR) | Waterworks | MVSB 99400767 | 0.22% | 3,000.00 | - | - | - | 3,000.00 | 1,216.35 | 1.14 | - | 1,217.49 | 4,217.49 | - | - |
| 04/1/597 | Waterworks Line Replacement (CR) | Waterworks | MVSB 99400767 | 1.73% | 32,447.50 | - | - | - | 32,447.50 | 221.74 | 8.81 | - | 230.55 | 32,678.05 | - | - |
| 04/1/597 | Waterworks Vehicle & Equipment | Waterworks | MVSB 99400767 | 0.07% | 1,300.00 | - | - | - | 1,300.00 | 26.16 | 0.36 | - | 26.51 | 1,326.51 | - | - |



Town of Alton, Capital Reserve Funds
MS-9 for Year Ending December 31, 2014

| DATE | TRUST NAME | Purpose | Where Invested | % OF TOTAL | PRINCIPAL | | | INCOME | | | |
|----------|-----------------|-------------|----------------|------------|------------------|--------------|-----------|------------------|--------------|------------------------------|------------------|
| | | | | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | BALANCE 01/01/14 | Gross Income | Transf/ Mgmt Fees Income/Exp | BALANCE 01/01/14 |
| 09/22/10 | PMHS 2009 | Income Fund | MVSB 90400767 | 0.00% | 56.26 | | | (55.26) | - | | 1.00 |
| 12/31/08 | Adjusting Entry | | MVSB 90400767 | 0.03% | 497.54 | | | 3.46 | 0.14 | | 501.00 |
| 12/31/12 | Adjusting Entry | | MVSB 90400767 | 0.00% | 20.00 | | | 0.01 | - | | 20.01 |
| | | | | | 100.0% | 2,054,757.75 | - | (787,020.15) | 510.06 | - | 1,103,992.48 |

Town of Alton, Common Trust Fund #2
MS-9 for Year Ending December 31, 2014

| DATE | TRUST NAME | Purpose | Where Invested | % OF TOTAL | PRINCIPAL - Acct #800005680 | | | INCOME - Acct #800005680 | | | | |
|----------|---------------------------------------|------------------|----------------|------------|-----------------------------|------------|-----------|--------------------------|--------------|------------------------------|------------------|-----------|
| | | | | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | BALANCE 01/01/14 | Gross Income | Transf/ Mgmt Fees Income/Exp | BALANCE 01/01/14 | TOTAL |
| 05/02/26 | Edwin F. Cate | Highway | CTC 800005680 | 8.24% | 20,343.36 | | 5.54 | 6,666.04 | 85.50 | - | 6,751.54 | |
| 06/04/04 | Eveline L. Palmer | Library | CTC 800005680 | 0.64% | 2,076.11 | | 0.43 | 15.54 | 6.62 | - | 22.16 | |
| 03/27/28 | Oliver J.M. Gilman | Library | CTC 800005680 | 2.20% | 6,741.80 | | 1.48 | 482.80 | 22.87 | - | 505.67 | |
| 01/16/73 | Almie A. Wheeler by Agnes M. Thompson | Library Fund | CTC 800005680 | 3.32% | 10,175.95 | | 2.23 | 714.10 | 34.47 | - | 748.58 | |
| 08/26/69 | William C. Levey | Levey Park | CTC 800005680 | 1.28% | 2,213.46 | | 0.86 | 1,986.27 | 13.29 | - | 1,898.83 | |
| 02/24/28 | Oliver J.M. Gilman | Lycium Fund | CTC 800005680 | 6.92% | 20,350.42 | | 4.66 | 2,340.24 | 71.83 | - | 2,412.07 | |
| 04/30/69 | Harold S. Gilman | Gilman Museum | CTC 800005680 | 40.85% | 132,487.24 | | 27.48 | 1,436.06 | 423.93 | - | 1,859.99 | |
| 09/28/99 | William B. Messer Fund | Scholarship | CTC 800005680 | 11.64% | 36,339.69 | | 7.83 | 1,828.24 | 120.82 | - | 1,949.06 | |
| 10/20/66 | Ralph M. Jardine Memorial Fund | Sidewalk Fund | CTC 800005680 | 0.39% | 699.05 | | 0.26 | 574.86 | 4.03 | - | 578.89 | |
| 05/02/26 | Lewis Avery | Sidewalk Fund | CTC 800005680 | 0.31% | 203.67 | | 0.21 | 828.82 | 3.27 | - | 832.09 | |
| 11/02/68 | Frank M & Stella Ayer | Sidewalk Fund | CTC 800005680 | 0.31% | 26.87 | | 0.21 | 1,005.62 | 3.27 | - | 1,008.89 | |
| 12/29/11 | Town of Alton | Maintain Road | CTC 800005680 | 0.31% | 598.39 | | 0.21 | 23.56 | 3.23 | - | 26.79 | |
| 10/29/07 | Knights Pond Trust | Transfer | CTC 800005680 | 6.80% | 21,477.87 | | 4.58 | 820.87 | 70.59 | - | 891.45 | |
| 12/28/07 | Town Beach Fund | Beach Funds | CTC 800005680 | 8.33% | 24,955.34 | | 5.61 | 2,558.55 | 86.46 | - | 1,144.31 | |
| 12/28/07 | Sidewalk Funds | Sidewalk Fund | CTC 800005680 | 4.95% | 14,956.97 | | 3.33 | 1,388.68 | 51.40 | - | 1,332.08 | |
| 12/28/07 | Transfer Station Equipment | Transfer Station | CTC 800005680 | 3.49% | 10,480.02 | | 2.35 | 955.57 | 36.19 | - | 988.76 | |
| | | | | | 100.0% | 304,526.31 | 67.28 | (4,506.11) | 23,314.83 | 1,037.78 | - | 22,951.18 |



Town of Alton, Waterworks Benefit Pay
MS-9 for Year Ending December 31, 2014

| DATE | TRUST NAME | PRINCIPAL - MFSB ACCOUNT #90700761 | | | INCOME - MFSB ACCOUNT #90700761 | | |
|----------|------------------------|------------------------------------|-----------|-----------|---------------------------------|--------------|-----------|
| | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | BALANCE 01/01/14 | Gross Income | Mgmt Fees |
| 09/20/11 | Waterworks Benefit Pay | 1,070.39 | - | - | 8.09 | 0.31 | - |
| | | 100.0% | | | 100.0% | | |
| | | 1,070.39 | - | - | 8.09 | 0.31 | - |
| | | 100.0% | | | 100.0% | | |
| | | 1,070.39 | - | - | 8.40 | - | 8.40 |
| | | 100.0% | | | 100.0% | | |
| | | 1,070.39 | - | - | 1,078.79 | - | 1,078.79 |
| | | 100.0% | | | 100.0% | | |



Town of Alton, Sidewalk Funds
MS-9 for Year Ending December 31, 2014

| DATE | TRUST NAME | PRINCIPAL - MFSB ACCOUNT #90600766 | | | INCOME - MFSB ACCOUNT #90600766 | | |
|----------|---------------|------------------------------------|-----------|-----------|---------------------------------|--------------|-----------|
| | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | BALANCE 01/01/14 | Gross Income | Mgmt Fees |
| 12/29/11 | Town of Alton | 23,119.75 | - | - | 26.45 | 6.58 | - |
| | | 100.0% | | | 100.0% | | |
| | | 23,119.75 | - | - | 26.45 | 6.58 | - |
| | | 100.0% | | | 100.0% | | |
| | | 23,119.75 | - | - | 20,669.75 | - | 33.03 |
| | | 100.0% | | | 100.0% | | |
| | | 23,119.75 | - | - | 20,702.78 | - | 33.03 |
| | | 100.0% | | | 100.0% | | |



Town of Alton, Heidke Est. Funds
MS-9 for Year Ending December 31, 2014

| DATE | TRUST NAME | Purpose | Where Invested | PRINCIPAL - CTC Acct #800005679 | | | INCOME - CTC Acct #800005679 | | |
|----------|------------------|---------------|----------------|---------------------------------|-----------|-----------|------------------------------|--------------|-----------|
| | | | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | BALANCE 01/01/14 | Gross Income | Mgmt Fees |
| 08/24/09 | A.W. Heidke Fund | Asset Elderly | CTC | 99,943.75 | - | 103.20 | 131,105.67 | 240.92 | - |
| 12/31/00 | A.W. Heidke Fund | Asset Elderly | CTC | 61,717.06 | - | 107.42 | 55,951.06 | 250.77 | - |
| 10/04/01 | A.W. Heidke Fund | Asset Elderly | CTC | 95,809.30 | - | 90.83 | 3,687.16 | 212.03 | - |
| 10/04/01 | A.W. Heidke Fund | Asset Elderly | CTC | 335,384.77 | - | 316.31 | 11,095.94 | 738.40 | - |
| 12/31/00 | A.W. Heidke Fund | Asset Elderly | CTC | 134.14 | - | 0.13 | 4.72 | 0.30 | - |
| 08/15/00 | A.W. Heidke Fund | Asset Elderly | CTC | 191,881.48 | - | 183.34 | 8,940.70 | 428.00 | - |
| | | | | 100.0% | | | 92,794.24 | 1,870.41 | - |
| | | | | 100.0% | | | 68,777.80 | (25,886.85) | - |
| | | | | 100.0% | | | 63,446.19 | - | - |
| | | | | 100.0% | | | 109,971.02 | (3,334.43) | 10,012.16 |
| | | | | 100.0% | | | 114,463.95 | (3,470.66) | 52,731.16 |
| | | | | 100.0% | | | 96,781.29 | (2,934.51) | 964.68 |
| | | | | 100.0% | | | 337,045.85 | (10,219.57) | 1,614.76 |
| | | | | 100.0% | | | 135.08 | (4.10) | 0.92 |
| | | | | 100.0% | | | 195,362.44 | (5,923.59) | 3,454.11 |



Town of Alton, Milfoil Treatment Funds
MS-9 for Year Ending December 31, 2014

| DATE | TRUST NAME | PURPOSE | PRINCIPAL - MFSB ACCOUNT #90600764 | | | | INCOME - MFSB ACCOUNT #90600764 | | | | | | | |
|------|---------------------------|---------|------------------------------------|-----------|-----------|-------------|---------------------------------|--------------|-----------|-------------------|------------------|-------|-------|----------|
| | | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | EXPEND | BALANCE 01/01/14 | Gross Income | Mgmt Fees | Transf/Income/Exp | BALANCE 01/31/14 | TOTAL | | |
| | Milfoil Treatment Program | Milfoil | 31,928.67 | | | (28,425.00) | 3,503.67 | | | 24.13 | 8.00 | | 32.13 | 3,535.80 |
| | | | 0.0% | | | | 0.0% | | | 24.13 | 8.00 | | 32.13 | 3,535.80 |



Town of Alton, Joseph Rodolphe Houle Winona Houle School Funds
MS-9 for Year Ending December 31, 2014

| DATE | TRUST NAME | HOW INVESTED | PRINCIPAL - CTC ACCOUNT #800005676 | | | | INCOME - CTC ACCOUNT #800005676 | | | | | | | |
|----------|--|--------------|------------------------------------|-----------|-----------|-----------|---------------------------------|--------------|-----------|-------------------|------------------|-------|-----------|-----------|
| | | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | Mgmt Fees | BALANCE 01/01/14 | Gross Income | Mgmt Fees | Transf/Income/Exp | BALANCE 01/31/14 | TOTAL | | |
| 07/17/07 | Joseph Rodolphe Houle & Winona Houle School Fund | Scholarship | 49,348.21 | | | (48.69) | 49,299.52 | | | 11,843.03 | 74.55 | | 11,917.58 | 61,217.10 |
| | | | 0.0% | | | | 0.0% | | | 11,843.03 | 74.55 | | 11,917.58 | 61,217.10 |



Town of Alton, Senior Center Funds
MS-9 for Year Ending December 31, 2014

| DATE | TRUST NAME | HOW INVESTED | PRINCIPAL - MFSB ACCOUNT #90200768 | | | | INCOME - MFSB ACCOUNT #90200768 | | | | | | | |
|----------|------------------------|--------------|------------------------------------|-----------|-----------|-------------|---------------------------------|--------------|-----------|-------------------|------------------|-------|--------|-----------|
| | | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | EXPEND | BALANCE 01/01/14 | Gross Income | Mgmt Fees | Transf/Income/Exp | BALANCE 01/31/14 | TOTAL | | |
| 09/11/07 | Senior Center Building | Expendable | 60,000.00 | | | (30,973.22) | 29,026.78 | | | 119.83 | 16.04 | | 135.87 | 29,162.65 |
| | | | 100.0% | | | | 100.0% | | | 119.83 | 16.04 | | 135.87 | 29,162.65 |



**Town of Alton, Cemetery 1 2 Expendable Funds
MS-9 for Year Ending December 31, 2014**

| DATE | TRUST NAME | HOW INVESTED | % OF TOTAL | PRINCIPAL - ACCOUNT #800005675 | | | INCOME - ACCOUNT #800005675 | | | TOTAL | | |
|----------|-----------------|--------------|------------|--------------------------------|-----------|-----------|-----------------------------|--------------|-----------|------------|-------------------|------------------|
| | | | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | BALANCE 01/01/14 | Gross Income | Mgmt Fees | | Transf/Income/Exp | BALANCE 01/31/14 |
| 12/31/11 | Balance Forward | | 100% | 111,975.05 | | 63.41 | (1,344.48) | 110,693.98 | 99.28 | (3,985.71) | (261.20) | 110,432.78 |
| | | | 100.0% | 111,975.05 | - | 63.41 | (1,344.48) | 110,693.98 | 99.28 | (3,985.71) | (261.20) | 110,432.78 |
| | | | | JANUARY MONTHLY TOTALS | | | JANUARY MONTHLY TOTALS | | | | | |
| | | | | | | | | | | | | |



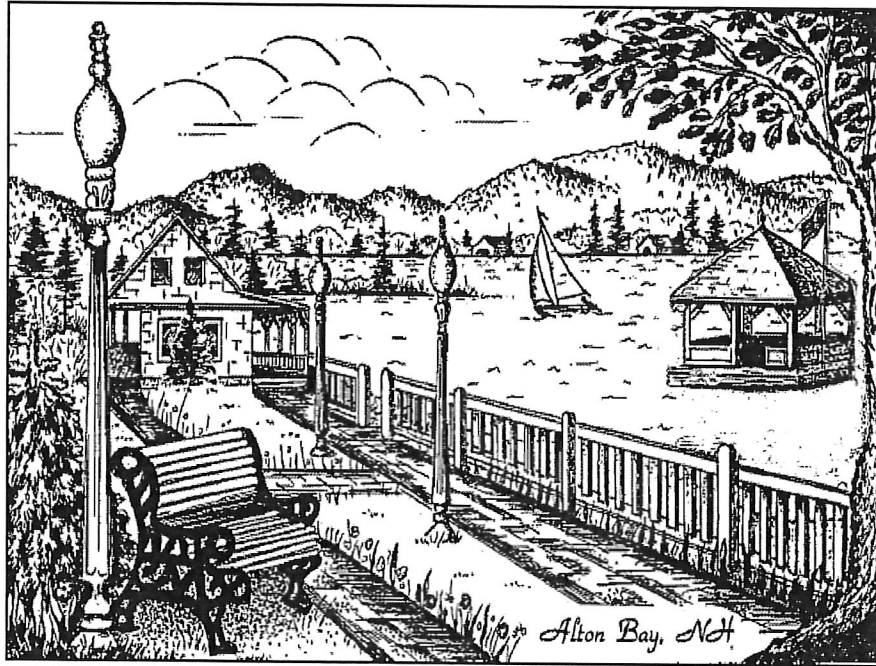
**Town of Alton, Bob Catherine Calvert Main Street Preservation Funds
MS-9 for Year Ending December 31, 2014**

| DATE | TRUST NAME | HOW INVESTED | % OF TOTAL | PRINCIPAL - CTC ACCOUNT #800005677 | | | INCOME - CTC ACCOUNT #800005677 | | | TOTAL | | |
|----------|--|-----------------|------------|------------------------------------|-----------|-----------|---------------------------------|--------------|-----------|-------|-------------------|------------------|
| | | | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | BALANCE 01/01/14 | Gross Income | Mgmt Fees | | Transf/Income/Exp | BALANCE 01/31/14 |
| 05/24/03 | Bob & Catherine Calvert Main Street Preservation | Main St Preserv | 100.0% | 3,177.60 | | (2.85) | 3,174.75 | 465.94 | 3.55 | | 469.49 | 3,644.24 |
| | | | 0.0% | 3,177.60 | - | (2.85) | 3,174.75 | 465.94 | 3.55 | - | 469.49 | 3,644.24 |
| | | | | JANUARY MONTHLY TOTALS | | | JANUARY MONTHLY TOTALS | | | | | |
| | | | | | | | | | | | | |



**Town of Alton, Clough-Morrill Funds
MS-9 for Year Ending December 31, 2014**

| DATE | TRUST NAME | Where Invested | % OF TOTAL | PRINCIPAL - Account #800005678 | | | INCOME - Account #800005678 | | | TOTAL | | |
|----------|----------------------|----------------|------------|--------------------------------|-----------|-----------|-----------------------------|--------------|-----------|------------|-------------------|------------------|
| | | | | BALANCE 01/01/14 | NEW FUNDS | GAIN/LOSS | BALANCE 01/01/14 | Gross Income | Mgmt Fees | | Transf/Income/Exp | BALANCE 01/31/14 |
| 02/21/07 | Clough-Morrill Trust | Town Hall Impr | 100% | 746,470.14 | | 27.26 | (697.21) | 745,800.19 | 2,445.60 | (8,400.00) | 133,758.95 | 879,559.14 |
| | | | 100.0% | 746,470.14 | - | 27.26 | (697.21) | 745,800.19 | 2,445.60 | (8,400.00) | 133,758.95 | 879,559.14 |
| | | | | JANUARY MONTHLY TOTALS | | | JANUARY MONTHLY TOTALS | | | | | |
| | | | | | | | | | | | | |



**Town of Alton
Town Officials
REPORTS
2013**

Report of the School Funding Deliberations by the Budget Committee 2013-2014

Committee Members:

Andy McLeod, Chairman

Lawrence Tilly, Vice Chairman

John Markland, Member

Ruth Messier, Member

Liz Dominick, Member

Loring Carr, Selectmen's Representative

Krista Argiropolis, School Board Representative

INTRODUCTION

The Budget Committee met periodically from September through January 2014 to review Town operational expenditures and discuss the upcoming budget. Starting in October the Committee held work sessions with public participation to hear testimony by town administration and department heads to develop the 2014 operating budget. The Committee also met to discuss and review town warrants. All meetings of the Budget Committee were open to the public and held in the meeting room at Town Hall; notices are regularly posted at the Post Office and Town Offices.

OVERVIEW

The Budget Committee meets by authority granted under RSA 32 summarized here:

A town or district may establish a municipal budget committee to assist its voters in the prudent appropriation of public funds. The budget committee, in those municipalities which establish one, is intended to have budgetary authority analogous to that of a legislative appropriations committee. It is the legislature's further purpose to establish uniformity in the manner of appropriating and spending public funds in all municipal subdivisions to which this chapter applies, including those towns, school districts and village districts which do not operate with budget committees, and have not before had much statutory guidance.

This year's Budget Committee was elected in March of 2013. Your budget committee, consisting of members new and returning as well as former members from years back consistently met to work through presented funding plans and proposals with the intention to minimize fiscal impact on the town's taxpayers. I can say with full confidence that this fine group of your fellow citizens put forth the highest effort and spent untold hours as your chosen representatives to ensure that your tax dollars were allocated with foresight and responsibility.

BUDGET REVIEW PROCESS

The budget review process is handled in three sections: Town, Alton Central School (ACS) and Prospect Mountain High School (PMHS).

Town Budget

The town presented its budget by department and the Budget Committee compared requests to previous year budgeted values and actual expenditures. The department heads have consistently done a great job of holding operational and maintenance costs down in these trying times and should be congratulated in their efforts. While extensive discussion of certain line items resulted in differences of opinion among the committee members, the town budget as presented by the Board of Selectmen was passed without further cuts. The current year's adopted budget is \$6,457,356 and the Budget Committee's recommended budget for 2014 is \$6,812,035, a 5.5% increase. This value is increased by warrants and decreased by revenues and credits for a bottom line amount to be raised by taxes of \$5,890,964. Approved Warrant article appropriations total \$212,356.

It is noted by all members of this committee that the approved budget reflects great effort from the members of the select board and town operations personnel to maintain the lowest level of taxation while still providing the greatest quality and breadth of services to the taxpayers of Alton.

Respectfully Submitted,

Andy McLeod, Chair



REPORT OF THE CEMETERY TRUSTEES

The Cemetery Trustees have been busy with the overseeing and upkeep of 4 Cemeteries and 5 Burial Grounds.

Although the care for Old Riverside and New Riverside Cemeteries has always been a priority, this year we had a major undertaking of 3 of the burial grounds. After many hours of cutting trees, hauling brush, weed whacking, mowing, painting fences and installing fence posts, these burial grounds are now something that our town can be proud of.

The year 2013 ended with the completion of 11 full and 9 cremation burials, for a total of 20 burials. The income from burials and the installation of flat markers and foundations was \$11,900.51 and an expense of a plot buy back of \$1600.00.

Unfortunately, Stewart Keefe had to step down as Cemetery Trustee this year. Her time of service to the Town Cemeteries is greatly appreciated and will be missed.

Mrs. Germaine Glidden was appointed to fill the vacancy on the Board of Trustees.

Thank you to the Burgess family for their generous donation for the purpose of repainting of the fence at the Old Riverside Cemetery.

The Cemetery Trustees would like to thank the Highway, Parks and Recreation, Water Department, Shirley Lane and Sheri York for their assistance and continued support. We would also like to thank our employees John Bishop and John Caswell for their hard work and dedication. We couldn't have done all of this with out you.

Twice a year, on April 1st, and November 12th the caretaker removes all previous seasonal decorations. If there are any items you would like to keep, please remove them before those dates.

The Cemeteries are open from April 1st to December 1st each year. Ground conditions determine when a burial can be scheduled.

The Cemetery Trustees meet twice a month. The date and time of the meetings are posted at the Post Office, Town Hall and on the town website. Please feel free to drop by and give us any of your cares or concerns.

Respectfully Submitted,

Cemetery Trustees

Sean Mann, Chairman
Bonnie Burgess
Germaine Glidden



Pinkham/Bradley
Before



Pinkham/Bradley
After

REPORT OF THE CODE OFFICIAL

While the total number of building permits for 2013 was down slightly from 2012, there was a slight increase in new house starts, from 22 in 2012 to 23 for 2013, which is still a positive sign for the industry.

The new homes this year were distributed evenly around the town and ranges in size from 1,450 sq.ft. to 3700 sq ft. Our level of activity was much better than a number of other towns in the state and region.

The breakdown of permits is as follows: 23 New Homes, 11 Additions, 16 Dock/Breakwater permits, 23 Decks and Porches, 20 Garages, 9 Sheds and Barns, 1 Foundations, 25 Remodels, 1 Pool, 12 Demolition permits, 2 Window replacements, 2 Boathouses, 5 Repairs, 3 Wheel Chair Ramps, 2 Tower/Antenna, 1 Rebuilt Structure, 1 slab, 1 Metal Bldg, 1 Sun Room, 3 Lean-To, 1 Outhouse, 1 Gazebo, 1 Welcome Center, 1 Bunk House.

PERMIT STATISTICS BY CATEGORY

| | <u>2011</u> | <u>2012</u> | <u>2013</u> |
|--------------------|-----------------|-----------------|-----------------|
| BUILDING & DEMO | 166 | 193 | 166 |
| ELECTRICAL | 127 | 175 | 150 |
| PLUMBING | 56 | 54 | 45 |
| SEPTIC | 25 | 38 | 30 |
| WELL | 18 | 27 | 17 |
| OCCUPANCY | 38 | 43 | 51 |
| SIGNS | 5 | 9 | 5 |
| GAS | 73 | 94 | 108 |
| SEPTIC REVIEW | 98 | 99 | 107 |
| RE-NEWALS | 8 | 19 | 9 |
| FINES | | 6 | 10 |
| TOTALS | 614 | 757 | 698 |
| FEES COLLECTED | \$59,389.50 | \$65,431.40 | \$64,083.31 |
| BUILDING VALUES | \$19,363,741.56 | \$10,052,144.00 | \$10,388,296.00 |

Respectfully Submitted,
 John W. Dever III Code Enforcement Officer
 Cindy Calligandes Secretary

REPORT OF THE CONSERVATION COMMISSION

Throughout the year, the Commission reviews, conducts site inspections and provides comments and recommendations on Alton's Wetland Permit applications to the NH DES Wetlands Bureau. In 2013 we received a total of 84 applications for proposed projects impacting surface waters and/or wetlands in Alton. These applications included 19 Standard Dredge & Fills, 6 Minimum Impact Expedited applications, 20 Permit By Notifications, 27 Shoreland Protection Act applications, 8 Dept. Head Reviews and 1 Notification of Routine Roadway and Railway Maintenance Activities and 3 Shoreland/Permit By Notification. A number of applicants also came before the Commission to present and discuss project proposals and impacts. The revisions and reporting requirements of the Shorelands Protection Act appear to have been well received and understood by those to whom it applies. The Commission conducted site inspections and sent comments with recommendations to the N.H. Wetlands Bureau.

We continue to work closely with the Planning Board regarding environmental impacts of proposed projects. We reviewed many subdivision and site plans, conducted field visits and commented on proposed plans for the Planning Board. We provide annual funding for Lay Lake monitoring of Lake Winnepesaukee, Half Moon Lake and the Merrymeeting River. This monitoring provides data to assess water quality of these important water bodies. Water quality reports for the lakes are available in the Commission Files.

The Commission manages and is responsible for annually monitoring and reporting on 12 Conservation Easements in Alton totaling 260 acres and managing town-owned Conservation land totaling 548 acres. The monitoring performed during 2013 did not identify any significant violations. The Gilman Pond Conservation area and the Alton Town Forest are currently available for public use and include walking trails and parking areas.

We are grateful to the Building/Code Enforcement Secretary, Cindy Calligandes, for maintaining our records, tracking the Commission's activity on environmental cases and providing coordination with the Planning and Zoning Boards. We are also grateful to Carolyn Schaeffner for recording and taking minutes of our Public Sessions.

Respectfully submitted,

Earl Bagley, Chairman
Eugene Young, Vice-Chairman
Russell J. Wilder, Member

F. David Lawrence, Member
Roger Burgess, Treasurer
Nancy Mitchell, Member

REPORT OF THE FIRE CHIEF

I would like to start this years report off by thanking Assistant Chief (retired) Edward Consentino for serving our Town for the last 30 years - the last 5 as the Assistant Chief/Inspector. Ed joined the Fire Department in 1983 and quickly became one of our top responders; he stayed that way for the entire 30 years. Ed and his wife Christine moved to Virginia to be close to their son and their two grandchildren. Ed will surely be missed for his friendship as well as his dedicated service to our Town. We wish him all the best in his retirement ☺

Presently, we are in dire need of replacing our 1975 Engine 5; this truck is now 39 years old. The Board of Selectmen has set forth a few articles for the Fire Department. We hope the voters support these articles for us. The next truck that will need replacing is our 25 year old Ladder truck.

This past year we issued 558 fire permits to kindle brush piles; 425 seasonal permits for camp fires. We were fortunate again this year as both brush seasons came and went without any problems. We continue to work with members of the Island Associations educating them with fire safety; plus the various land based associations to identify possible water sources throughout Town. Many times the homeowner or a neighbor is the first on scene and their actions can impact the entire outcome of that emergency.

Last year we wrote of "coming up with a staffing plan". This year we will be staffing the Central Station from 7am - 7pm, 365 days. This will give prompt responses to medical emergencies as well as fire calls and motor vehicle accidents. This staffing will be done on a per diem basis and will not carry benefits for now.

Again this year I ask the Town residents to help assist us - **Post your E-911 numbers.** If you need a copy of the E-911 Town ordinance, they are available at Town Hall. Please remember that if you or a family member is having an emergency and your home is not numbered, we may not be able to find you. The Board of Selectmen adopted this ordinance in 2003 which was enacted for your safety and protection. The Firemen's Association embarked on a new fundraiser to provide E-911 street number signs at a cost of \$20.00 each. These signs are available by stopping in at the Central Fire Station or calling 875-0222.

The Firemen's Association members continue to support the annual WLNH Children's Auction which in turn supports the Mrs. Santa Program. This Auction has returned approximately \$26,000 to the Mrs. Santa Program including our 2013 Boot Drive - Thank you to all who donated! Special thanks to Elf #1, Sheri York, and Elf #2, Paulette Wentworth, for their continued dedication to the Mrs. Santa Program, plus the many volunteers who donate countless hours to support our community and its children ☺

We ask all residents to check their smoke detectors and replace them if they are over 10 yrs. old. When replacing them, they now make combination smoke & CO Detectors that should tie in with your current inter-connect system. You should

have one smoke/CO on every level of your home and a smoke detector in every bedroom. If you are a tenant, it is the law that smoke and CO detectors are in your rental unit. If you do not have smoke/CO detectors please call the Central Fire Station and we will assist you in obtaining them. Your safety is our top priority.

Visitors to Mt. Major continue to be even busier than the year before. The amount of people climbing that mountain is amazing! It taxes our resources every time we rescue someone. It can take up to 12 rescuers, sometimes more, depending on where the person(s) is located and how they will be assisted off the mountain.

Volunteerism, nationally, continues to be on a serious decline and we are feeling the same effects here in Alton. We need individuals to join the department. This is crucial to the survival of our call department. Unless we have more residents step up, the town will have no choice but to move to a full time paid department. This will carry a huge price tag if we can't get the help we need. So, please, if you are able, come down to the Central Fire Station and lend a hand. We need your help and we need it now!

Once again I wish to thank the officers and members of the department for their dedication to the call and the countless volunteer hours donated to make this department what it is today. Thank you to the East Alton Fire Association for their continued support throughout the year. Thank you to Town Mechanic Jeff Roberts for his continued assistance with our apparatus and rescue equipment. When something needs fixing or re-fabricating, Jeff is the guy for the job!! Thank you to the Police Department, Highway Department, and the other town departments that support us throughout the year.....We appreciate the intra-department cooperation ☺

Respectfully Submitted,

Scott I. Williams
Fire Chief



Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L: 17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

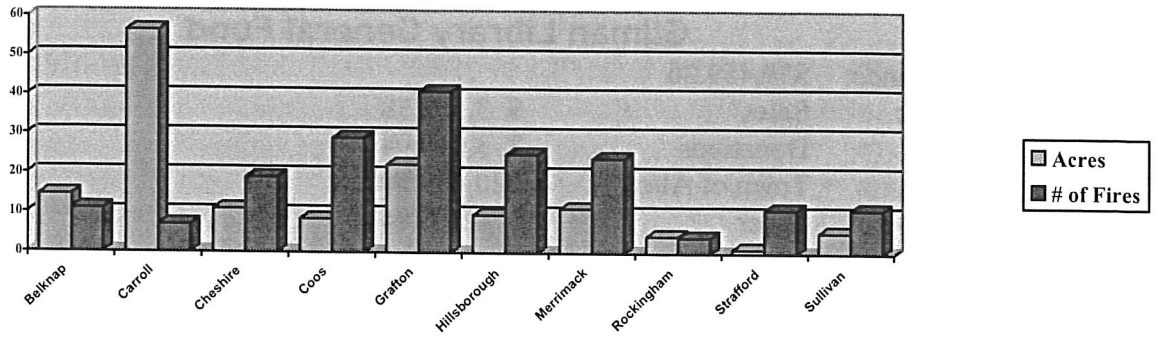
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 14.5 | 11 |
| Carroll | 56.5 | 7 |
| Cheshire | 11 | 19 |
| Coos | 8.5 | 29 |
| Grafton | 22.3 | 41 |
| Hillsborough | 9.5 | 25 |
| Merrimack | 11.2 | 24 |
| Rockingham | 4.3 | 4 |
| Strafford | 1 | 11 |
| Sullivan | 5.2 | 11 |



CAUSES OF FIRES REPORTED

| Cause | Total | Fires | Total Acres |
|-----------|-------|---|-------------|
| Arson | 1 | 2013 | 182 |
| Debris | 69 | 2012 | 318 |
| Campfire | 12 | 2011 | 125 |
| Children | 1 | 2010 | 360 |
| Smoking | 10 | 2009 | 334 |
| Railroad | 0 | | |
| Equipment | 4 | | |
| Lightning | 0 | | |
| Misc.* | 85 | (*Misc.: power lines, fireworks, electric fences, etc.) | |

ONLY YOU CAN PREVENT WILDLAND FIRE



Gilman Library General Fund

| | | |
|--------------------|---------------|-------------|
| Beginning Balance: | \$39,453.26 | |
| Income: | Sales | \$ 3,169.38 |
| | Donations | \$ 3,018.94 |
| | Town of Alton | \$20,459.50 |
| | Other | \$ 4,288.84 |
| Expenses: | General | \$13,494.93 |
| | Supplies | \$ 1,845.56 |
| | Collection | \$10,557.93 |
| Ending Balance: | \$44,491.50 | |

Gilman Library Building Fund

| | | |
|--------------------|------------------|------------|
| Beginning Balance: | \$4,363.35 | |
| Income: | Interest | \$ 4.77 |
| | Sales | \$ 50.00 |
| | Donations | \$ 50.00 |
| | Insurance | \$2,748.31 |
| Expenses: | Repairs & Maint. | \$1,978.13 |
| | Service Charge | \$ 3.00 |
| Ending Balance: | \$5,235.30 | |

Gilman Library Money Market

| | | |
|--------------------|------------------|-------------|
| Beginning Balance: | \$10,663.75 | |
| Income: | Interest | \$ 9.54 |
| Expenses: | Web Conversion | \$ 2,300.00 |
| | Repairs & Maint. | \$ 1,036.77 |
| | Equipment | \$ 2,013.31 |
| Ending Balance: | \$5,323.21 | |

Gilman Library Nancy Jordan Memorial

| | | |
|--------------------|------------|--------|
| Beginning Balance: | \$1,164.34 | |
| Income: | Interest | \$.86 |
| Expenses: | | \$.00 |
| Ending Balance: | \$1,165.20 | |

Gilman Library Report to the Trustees 2013

On behalf of the Gilman Library staff and the Gilman Library Trustees I wish to thank you for your patronage and generosity throughout the year 2013. Special thanks go to those of you who have supported our library through volunteer service or participating in various fund raising events. We truly appreciate your consideration and willingness to help us to provide the best possible service to our community. Please continue to find the time in your busy schedule to visit us during the year 2014.

We thank you for your patience as we introduced a new library automation system. Working with Biblionix, we have been able to bring more choices to library patrons through the Apollo Automation System. Patrons are now able to use their library card number and phone number to gain access to information pertaining to their library card, renew or reserve materials contained in our library collection (if applicable), browse our library catalog, explore databases offered through the New Hampshire State Library and Interlibrary Loan options at the New Hampshire Public Access Catalog. In addition, patrons can utilize the following electronic resources:

***OVERDRIVE - New Hampshire Downloadable Books, Audio books & eBooks

***PROJECT GUTENBERG - 30,000 free e books. Download to your own device using PDF's, HTML, Epub, Mobipocket and more.

***LibriVox - Public domain recordings of public domain literature. Plays anywhere.

***GENI - Solving the problem of Genealogy and building the definitive online family tree. In-Library only for Geni Pro.

Well over 100 hundred people visited the library on June 28, 2013 to thank our Assistant Librarian, Cindy Miller for over 15 years of service and to wish her well as she began another chapter of her life....Retirement! Congratulations Cindy...we love you...we miss you and wish you many happy years of (much deserved) relaxation, fun and enjoying the pleasure of being with family. On occasion, we still enjoy seeing Cindy's wonderful smile when she finds the time to visit us so, if you are lucky, you might still see her here.

Among those who attended the retirement celebration for Cindy was Rozalind Benoit, who began a new chapter of her life as our new Assistant Librarian on July 02, 2013. Roza brings a great deal of experience to our library. She held the position of Assistant Librarian for nearly 3 years, followed by Library Director for 5 years, at the New Durham Public Library, New Durham.

In addition, Roza held the position of Library Director at Josiah Carpenter Library, Pittsfield, NH for 4 ½ years. Roza is not new to the Town of Alton. Though she has made her home in New Durham since 1979, prior to that, she lived in Alton during her Freshman Year at Alton Central School. Welcome Roza, we hope you enjoy many happy years with us!

Here at the Gilman Library we are still talking about books. Alton's Book Chat meets on the second Tuesday of each month at 7:00 PM (unless otherwise indicated) to discuss a book of

their choice. Meetings are usually held in the Agnes Thompson Meeting Room at the Gilman Library. New members are always welcome.

And speaking of books be sure to check out the books of the month! The book of the month program features one book for adults and one book for children each month. This program is sponsored by the Meredith Village Savings Bank and is expected to continue in 2014. Look for the special display in the adult wing and the children's wing.

A really good book is great...so is a really good magazine. We offer a total of 50 magazine subscriptions for circulation here at the library. In addition, we have a "Magazine Bin" which allows patrons to donate their own magazines that are just "too good to throw away". Library users are encouraged to browse through the bin and take whatever they would like.

If you feel as though you need to put that book down for a while you can always pick up knitting. You can join the "Knitting Circle" here at the library. Beginners and experienced knitters come together to share ideas and just enjoy one another's company. The Knitters have provided some wonderful ideas for new books that have been added to the library collection. New members are always welcome.

The Gilman Library is "more than just books". Do you enjoy the challenge of a good puzzle? If so, come and check out our collection of puzzles and take part in our "puzzle swap". Take a puzzle for an unlimited amount of time. If you take a puzzle you can swap it with one of your own or bring it back when you are finished. We welcome donations of puzzles that are in good condition. If keeping a puzzle going at home just doesn't work for you, be sure to stop by the library and try your hand at building the puzzle that is in progress here at the library. Together, we can build great things!!

Relax and enjoy a game of chess or one of the other games we have here at the library. If chess is your game of choice, you are welcome to join other players for an "Evening of Chess" here at the Library every Thursday nights from 6:00 PM to 8:00 PM in the Agnes Thompson Meeting Room. All are welcome. Admission is free.

The Gilman Library offers an "Easy Listening Station" to those who would like to enjoy music or a book on CD while reading, studying, browsing through coupons or just relaxing. Parents are welcome to set the kids (ages 10 and up) up with a read along audio book or book on CD while they browse or listen with their child. Children under the age of 10 must be accompanied by an adult while using the listening station. Up to 6 people can use the center together.

The paper format of Internal Revenue Service Forms and Instruction Booklets are not easy to come by these days. You can find them here at the library. Many of the basic forms are available free of charge while supplies last. Reproducible copies or those acquired through the Internal Revenue Service website can be obtained for 15 cents a copy.

In addition to puzzles, we offer a "paperback book swap" that works the same way the puzzle swap works so you may never be without a book. If you are going away on vacation and hesitate to check out a library book for fear that it may be lost or overdue you may take a book from the specially marked book swap shelves without worrying about bringing the book back on time. In fact, you can leave it at your vacation spot and have more room

in your luggage for souvenirs. Books from our book swap are great for taking to the beach as they eliminate the possibility of getting sand inside a book jacket.

The Gilman Library is a member of the New Hampshire Downloadable Book Consortium. This wonderful service allows library card holders to search hundreds of titles and download them to a computer, mobile reader, MP3 player, I POD, Nook, Kindle or any other portable reading devices and burn selected titles onto a CD for their enjoyment anywhere, anytime. Special thanks go to the New Hampshire State Library, without the development of this statewide consortium and our ability to purchase this service through the consortium; we would not be able to afford access to Overdrive.

Speaking of the New Hampshire State Library, they continue to be a very substantial means of support and resources. Countless library users throughout the State of New Hampshire continue to enjoy the benefits of the statewide Inter Library Loan System. This fabulous system allows us to request materials to borrow from other libraries and to share items in our library collection when they are not being enjoyed by members of our community. Thus, allowing our library collections to seem “almost endless”! It’s always nice to share. Without the New Hampshire State Library and their awesome van service sharing statewide would be impossible. In addition, don’t forget to checkout the various online databases provided to our library by the New Hampshire State Library.

We are always looking for a way to “stretch a dollar”. Please feel free to browse through the basket of coupons and be part of our “Coupon Swap”. Donations of coupons are gratefully accepted and continually coming in. Library users are frequently thumbing through the coupon basket in search of ways to make that dollar go farther.

Gift Certificates are still available and may be used to purchase a library card for family or friends who are not residents of Alton. You may use gift certificates to purchase Bicentennial Posters, Alton Afghans, Alton Village Collectibles, Commemorative Bricks or items offered through our ongoing book sale.

Join us for Story Time on Wednesdays at 9:15 AM and 1:45 PM, Thursdays at 6:00 PM and Fridays at 9:15 AM. We wish to thank our volunteer readers, who have and are taking time from their busy schedules to share a story with our young listeners. We appreciate all they have done to help instill a love and appreciation for books, reading and learning in our little people. In addition, we continue to encourage parents and caregivers to visit the Gilman Library and to be sure check out the Story Time Bulletin Board and determine which Story Times they might like to attend. For more information regarding the Story Time schedule and how you can take part in the fun through listening or sharing a story please call 875-2550.

The Gilman Library is a member of the Rochester Area Library Cooperative just as it has been for many years. This is a great way to connect with other libraries in our area and to expand library services through shared materials.

The Friends of the Gilman Library have supported the library in many ways. Throughout the years the Friends have sponsored numerous fundraisers and programs and have proven to be a real asset to the library. For more information on how you can become part of this very special group, please stop at the circulation desk during library open hours. Officers of the Friends of the Gilman Library included Chairman - Juliet D’Empaire-Poirier and Rebecca Bureau, Treasurer - Michelle DeRoche and Secretary - Monique DeRoche. We

extend our sincere thanks to all members of the Friends of the Gilman Library for another wonderful year. New members are always welcome.

SPECIAL EVENTS

In honor of Valentine's Day, the Gilman Library "celebrated our love of books" during the month of February 2013. We celebrated in two ways. First, by holding a special book sale. Second, by accepting all overdue books free of late fees. This sale was a great success. Special thanks to all who took part in this event.

The Gilman Library participated in the Town-Wide Yard sale on Saturday, June 1, 2013 by holding a "Special Book Sale". All book sale items could be purchased for half off the sticker price or a plastic bag could be filled for one dollar.

This year's summer reading program entitled "Dig into Reading" was a great success. We commend our Library Aide, Lily Yari for managing this great program. Special thanks go to Bailey & Turner Jennings and Patricia Norton for all of their help. Readers of all ages, adults included, were encouraged to take part in the program by reading for raffle prizes. There were 37 readers enrolled in the program who spent approximately 368 hours reading during the 5 week long program. Summer Readers enjoyed reading (digital format included) books, magazines and newspapers. Many more children took part in the program through answering weekly trivia questions, participating in guessing games, completing word search and crossword puzzles and more. Participants, friends and family members celebrated summer reading by taking part in a wonderful program titled THE NORMAN MAGIC SHOW! Members of the audience enjoyed amazing magic and hilarious physical comedy. There was lots of action and audience participation. A great time was had by all. The summer reading program was sponsored, in part, by the Alton Teachers Association and River Run Deli, Alton.

Children ages 5 and up were welcome "Read with Ginny," a registered Therapy dog who loves to sit quietly and listen to a story. The purpose of this reading program is to enhance the reading confidence of children. Children read to Ginny and can choose their own book. Visit the library to learn more about Ginny and how you can take part in this wonderful program

The Gilman Library welcomed 8th Graders from the Alton Central School to conduct research on various topics pertaining to the History of Alton. Students used materials from the Gilman Library and the Alton Historical Society to complete their research. A monetary prize was awarded by the Historical Society to the student displaying the most complete project.

The Gilman Library served as a "Toys for Tots" drop off station for the 2013 Holiday Season. The U.S. Marine Corps Reserve Toys for Tots Program collects new, unwrapped toys during October, November and December of each year. The toys are distributed as Christmas gifts to needy children in the community.

The Gilman Library participated in the "Holiday Drive to Support Our Troops" by providing a bin that would allow members of the community to donate items to be sent to members of the military and their families.

We were so pleased to offer space for the “Learning Tree” again this year. Project Backpack of Alton was established to help provide much needed school supplies for children entering a new school year.

It was an honor to have the “Hero Tree” at the library again this year. Patrons were welcome to place a colored ribbon on the tree in honor of those who are serving or have served our country through military service. Special thanks go to the Alton Police Explorers for allowing us the opportunity to display this tree here at the library.

Special thanks go to Betty Bell, Pamela Martin, Heather Miller, Jan Marie Prescott Weldon, Dexter Brown and Kerri Gage for donating items, handmade and otherwise, to the Gilman Library. These items were raffled off to benefit the library. Thus providing support for the library programming.

REGULAR LIBRARY PROGRAMS

Oscar Movie Night
Family Movie Night
Story Time & Summer Reading Program
Alton Book Chat

Other programs included:

Author - Barbara Murray & Illustrator - Marissa Corbin Visit/Book Signing - “The Season’s of Life”

“Swing Into Spring with a Game of Golf”

“Comet Ison” presented by Anura Guruge

Teen Movie Night

Saturday Afternoon Matinee

VOLUNTEER STAFF

Without the exceptional efforts of our volunteer staff managing the library would not be possible. Volunteerism plays a large part of what makes our wonderful library run smoothly. Regular volunteers include Linda Hess (Trustee), Ruth Arsenault, (Trustee), Ruth Messier (Trustee), John Pohas (Trustee) and Pamela Martin (Trustee), Patricia Norton, Bailey, Turner and Amy Jennings, Sandy Jackson, John Dever and Ken McWilliams. Volunteers have worked approximately 200 hours in the year 2013. This does not include volunteer hours worked by the Gilman Library Trustees. Volunteers donating their time for special programs or services included Brianna and Suzanne Ouellette, Haley Simonds, Peg Kayser, Leigh Sheldon, Laurie Rasbridge, Marion Claus, Ester Debettencourt, Amy Burke, Doreen Belaire and Renee Miller.

AGNES THOMPSON MEETING ROOM

Various organizations, clubs and individuals throughout the year used the Agnes Thompson Meeting Room. Users include the Alton Garden Club, the Alton Historical Society, the PTSA, the United Association, the Knitting Circle, Alton Book Chat, Girl Scouts etc. The total number of meetings and programs held in the library in 2013 was 266. At least 1,314 persons were in attendance during these meetings and programs. This does not include attendance for library programs.

GILMAN LIBRARY BOARD OF TRUSTEES

We were pleased to welcome Shirley Lane to our wonderful Board of Trustees.

Linda Hess - Chairman

Ruth Arsenault - Treasurer

John Pohas - Trustee

Ruth Messier - Trustee

Shirley Lane - Trustee (March to December)

GILMAN LIBRARY PAID STAFF

Holly Brown - Librarian / Director

Cindy Miller - Assistant Librarian (January thru June)

Roza Benoit - Assistant Librarian (July thru December)

Mary Edgerly-Mann - Library Aide

Jan Marie Prescott Weldon - Library Aide (January thru August)

Lily Yari -Library Aide

In addition to regular duties associated with the library, Holly Brown attended 4 Rochester Area Library Cooperative meetings and continued to hold the office of Secretary for that organization, 1 Reference & Adult Services meetings, 1 N.H. Library Association meeting, and 3 meetings pertaining to the budget for the Gilman Library.

GENERAL STATISTICS

Library Materials Checked Out - 30,648

Library Materials Checked In - 30,242

Inter Library Loan Received - 2,509

Inter Library Loan Sent - 2,281

Adult and Young Adult Programming Attendance - 443

Children's Programming Attendance - 685

In-Library Usage (materials used within the library excluding internet) - approx. 1,224

Computer Usage Including Wireless (patron and in library only) - 3,743

N. H. Downloadable Book (Overdrive) Usage - 3,724

Active Patron Cards - 3,307

Library Collection - 22,710

Book Sale Attendance - 239

Copy & Fax Usage (patron only) - 907

Misc. Activity - (i.e., chess, reading, puzzle work, studying, crafts etc.) -approx. 965

The purpose of the Gilman Library is to enrich the quality of life through nurturing the joy of reading and lifelong learning by addressing the informational, educational and recreational needs of the community.

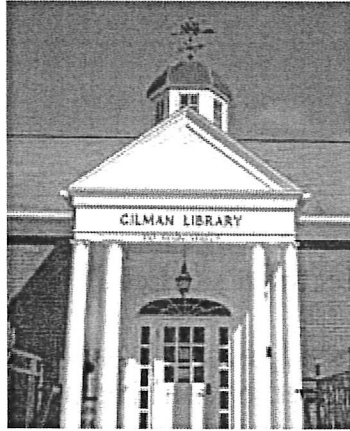
Through the year 2014 we will continue to "make the Gilman Library the best it can be" and will remain eternally grateful for the support of our community.

Be sure to check out our new website at www.gilmanlibrary.org

AND
Follow us and like our Face book Page!

Respectfully Submitted,

Holly Brown
Library Director



REPORT OF THE GILMAN MUSEUM



Our displays are open to the public by appointment only, admission is free. For further information please contact the Selectmen's Office.

This past year the Museum has hosted several meetings by the Alton Business Association, Hannaford Supermarket, Parks & Recreation Department, Belknap Range Conservation Commission and Light-up Night activities in December.

In the future further improvements are planned which includes the following projects:

- Firearms Displays
- Toy Exhibits
- Button Collection Upgrade
- Changes to the Interior Displays and Vignettes
- Identifying and Updating the Inventory
- Preservation of Objects in the Collection

We encourage volunteers to help us with these projects; the goal is to have the Museum open more often with more exhibits in 2014.

If you are interested in volunteering, please contact the Selectmen's office at 875-2161.

Respectfully submitted,

E. Russell Bailey
Town Administrator

Road Agent Report for 2013

The weather was cooperative throughout the year therefore we had no severe set backs.

The spring thaw brought early road reconstruction projects and along with the full crew meant productivity was a major factor for the work we accomplished. We look forward to next year's projects with the same positive outlook and attitude as this year.

| | | | | |
|---|---|--------------------------------|-----|-----------|
| 1 | Trask Side Road | 1 st phase (5,000') | 99% | completed |
| 2 | Bowman Road | | 99% | completed |
| 3 | Top Coats on the following roads was completed: Acorn Drive; Haven Lane; Smith Point Road; Reed Road; Melody Lane; Garden Park Road; Rand Hill Road; Youngtown Road; Spring Street; Rollins Road and Minge Cove Road | | | |
| 4 | Senior Center | | 65% | completed |
| 5 | Depot Street | | 99% | completed |

Projects for 2014

Trask Side Road 2nd Phase (5,000')

Monument Square

Old Wolfeboro Road

Beach Project, Roberts Cove Road

1" Top Coat Depot Street; Trask Side Road and Bowman Road

I would like to thank the residents and business owners for their patience and cooperation during the different phases of our construction throughout the town in 2013.

In conclusion I would like to thank my staff, Town Hall Staff and all other departments for their assistance in making the year 2013 a successful one.

Respectfully Submitted,

Ken Roberts
Highway Agent

TOWN OF ALTON CLASS V ROADS

| TOWN ROAD NAME | CLASS V FOOTAGE | MILES | TYPE |
|--------------------------------|--------------------|--------|--------------|
| Abednego Rd | 1848 | 0.035 | paved |
| Acorn Dr | 630 | 0.12 | paved |
| Alton Shores Rd | 5306 | 1 | paved |
| Alton Mountain Rd | 15109 | 2.86 | paved |
| Anderson Triangle | 67 | 0.013 | paved |
| Anniversary Hill Rd | 549 | 0.104 | paved |
| Appleyard Ln | 692 | 0.131 | paved |
| Arriana Dr | 795 | 0.15 | paved |
| Avery Hill Rd | 14725 | 2.8 | paved |
| Bachelor Dr | 1704 | 0.322 | paved |
| Barnes Ave | 1130 | .214 | paved |
| Barlett Rd | 824 | 0.156 | paved |
| Bay Hill Rd | 3802 | 0.72 | paved |
| Beaver Dam Rd | 1837 | 0.347 | paved |
| Bell Rd | 164 | 0.031 | paved |
| Bowman Rd | 1626 | 0.3079 | gravel |
| Chamberlain Rd (Stkbridge End) | 1600 | 0.303 | gravel |
| Chamberlain Rd (Prospect End) | 776 | 0.15 | gravel |
| Chesley Rd | 1488 | .281 | gravel |
| Chestnut Cove Rd | 10065 | 1.906 | paved |
| Church St | 924 | .175 | paved |
| Coffin Brook Rd | 11458 | 2.17 | paved |
| Cook Rd | 2848 | 0.539 | gravel |
| Curtis Court | 649 | 0.122 | gravel |
| Dan Kelly Dr | 313 | .059 | paved |
| Davis Rd | 903 | 0.059 | gravel |
| Depot St | 724 | 0.137 | paved |
| Drew Hill Rd | 15127 | 2.862 | paved/gravel |
| Dudley Road | 11055 | 2.093 | paved/gravel |
| Echo Point Rd | 1114 | 0.21 | paved |
| Elliot Rd | 908 | 0.17 | gravel |
| Farmington Rd | | | |
| Fort Point Rd | 5935 | 1.124 | paved |
| Frohock Brook | 1585 | 0.3 | gravel |
| Garden Park Rd | 337 | 0.064 | paved |
| Gedney Ct | 672 | 0.127 | paved |
| Gilman's Corner | 5929 | 1.123 | paved |
| Ginney Douglas Park | 67 | 0.013 | paved |
| Grandview Ln | 975 | 0.184 | paved |
| Halls Hill Rd | 7212 | 1.37 | paved |
| Hamwoods Rd (Stkbridge End) | 1579 | 0.299 | paved |
| Hamwoods Rd (Prospect End) | 5164 | 0.978 | paved |
| Haven Ln | 445 | 0.084 | paved |
| Hayes Rd | 4240 | 0.803 | gravel |
| Hermit Rd | 1912 | 0.362 | gravel |

| | | | |
|-------------------------|-------|-------|--------------|
| Hidden Springs | 486 | .092 | paved |
| Hollywood Beach Rd | 4113 | 0.778 | paved |
| Homestead Place Rd | 496 | 0.093 | paved |
| Horne Rd | 2632 | 0.498 | paved |
| Hurd Hill Rd | 960 | 0.152 | paved |
| Hutchin's Cir | 535 | 0.101 | paved/gravel |
| Jesus Valley Rd | 5650 | 1.07 | paved |
| Jewett Farm Rd | 844 | .15 | paved |
| Jones Field Rd | 755 | 0.142 | gravel |
| Kent Locke Circle | 2821 | .534 | paved |
| Lakewood Dr | 4434 | 0.839 | paved |
| Lane Dr | 1210 | .229 | gravel |
| Legal Ln | 322 | 0.06 | gravel |
| Leighton Mills Rd | | | |
| Letter S Rd | 3960 | 0.334 | paved |
| Lily Pond Rd | 4808 | .910 | gravel |
| Linwood Dr. | 1984 | 0.376 | paved |
| Lockes Corner Rd | 3630 | 0.687 | gravel |
| Loon Cove Rd | 1700 | .321 | paved |
| Lot Line Rd | 1275 | .241 | gravel |
| Mallard Drive | 2096 | .396 | paved |
| Marlene Dr | 1214 | 0.229 | gravel |
| Mauhaut Shores Rd | 2420 | .458 | gravel |
| Meaderboro Rd | 3759 | 0.72 | gravel |
| Meadow Dr | 424 | 0.08 | gravel |
| Melody Ln | 200 | .037 | paved |
| Minge Cove Rd | 4285 | 0.812 | paved |
| Mirimichie Hill Rd | 792 | 0.015 | gravel |
| Mirimichie Hill Rd | 776 | 0.147 | gravel |
| Monument Square Rd | 433 | 0.082 | paved |
| Mooney St | 908 | 0.172 | paved |
| Muchado Hill Rd | 13695 | 2.59 | gravel |
| New Durham Rd | 11021 | 2.08 | paved |
| Old Wolfeboro Rd | 19008 | 3.6 | paved |
| Pearson Rd | 1927 | 0.365 | paved |
| Pheasant Lane | 1666 | 0.316 | paved |
| Pine St | 1399 | 0.265 | paved |
| Places Mill Rd | 3962 | 0.75 | paved |
| Pond Rd | 1470 | .278 | gravel |
| Powder Mill Rd | 11367 | 2.152 | paved |
| Prospect Mountain Rd | 16764 | 3.18 | paved |
| Quarry Rd | 1802 | .34 | paved |
| Railroad Ave | 2275 | 0.431 | gravel |
| Railroad Yard Access Rd | 1265 | 0.239 | paved |
| Rand Hill Rd | 12287 | 2.32 | paved |
| Range Rd | 3189 | 0.396 | paved |
| Reed Rd | 4750 | .89 | paved/gravel |
| Rines Rd | 10185 | 1.92 | gravel |
| Riverlake St | 2107 | .399 | paved |
| Riverside Dr | 1280 | 0.242 | paved |

| | | | |
|---|-------|-------|---------------|
| Roberts Cove Rd | 13641 | 2.58 | paved |
| Roger St | 3337 | .63 | paved/gravel |
| Rollins Rd | 1489 | 0.282 | paved |
| Route 11-D | 17326 | 3.28 | paved |
| Sanctuary Lane | 2302 | 0.435 | gravel |
| School St | 1675 | 0.317 | paved |
| Smith Point Rd | 4550 | 0.87 | paved |
| Southview Ln | 1278 | 0.242 | paved |
| Spring St | 3300 | .62 | paved/gravel |
| Stagecoach Rd (Rines Rd to Stagecoach) | 480 | 0.09 | gravel |
| Stagecoach Rd (RT 28 to Rines) | 734 | 0.139 | gravel |
| Stockbridge Corner (Dudley End) | 14858 | 2.811 | paved/gravel |
| Stockbridge Corner (Rt. 28S to ND) | 9504 | 1.792 | paved /gravel |
| Stonewall Rd | 2645 | 0.5 | gravel |
| Sunset Shore (Sunset to Avery Hill Rd) | 1869 | .353 | gravel |
| Sunset Shore Rd (Marlene to Turnaround) | 1488 | .281 | gravel |
| Swan Lake Trail | 1600 | 0.303 | paved |
| Tom Rd | 1631 | 0.309 | paved |
| TraskSide Rd | 10000 | 1.893 | paved |
| Timber Ridge Rd | 2664 | 0.59 | paved |
| Valley Rd | 2619 | 0.496 | paved |
| Wallsten Rd | 915 | .17 | paved |
| Water Rd | 1300 | 0.246 | gravel |
| Woodlands Rd | 8394 | 1.58 | paved |
| Youngtown Rd | 4730 | .89 | paved |

TOWN OF ALTON CLASS VI ROADS

| TOWN ROAD NAME | CLASS VI FOOTAGE | MILES | TYPE |
|--|---------------------|--------|--------|
| Africa Rd | 8475 | 1.61 | gravel |
| Alton Mountain Rd | 6600 | 1.25 | gravel |
| Bowman Rd | 396 | 0.075 | gravel |
| Chamberlain Rd (Prospect End-Stkbridge Crnr Rd) | 4789 | 0.907 | gravel |
| Davis Rd | 4013 | 0.76 | gravel |
| Drew Hill Rd | 3854 | 0.7299 | gravel |
| Dudley Rd | 1005 | 0.1903 | gravel |
| Farmington Rd | 111 | 0.021 | gravel |
| Frohock Brook Rd | 4274 | .0809 | gravel |
| Hidden Springs | 500 | 0.06 | gravel |
| Leighton Mills Rd | 1013 | 0.191 | gravel |
| Mirimichie Hill Rd | 625 | 0.118 | gravel |
| Pond Rd | 354 | 0.067 | gravel |
| Reed Rd | 2136 | 0.4045 | gravel |
| Rines Rd | 425 | 0.0804 | gravel |
| Riverlake St | 512 | 0.0969 | gravel |
| Stagecoach Rd (Rines Rd to Drew Hill Rd) | 2017 | 0.382 | gravel |

TOWN OF ALTON PRIVATE ROADS

| TOWN ROAD NAME | FOOTAGE |
|----------------------|---------|
| Acadia Lane | 364 |
| Alpine Way | 572 |
| Alpine Meadows Drive | |
| Andreson Drive | 2772 |
| Angle Sea Lane | 649 |
| Annie Way | 623 |
| Aqua Vue Lane | 248 |
| Archie Lane | 549 |
| Austin Road | 1352 |
| Autumn Avenue | 306 |
| Back Bay Path | 507 |
| Baileys Lane | 523 |
| Baker Road | 512 |
| Barbara Drive | 1674 |
| Barr Road | 739 |
| Basin Road | 50 |
| Baxter Place | 1800 |
| Beach Street | 280 |
| Beacon Avenue | 760 |
| Bear Pond Road | 1468 |
| Bender Lane | 391 |
| Bickford Lane | 1291 |
| Black Point Road | 6056 |
| Blueberry Lane | 225 |
| Bly Avenue | 500 |
| Boat Cove Road | 465 |
| Bonny Drive | 655 |
| Brad Circle | 433 |
| Brandy Terrace | 686 |
| BrickYard Cove | 296 |
| Bridgets Way | 1000 |
| Broadway Boulevard | 370 |
| Brook N Bridle | 2614 |
| Butler Drive | 1822 |
| Calef Drive | 1500 |
| Camp Advenchur | 1384 |
| Camp Brookwoods Road | 1415 |
| Campfire Circle | 1135 |
| Camp Kabeyun Road | 1125 |
| Cascade Terrace | 903 |
| Cates Hill Road | 998 |
| Cathy Lane | 512 |
| Central Street | 1383 |
| Charles Circle | 214 |

| | |
|-------------------|------|
| Chickadee Lane | 713 |
| Chipmunk Lane | 169 |
| Circle Road | 375 |
| Clark Road | 1104 |
| Clay Point Road | 3944 |
| Clough Point Road | 517 |
| Coast Lane | 491 |
| Contentment Lane | 517 |
| Cottage Point | 444 |
| County Road | 1515 |
| Courtyard Circle | 977 |
| Cove Point Road | 1690 |
| Cragin Road | 7 |
| Crest Road | 634 |
| Crystal Road | 713 |
| Cynthia Drive | 800 |
| Damon Drive | 6574 |
| Dan Kelley Drive | 985 |
| Dewitt Drive | 4372 |
| Diners Place | 269 |
| Dobbin's Way | 2640 |
| Donald Drive | 924 |
| Dore Drive | 570 |
| Dot 3 Street | 1626 |
| Downing Drive | 676 |
| Eagles Rest | 1716 |
| Edgerly Road | 3000 |
| Ehlen Way | 1750 |
| Elizabeth Way | 1250 |
| Elm Street | 913 |
| Emerson Drive | 1500 |
| Eugene Drive | 1040 |
| Eunice Lane | 216 |
| Evans Hill Road | 1000 |
| Falcon Way | 454 |
| Fernhill Road | 1473 |
| Finethy Road | 908 |
| Fisher Road | 380 |
| Fitzgerald Avenue | 739 |
| Forest Brook Lane | 1200 |
| Forties Row | 602 |
| Four Seasons | 1135 |
| Franklin Way | 350 |
| Georges Road | 734 |
| Gerald Drive | 285 |

| | |
|--------------------|------|
| Getcho Pit Road | 90 |
| Ginny Drive | 444 |
| Glen Avenue | 201 |
| Goulds Road | 4625 |
| Grants Road | 1404 |
| Gray Homestead | |
| Hallin Court | 354 |
| Happy Hollow Drive | 243 |
| Harry's Way | 2640 |
| Hasenfuss Lane | 1209 |
| Hawk Drive | 1600 |
| Hazlett Road | 375 |
| Headly Avenue | 454 |
| Heron Point Lane | 2207 |
| Hillside Drive | 866 |
| Holly Lane | 285 |
| Holmwood Drive | 2022 |
| Hopewell Road | 3210 |
| Hummingbird Lane | 523 |
| Indian Shores | 1515 |
| Ingalls Terrace | |
| Interlaken Road | 412 |
| Issac Way | 153 |
| Johnson Lane | 491 |
| Jude Hill Road | 544 |
| Juliet Lane | 1230 |
| Keywaydin Drive | 1331 |
| Kenerson Lane | 527 |
| Kiana Road | 108 |
| Kimball Lane | 1051 |
| Knights Pond | 2750 |
| Lady Slipper Lane | 982 |
| Lamper Road | 1800 |
| Lamprey Ledge | 697 |
| Lancer Lane | 248 |
| Lantana Lane | 428 |
| Larry Drive | 1536 |
| Laura Lane | 656 |
| Ledge Hill Road | 796 |
| Leigh Drive | 993 |
| Levitt Road | 3014 |
| Lindsay Road | 1130 |
| Lionel Terrace | 1019 |
| Litch Lane | 533 |
| Loon Cove | 348 |

| | |
|----------------------|------|
| Loud Road | 544 |
| Loveren Lane | 174 |
| Manbow Road | 396 |
| Manchester Avenue | 164 |
| Marie Drive | 3500 |
| Mariett Drive | 987 |
| Marsha Drive | 2215 |
| Mattleman Lane | 2000 |
| MacDuffy Road | 970 |
| McKone Lane | 259 |
| McLeod Road | 1500 |
| Merrymeeting Lane | 750 |
| Mill Cove Road | 845 |
| Mission Path | 238 |
| Misty Lane | 327 |
| Mitchell Avenue | 1373 |
| Moore Farm Lane | 875 |
| Mount Pleasant Path | 364 |
| Nancy Court | 612 |
| Nelsons Pine Point | 175 |
| New Bay Street | 729 |
| Notla Lane | 850 |
| Nowicki Point Road | 444 |
| Nutter Drive | 1379 |
| Oak Hill Road | 644 |
| Old Camp Road | 422 |
| Olive Street | 512 |
| ONeill Road | 1088 |
| Orchard Lane | 1061 |
| Osprey Road | 2809 |
| Palm Lane | 364 |
| Parandes Drive | 898 |
| Park Street | 259 |
| Partridge Berry Lane | 140 |
| Peggys Cove Road | 781 |
| Perkins Road | 718 |
| Peters Path | 270 |
| Pickerel Point Road | 533 |
| Pipers Point Road | 3184 |
| Plummer Lane | 195 |
| Point Beach Lane | 697 |
| Potvin Place | 359 |
| Proctor Road | 744 |
| Pumpkin Point Road | 600 |
| Rachels Way | |
| Rail Road Avenue | 429 |

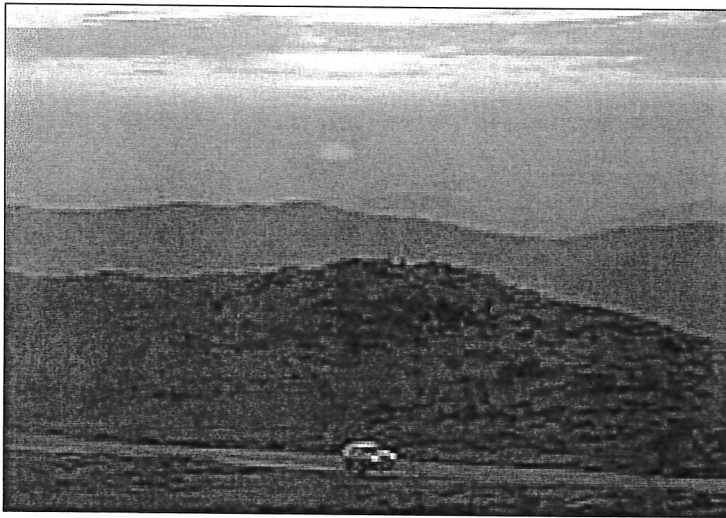
| | | |
|------------------------|-------|-------------|
| Red Sands Lane | | 1369 |
| Richardson Drive | | 591 |
| Ridge Road | | 3000 |
| Rogers Road | | 1386 |
| Rum Point Road | | 2381 |
| Rustic Shores Road | | 1880 |
| Saley Way | | 282 |
| Sand Peep Lane | | 601 |
| Sandy Point Road | | 1675 |
| Sawmill Brook Road | | 2086 |
| Sedlari Way | | 3044 |
| Scott Drive | | 2392 |
| Shields Way | | 232 |
| Shore Road | | 1896 |
| Silver Cascade Way | | 597 |
| Sleepy View Lane | | 1530 |
| Spring Street Ext | | 530 |
| Spookies Way | | 557 |
| Sport Emery Road | | 3500 |
| Sunset Shore Estates | | 1350 |
| Spruce Terrace | | 745 |
| Star Lane | | 464 |
| Stephanie Drive | | 1320 |
| Stone Meadow | Under | Development |
| Summit Avenue | | 875 |
| Swaffield Road | | 1125 |
| Temple Drive | | 330 |
| Tibbetts Road | | 1679 |
| Torelli Terrace | | 301 |
| Towle Road | | 829 |
| Tranquility Lane | | 1399 |
| Tree Top Lane | | 871 |
| Varney Road | | 1064 |
| Verna Lane | | 338 |
| Viewland Court | | 797 |
| Village Place | | 333 |
| Virginia Court | | 343 |
| West Alton Marina Road | | 2059 |
| Watson Point Road | | 1435 |
| Wayside Place | | |
| Wendy Drive | | 470 |
| Wentworth Way | | 581 |
| Widerstrom Lane | | 322 |
| Wilbert Way | | 454 |
| Windswept Road | | 1362 |
| Winni Avenue | | 1294 |

Winter Way

301

YMCA Road

1959



TOWN OF ALTON WINTER MAINTAINED ROADS

| TOWN ROAD NAME | FOOTAGE |
|-------------------------|---------|
| Kimball Lane | 958 |
| Rodger Road | 1386 |
| Proctor Road | 700 |
| Haslett Road | 340 |
| Ginny Drive | 420 |
| Dan Kelley Drive | 958 |
| Eugene Dr | 1065 |
| Spring Street Extension | 530 |



REPORT OF THE INFORMATION TECHNOLOGY DEPARTMENT 2013

Throughout the year of 2013, a thorough analysis of the Town of Alton's Technology was conducted by the Information Technology Department. Many necessary security related updates were applied on the computer systems and networks including individual department computers, servers, and the town website. Perhaps one of the most impressive security updates was performed in 2013, decreasing the volume of spam email received by twenty one percent.

Our Parks and Recreation Department was restored to the Internet and email services were reestablished. They now also have their own secure wireless access point and network. The parks and recreation maintenance department received an email address and a laptop for use in the field.

Our Solid Waste Center put in a request to get a Secure Wireless Access Point by September. The request was granted and a new Wireless Router and modem was installed the following week after the request in July.

Our Alton Highway Department received a new laptop and desktop computer and was set up on a town issued secure wireless network.

In 2013, the Information Technology Department introduced its first public wireless internet access point at the Town Hall. Now the public can access this wireless network to utilize the internet and its resources. Wireless Internet is also now accessible through the Gilman Museum for those that request it.

The Information Technology Department also introduced video of the Town Meetings hosted on the Town Website for the public to watch or download. Plans were put in place to revamp the Alton Town Website in 2013. The new website is currently in the early stages of being developed by the Information Technology Department.

The Town Clerks Office was successfully set up to accept Credit Cards. Many issues regarding computer hardware and software were resolved.

Respectfully submitted,

Joshua Monaco,
Information Technology Department
Town of Alton, NH

REPORT OF THE LEVEY PARK TRUSTEES

Levey Park was gifted to the Town of Alton in 1924. It is a ten acre woodland, located on the westerly side of Route 11 between the village of Alton and Alton Bay, ¼ mile from the intersection of Routes 11 and 28-A at the tip of Alton Bay. Levey Park is supervised and cared for by three trustees in Stewardship with the Society for the Protection of New Hampshire Forests.

Levey Park trustees acknowledge the resignation of Mr. Lester Hancock and thank him for his service. Mr. Allen Giles was welcomed as a trustee of the Park in the spring of 2013.

June 20, 2013, the UNH Cooperative Extension Service conducted a workshop at Levy Park entitled: "Using GPS in your woods". The workshop was attended by approximately fifteen people throughout the State. The attendees were instructed in the basic of using GPS for simple navigation and mapping.

During the warm months, Levey Park was also one of many sites in the State used by the USDA Animal and Plant Health Inspection Service (APHIS). The Service installed an emerald ash borer trap in the vicinity of the monument tablet located at the park. Visitors to the park or passersby may have wondered what that purple three-dimensional triangle made of corrugated plastic, hanging high in an ash tree, was! The USDA has reported "no positives" found in the trap or, fortunately, anywhere within Belknap County. Residents may be helpful in reporting any extreme woodpecker damage on ash trees (which is an indication of a possible emerald ash borer infestation and subsequent threat to the ash tree population) by calling the USDA at (802) 828-4546.

In 2013, the trustees concentrated their efforts on maintaining and expanding the trail system within the park. A map of the park has been drawn, depicting the trail system, and is included with this report. The map will be available at Town Hall in the spring of 2014.

In the meantime, the trails have been flagged or marked with blue diamonds. Approximately two miles of trails exists. The trails include a scenic vista of Alton Bay with unsurpassed views and also a River loop trail at the edge of the Merrymeeting River. The trails are suitable for all abilities, including children and pets are welcome. Regardless of the season, whether it is spring with the masses of lady slippers, summer with the cool breezes from the lake, fall with the glorious foliage or winter with the quiet hush of the snow laden woods, the park is wonderful to explore.

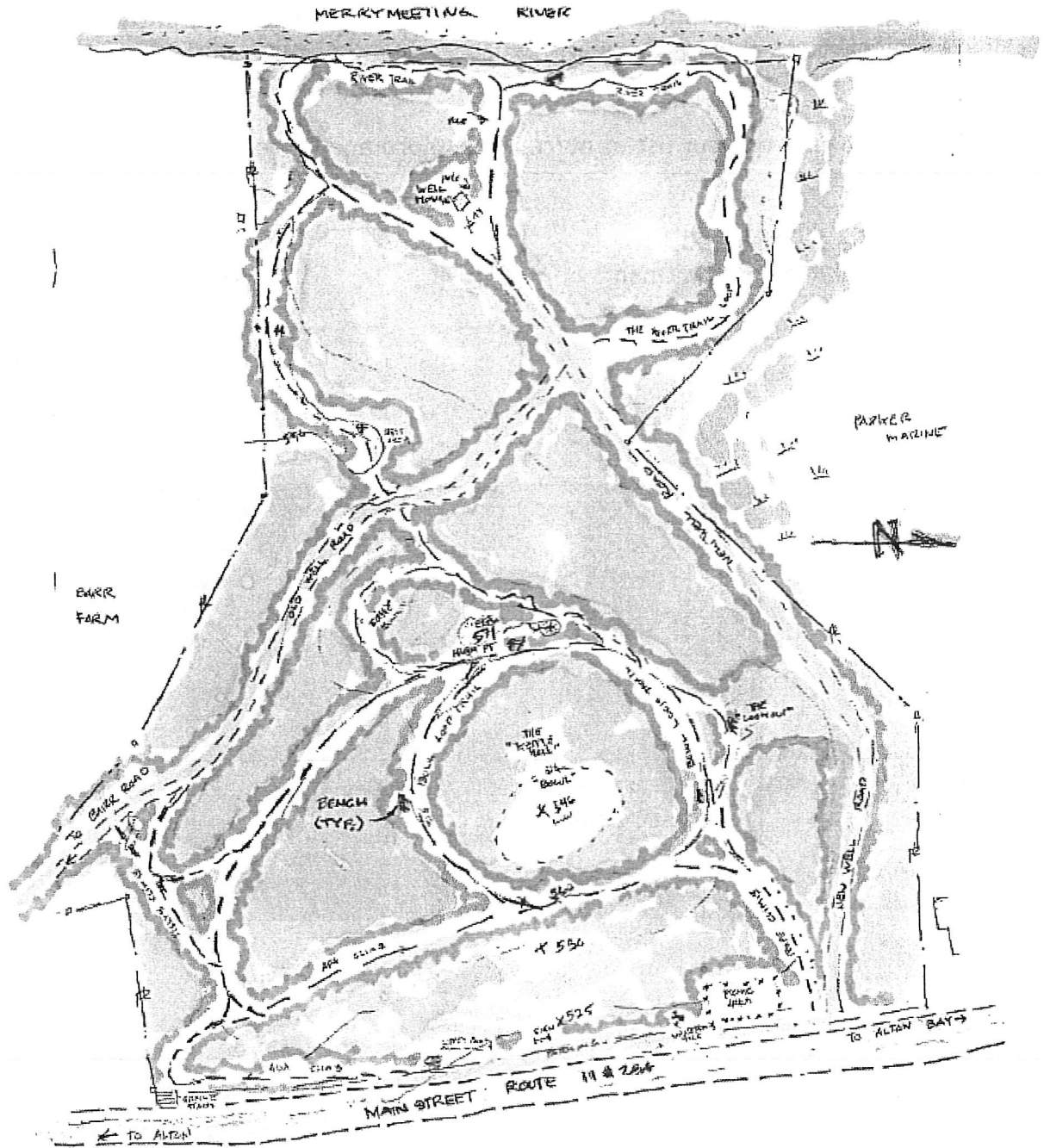
Levey Park is open from sunrise to sunset for picnics, hiking, x-c skiing and snowshoeing. Please carry out what you carry in and pick up after your pet. No motorized vehicles of any kind (such as ATVs or snowmobiles) are permitted.

No open fires are permitted. Municipal well water is available in the vicinity of the picnic area during the warm weather months as a courtesy of the Alton Water Department.

Put Levey Park on your list of places to explore and recreate. You'll be glad of the discovery!

Respectfully submitted,
Nancy J. Downing, Chairman
Allen E. Giles, Trustee





LEVEY PARK - TRAIL MAP

MILFOIL COMMITTEE REPORT

Alton Marks another Year Successfully Managing Variable Milfoil

Seven infected acres of Alton's Winnepesaukee waters and the Merrymeeting River were treated with herbicide in June in an effort to control this nuisance weed, which once established is nearly impossible to remove. Results surveyed by the DES and Milfoil Committee members show the herbicide reduced milfoil by up to 90% in treated areas comprised of the town beach, Downing's Landing, Gillan Marine, the Pavilion Condos and the water bandstand. The area treated around Parker Marine on the Merrymeeting River scored about a 70% reduction. The lower success rate for Parker Marine is likely due to significant dilution of the herbicide resulting from high water and increased flows following high intensity storms. The results are in accord with successful applications in previous years.

In New Hampshire, where variable milfoil has no natural competitors, under optimum temperature, light and nutrient conditions, the weed can grow up to an inch per day. In abundance it forms a monoculture of growth around shallow areas, displacing native plant life, making swimming difficult and devaluing waterfront property.

This year's effort to control the invasive weed is part of an ongoing battle, starting in 2008, by the Alton Milfoil Committee with support from Alton's residents. Voters approved the February ballot warrant article for \$27,500 funding, and the committee was again successful in securing matching State grants of \$13,244 from the DES. Selectmen noted that voters have recognized the gravity of the fight against milfoil. Since treatment began and by the end of this year, total expenditures for the town of Alton will be \$62,500; State of NH grants total an additional \$37,644.

The Milfoil Committee works with the DES, Board of Selectmen, Water Commission and contractors in coordinating a multi-pronged action plans for the town. Committee members and DES personnel survey all of Alton's Winnepesaukee waters each spring and fall. With close support from the DES, each infested area is assessed and matched by the Milfoil Committee with an available control option, including herbicide treatment, diver assisted suction harvesting (DASH), and benthic barrier placement.

Contractors are selected and matched for expertise in a particular control option by the Milfoil Committee. For areas with wide or thick infestations, herbicide treatment is the most effective control. For lighter infestations, DASH methods can be more precise in removing the weeds. This is similar to pulling a weed or two in your lawn after Roundup has been successfully used on a broader scale.

After evaluating contractor bids again this year the Selectmen approved the Milfoil Committee's recommendation to use two contractors, Aquatic Control Technology, LLC, headquartered Sutton, Mass, for herbicide treatment and AB Aquatics, Inc. of Atkinson, to provide diver assisted suction harvesting (DASH). Both vendors are approved by the State's DES.

The DASH work in 2013 was concentrated in the Merrymeeting River, as it is the most concentration of Milfoil we have and is the source of most of the milfoil that ends up in Alton's part of Lake Winnepesaukee. A channel was created in 2012 but a great deal of re-growth occurred in 2013. In the fall of 2013, most of the 20 days of DASH work were spent in the river and as a result the channel has been widened and the heavy deposits at the 3 river bends have been cleaned. While herbicide treatment of the river would be the most cost effective, the closeness of the town wells dictates that DASH work is the most practical method of treatment.

The committee, in concert with the NH Lakes Association, started and maintains an active Lake Host Program at two locations at the bay to educate boaters and block the introduction of weeds via boat ramp inspections. Paul Richardson, who initiated the program in Alton, points to the large number of boaters informed as to the milfoil problem and the number of weed intercepts credited to the Lake Host program.

Another line of defense against new or additional infestations is the Weed Watcher program, where volunteers perform monthly checks in shallow areas of lakes prime for growth. There are active Weed Watcher programs at three Alton lakes: Sunset Lake, Halfmoon Lake (Alton and Barnstead) and Hills Pond. If you are looking for a local volunteer effort, Weed Watching might be for you. Volunteering involves a once a month survey of just a section of your shoreline that you agree to monitor from May through September.

Guarded success is in the control of milfoil; we probably will not eradicate it. "Once in a water body, it's virtually impossible to eradicate; it can, however, be controlled," according to Paul Richardson, a founding member of the Milfoil Committee. "This is the key point," Mr. Richardson said, "Controlling milfoil growth will be an ongoing process, just like winter snow removal."

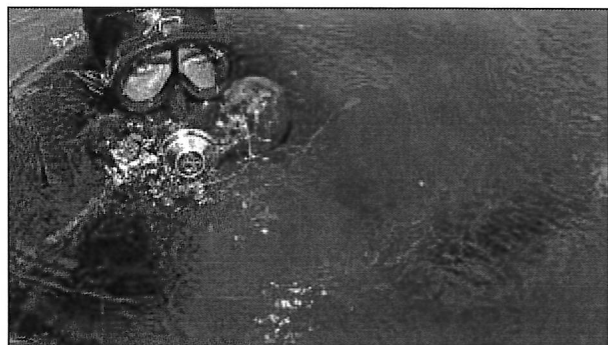
"It can now be said that Winnepesaukee's waters in Alton are manageable thanks to the support the town's voters gave to us," according to Ted Carl, chair of the Milfoil Committee. The committee also acknowledges the financial and technical support of the state Department of Environmental Services (DES) Exotic Species Program which will again award the town a 40% matching grant in 2014.

Town of Alton Milfoil Committee:

Ted Carl, Chair
Paul Richardson
Nancy Merrill
Nancy Downing
Joe Catudal

Jonathan Downing
Brian Fortier
Larry Hallin
Bill Mannion

Support provided by Kellie Troendle, Parks and Recreation Director.
This report contains excerpts from a Baysider article written by member Bill Mannion.



REPORT OF OPERATION BLESSINGS

Operation Blessings was established eighteen years ago to provide needy families of Alton with Thanksgiving food baskets. These baskets contain a turkey and all the “fixins” for a traditional Thanksgiving dinner. I also provided senior citizens with fruit baskets.

In 2013 we were able to help as many as 68 families and 41 senior citizens. I am still always amazed at the generosity of the townfolks of Alton. Your contributions are very much appreciated. Thank you so much for the caring of those in need.

I would like to thank my deputy, Sheri, her family, the Highway Department and everyone for their generosity and the time and effort that was put into this special project. Thank you to the drivers, for delivering the baskets. Your assistance was again a big help and greatly appreciated. Hope to see you next year for another successful endeavor.

Respectfully submitted,

Paulette M. Wentworth
Chairperson



Report of the Parks and Recreation Director

Alton Parks and Recreation

Creating Community Through People, Parks and Programs

The Parks and Recreation-Grounds and Maintenance Department are located on Route 11 across from Levey Park. The Department is responsible for organizing, planning and promoting recreational activities and special events for the residents of Alton. The Department is also responsible for the maintenance of thirty five properties, including nine Town buildings and the Town's parks and recreational areas.

Projects accomplished this year include: installation of the "Alton" sign next to the Town Beach with floral landscaping; new wood decking installed at the Jones Field Foot Bridge; installation of posts and rope to delineate the new trail that links B&M Park to the John Racine Memorial Trail; landscaping at Liberty Tree Park; reclamation of Town trails; replacement of decking at the Alton Bay Community Center; repairs to the interior of the Alton Bay Community Center; weeding the sidewalks from the traffic circle to Alton Bay; Monument Square turf and landscaping; and the general maintenance and upkeep of Town buildings.

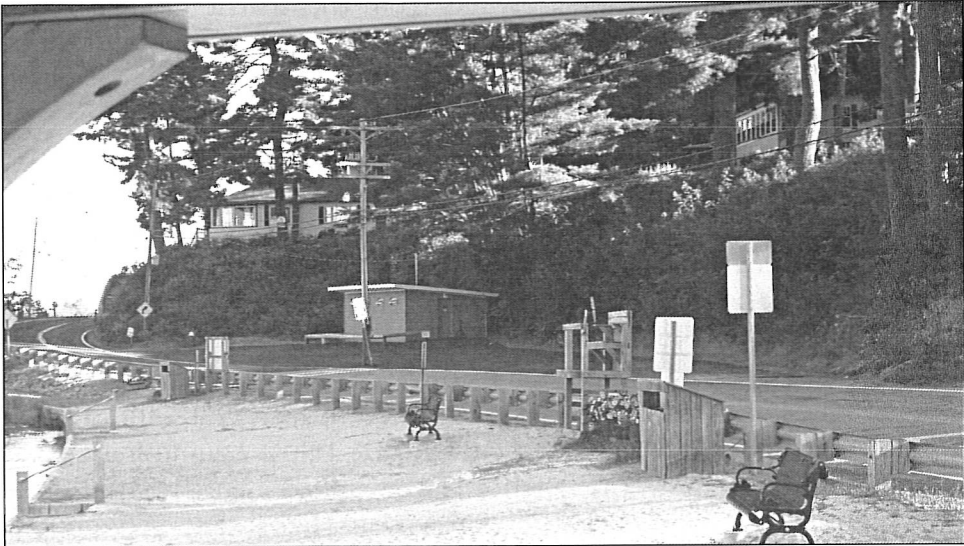
The Department offers opportunities for both passive and active recreation. Programs sponsored help educate, socialize, teach vital life skills and provide opportunities for the community to get together. Some of the offerings in 2013 included: Fitness classes: Yoga Flow, Chair Yoga, Beach Yoga, Intermediate Yoga, Shakti Flow Yoga, Zumba, Zumba Toning, Weight Training, and Line Dancing; Geocaching; 5K Road Race with Chip Timing; Concert Series with live music for 9 weeks; Bingo; Old Home Days; Craft Fair; Youth Soccer and Basketball Leagues; Soccer and Basketball Camps; Kayak and Paddleboard Trips; Art Classes; Teen Programs and Adventure Trips; Swimming Lessons; Egg Hunt; Family Reiki; Light Up Night; Town Wide Yard Sale; Halloween Happenings; Pumpkin Lighting Event; Snowshoe Hikes; Pre-School Activities; Youth Activities; Winter Carnival; Bike and Hike Club; Adult Softball League; and Tennis Lessons. In an effort to provide information to the public, the Department posts information on Face Book Page and the Town Web Site.

I would like to thank the Alton Police, Fire and Highway Departments for their participation and assistance at our Town events. I would also like to thank and recognize Larry Nolan, Mike Stocker and John Caswell for their contributions and effort in maintaining the Town buildings and parks. A special thank you to the Alton Business Association, Alton Milfoil Committee, Meredith Village Savings Bank, Profile Bank, Garden Club, Nancy Merrill, Youth Soccer and

Basketball Coaches and the Parks and Recreation Commission members: William Lionetta, Cathy Burke, Elizabeth Shelton, Kristin Thomas and Cydney

Johnson who donate their time, energy and ideas to the community in order for us to provide valuable services, programs and facilities.

*Respectfully submitted,
Kellie Troendle, Parks and Recreation Director
Certified Parks and Recreation Professional*



REPORT OF THE PLANNING DEPARTMENT, 2013

Over the past year the Planning Department managed both the long-range planning projects and the current planning caseload as outlined below. The Planning Department participated on the Town Hall Improvement Committee. The Department assisted the Town with preparing Concept Plans for the redevelopment of the Monument Square area and for the intersection of Old Wolfeboro Road and Main Street. This included discussing and coordinating the plans with the abutting property owners.

The current planning caseload for the Planning Board managed by the Planning Department included approvals for the following applications:

1. Major Site Plan Review Applications:
 - a. Conceptual Consultations: (1);
 - b. Design Review Applications (2);
 - c. Final Site Plan Review Applications (1);
2. Minor Site Plan Review Applications (2);
3. Major Subdivision Applications:
 - a. Conceptual Consultations: (2);
 - b. Design Review Application (1);
 - c. Final Subdivision Applications (2);
4. Minor Subdivision Application (1);
5. Lot Line Adjustment Application (1);
6. Voluntary Lot Mergers (5);
7. Security Reductions (2);
8. Phasing Plan (1);
9. Site Walks (3); and
10. Time Extensions (6).

In 2013 a total of 5 new lots were approved. The table to follow identifies the number of new lots created by year from 2006 through 2013. As can be noted from the table, there was a rapid decline in the number of new lots being platted over the five year period from 2006 to 2010. The number of new lots being created dropped from 128 in 2006 to 10 in 2010. In 2011 the number of new lots jumped to 26 and dropped back to 7 new lots in 2012 and 5 new lots in 2013.

NEW SUBDIVISION LOTS: 2006-2012

| YEAR | # OF NEW LOTS |
|------|---------------|
| 2006 | 128 |
| 2007 | 45 |
| 2008 | 27 |
| 2009 | 13 |
| 2010 | 10 |
| 2011 | 26 |
| 2012 | 7 |
| 2013 | 5 |

Source: Annual Town Reports & Planning Board Records

The Planning Board proposed and the voters approved the following major zoning amendments in 2013:

1. Made revisions to the height restrictions;
2. Amended the sign regulations to allow signs for permitted businesses in the Lakeshore Residential, Residential Rural and Rural Zones;
3. Amended provisions on Recreational Campground or Camping Park;
4. Added provisions for Private Tent Sites; and
5. Added standards for Recreation Camps.

The major long-range planning-related project underway is a complete rewrite of the Subdivision Regulations. A draft of the rewrite of the Subdivision Regulations was completed in 2013. Review comments from Town Counsel, the Code Official, and the Town's Consulting Engineer are being incorporated into the revised draft. The revised draft will be presented to the Planning Board in 2014 for review and comment. Following necessary amendments resulting from this Planning Board review, the final document will be presented to the Planning Board for adoption after a public hearing.

As a companion to that effort, a Construction Observation (CO) Manual is being developed to provide guidance for the construction observation process following approval of major subdivisions and site plans. The Town's Consulting Engineer has completed a draft of the Construction Observation (CO) Manual which has been reviewed by the Planning Department. The Town's Consulting Engineer is in the process of incorporating those review comments into the manual and then the revised draft will be presented to the Planning Board in 2014 for review and comment. After comments from the Planning Board have been incorporated into the draft, then the final document will be presented to the Planning Board for adoption following a public hearing.

The Town received a Community Planning Grant through the New Hampshire Housing Finance Authority to assess Alton's existing housing stock and local regulations as they relate to housing. Those efforts have led an Inclusionary Housing Ordinance that will be presented to voters for ballot vote at the 2014 Town Meeting.

The Planning Department continued to provide staff assistance to the Senior Citizens Building Committee on fundraising and expansion of the Pearson Road Senior and Community Center. The Planning Department prepared another grant application for funding for the project in addition to providing on-going staff direction for the Committee. The Planning Department developed the plans for the modular addition to the back of the Center that was constructed by the students at the Lakes Region Technology Center. The Planning Department coordinated with the Technology Center during construction of the modular, prepared bid specifications for the concrete foundation and the concrete patio, obtained bids for moving the two halves of the modular unit from Wolfeboro to the site, and coordinated with the plumber and electrician

to complete the modular addition. Following that, the Planning Department, developed plans for the renovation of the kitchen and acquired all the new appliances and major pieces of equipment for the kitchen. The reconstruction of the kitchen is planned to begin right after the first of the year with completion expected in about six weeks.

Seats for alternate board members are available on both the Planning Board and Zoning Board of Adjustment. If you are interested in volunteering to become an alternate member of either board, please contact the Alton Planning Department at 875-2162 for more information.

In closing, I would like to extend a special thanks to all the volunteer board members serving on the Town's land use boards. The endless hours of service they give to the community each year deserves special recognition.

Respectfully submitted,

Kenneth B. McWilliams
Alton Town Planner

**Town of Alton Planning Board
2014 Meeting Dates**

| NEW APPLICATION DEADLINE | Continued Application Deadline | MEETING DATE |
|-----------------------------|-----------------------------------|--------------------|
| December 31, 2013 | January 7, 2014 | January 21, 2014 |
| January 28, 2014 | February 4, 2014 | February 18, 2014 |
| February 25, 2014 | March 4, 2014 | March 18, 2014 |
| March 25, 2014 | April 1, 2014 | April 15, 2014 |
| April 29, 2014 | May 6, 2014 | May 20, 2014 |
| May 27, 2014 | June 3, 2014 | June 17, 2014 |
| June 24, 2014 | July 1, 2014 | July 15, 2014 |
| July 29, 2014 | August 5, 2014 | August 19, 2014 |
| August 26, 2014 | September 2, 2014 | September 16, 2014 |
| September 30, 2014 | October 7, 2014 | October 21, 2014 |
| October 28, 2014 | November 4, 2014 | November 18, 2014 |
| November 25, 2014 | December 2, 2014 | December 16, 2014 |
| December 30, 2014 | January 6, 2015 | January 20, 2015 |

It is advised that the applicant or agent meet with the Town Planner in advance of the deadline date to review the application, plats, checklist and other information required that will constitute a "complete application." Failure to submit the required information by the deadline date may result in an application not being accepted at the Planning Board or Zoning Board of Adjustment meeting for which it was scheduled.

*******(Please note that 2014 Planning Deadlines are now on a Tuesday
ALL APPLICATION SUBMITTALS MUST BE RECEIVED NO LATER THAN 12:30 p.m.
on the date of the deadline**

ALL DATES ARE SUBJECT TO CHANGE. PLEASE CONTACT PLANNING DEPT TO CONFIRM DATES

2013 Planning Board Applications

| Case # | Map/Lot | Applicant/Owner Name | Zoning | Property Location | Type of Application (If S/D Name) | (If S/D # Lots Proposed) | App Accepted | | Date Approved | Notes |
|--|-------------------|----------------------------|-----------------------------|--------------------------------|-----------------------------------|--------------------------|--------------|----|---------------|-------------------------------|
| | | | | | | | Yes | No | | |
| Applications carried over from 2012 | | | | | | | | | | |
| P12-27 | 19/62-1 | Fred E. & Mary Beth Hertel | Rural | Rines Road | Design Review | | | | | |
| Applications for January | | | | | | | | | | |
| None | | | | | | | | | | |
| Applications for February | | | | | | | | | | |
| P13-01 | 29/83 | Town of Alton | Residential Commercial | Pearson & Old Wolfboro Rd | Final Minor Site Plan | | | | | Cancelled |
| P13-02 | 66/01 | J&S Connolly | Lakeshore Residential Rural | Acorn Drive | Voluntary Lot Merger | | Yes | | 02/18/13 | |
| P13-03 | 15/1-4 & 1-3 | Lundy/Dairybble | Residential Rural | Callie Drive | Lot Line Adjustment | | Yes | | 02/18/13 | |
| Applications for March | | | | | | | | | | |
| P13-04 | 36/40 & 41 | Parker Revocable Trust | Lakeshore Residential | East Side Drive | Voluntary Lot Merger | | Yes | | 03/19/13 | |
| Applications for April | | | | | | | | | | |
| None | | | | | | | | | | |
| Applications for May | | | | | | | | | | |
| P13-05 | 35/42 & 43 | Michael & Susan Lambert | Lakeshore Residential | East Side Drive & 23 Annes Way | Voluntary Lot Merger | | Yes | | 05/21/13 | |
| Applications for June | | | | | | | | | | |
| P13-06 | 27/38 & 39 & 40 | Alex Boisvert | Residential Commercial | Depot St | Voluntary Lot Merger | | Yes | | 06/18/13 | |
| P13-07 | 19/62-1 | Fred & Mary Beth Hertel | Rural | Rines Road | Subdivision | 3 | Yes | | 07/16/13 | Postponed until July 16, 2013 |
| P13-08 | 65/17 | SpringHaven | Lakeshore Residential | 1702 Mt Major Hwy | Conceptual | | | | | |
| P13-09 | 9/53-2 through 20 | Joseph H. Spain | | New Durham Road | Conceptual | | | | | |
| Applications for July | | | | | | | | | | |
| P11-23 | 9/53-2 through 20 | Joseph H. Spain | | New Durham Road | Time Extension | | Yes | | 06/18/13 | |

2013 Planning Board Applications

| Case # | Map/Lot | Applicant/Owner Name | Zoning | Property Location | Type of Application (If S/D Name) | (If S/D # Lots Proposed) | App Accepted | Date Approved | Notes |
|-----------------------------------|------------------|---|------------------------|----------------------------------|-----------------------------------|--------------------------|--------------|---------------|------------------|
| | | | | | | | Yes | No | |
| Applications for August | | | | | | | | | |
| P06-10 | 10/16-3-16-16-16 | Vance Sadlar | Rural | Alton Mountain Rd & Sedlari Lane | Time Extension | | | 08/20/13 | |
| P06-11 | 10/16-3-16-16 | Vance Sadlar | Rural | Alton Mountain Rd & Sedlari Lane | Bond Reduction | | | 08/20/13 | |
| P13-10 | 31/35 | Roger Sample | Residential Commercial | | | | | | |
| P13-11 | May-62 | Thomas C. & Karen RD Alden | Rural | Frank C. Gilman Hwy | Final Subdivision | 2 | Yes | 08/20/13 | |
| Applications for September | | | | | | | | | |
| P13-12 | 7/14 | Alan Loudon | Rural | 74 Davis Rd | Minor Site Plan | | | 09/17/13 | |
| P13-13 | 63/32-2 | Tom Seymour | Lakeshore Residential | 70 Rollins Rd | Conceptual Consultation | | | | |
| P13-14 | 5/3 | Bruce Holmes | Rural | 321 Suncoak Valley Rd | Minor Site Plan | | | 09/17/13 | |
| Applications for October | | | | | | | | | |
| P13-15 | 12/57 & 57-1 | Deanna O'Shaughnessy & Fae Korfje-Gibbs | Residential Rural | 118 Old Wolfboro Rd | Design Review Site Plan | | | | |
| Applications for November | | | | | | | | | |
| P13-16 | 63/32-2 | Thomas T. & Elyssa M. Seymour | Lakeshore Residential | 70 Rollins Road | Amended Subdivision | | | 12/17/13 | Cont'd to 12/17 |
| P13-17 | 62/21 & 22 | Rattlesnake Island Asso. | Lakeshore Residential | Rollins Rd & Nowicki Rd | Conceptual Consultation | | | | Withdrawn |
| Applications for December | | | | | | | | | |
| P13-18 | 44/52-1 & 53 | David L. Bruhm & Cheryl A. Boyd-Bruhm | Lakeshore Residential | Black Point Rd | Voluntary Lot Merger | | | 12/17/13 | |
| P13-19 | 12/57 & 57-1 | Deanna O'Shaughnessy & Fae Korfje-Gibbs | Residential Rural | 118 Old Wolfboro Rd | Final Major Site Plan | | | | Cont'd to Jan 21 |
| | | Applications Carried Over from 2012 | | 1 | | | | | |
| | | Applications Received | | 22 | | | | | |
| | | Applications Accepted | | 18 | | | | | |
| | | Applications Not Accepted | | 0 | | | | | |
| | | Subdivisions Approved | | 2 | | | | | |
| | | Site Plan Reviews Approved | | 2 | | | | | |
| | | Lot Line Adjustments Approved | | 1 | | | | | |
| | | Voluntary Mergers Approved | | 5 | | | | | |
| | | Governmental Use Applications | | 0 | | | | | |
| | | Applications Withdrawn | | 1 | | | | | |
| | | Number of New Lots Created | | 5 | | | | | |
| | | Number of Apartments Created | | 0 | | | | | |

Report of the Chief of Police

The year 2013 has been a busy year for the Police Department. We are still seeing an increase in burglaries and other theft related crimes, but we are working diligently to combat the issue with increased police presence and concentrated patrols. Unfortunately, theft is a common issue all communities face during hard economic times. In the coming year we plan to step up our efforts and explore new tactics with regard to deterring theft and property related crimes within the community. I would still recommend residents take proper steps to protect their personal property such as locking doors and removing the keys from vehicles. I would also like to encourage residences to contact us if they see anything out of the ordinary in their neighborhood.

This year we have also seen an increase in motor vehicle related incidents and accidents. I would like to remind our drivers that it is very important to drive responsibly; distracted driving and driving under the influence places everyone in the community at risk. Our officers will be using highway safety grants to increase our normal coverage with specific enforcement and DWI patrols. In addition to added patrols, we have purchased in-car computers for the officers to use. The use of in-car computers will reduce the amount of time spent in the station and increase our presence out in the community.

I would also like to recognize the great police work our agency did with regard to the bank robbery this fall. Crimes of this magnitude affect everyone in a close community like ours. It was important that our department pooled our resources and worked toward a swift and positive resolution. Through hard work and dedication our officers were able to provide our community with the closure needed to move forward with the knowledge that the people responsible will be punished to the fullest extent of the law.

This past year has also brought a few changes in personnel. We would like to recognize the promotion of Todd MacDougall to the rank of Lieutenant and Tyler Glidden to Corporal. We also added Officer Jamie Fellows to our full-time ranks and Officer Phil Hunter to our part-time roster. These changes have proven to be a great asset to the department.

As always, I encourage residents to voice concerns or provide suggestions at any time. These suggestions and constructive criticisms help us to evaluate the services we provide and the need for additional services to be implemented.

Respectfully Submitted
Chief Ryan L. Heath
Alton Police Department

Alton Police Department - 2013 Statistics

| | |
|---|------|
| Total Calls for Service: | 7482 |
| Incident reports: | 649 |
| Total number of Motor Vehicle Accidents | 249 |
| Total number of Arrests | 298 |
| Total number of M/V Stops | 2810 |
| Kidnapping/Abduction | 0 |
| Reported Forcible Rape/ Fondling | 6 |
| Robbery | 1 |
| Assault | 20 |
| Arson | 0 |
| Intimidation/Harassment calls | 19 |
| Burglary/Break-ins | 29 |
| Shoplifting | 0 |
| Theft from M/V | 12 |
| Theft from Buildings | 3 |
| Theft of vehicle parts | 0 |
| Other Larceny | 58 |
| Motor Vehicle Theft | 5 |
| Forgery | 3 |
| False Pretense | 6 |
| Credit Card Fraud | 5 |
| Impersonation of Identity | 3 |
| Other Stolen Property Offenses | 2 |
| Vandalism | 43 |
| Narcotic Drug Offenses | 42 |
| Weapon Violation | 1 |
| Bad Checks | 4 |
| Disorderly Conduct | 4 |
| Driving under the influence | 44 |
| Drunkenness | 10 |
| Crimes against the family (Domestic) | 38 |
| Liquor Laws | 18 |
| Runaway | 2 |
| Trespass | 16 |
| All Other Offenses | 103 |
| Traffic Laws /Town Ordinance Offenses | 216 |
| Alarm Activations | 276 |



Report of the Solid Waste Center

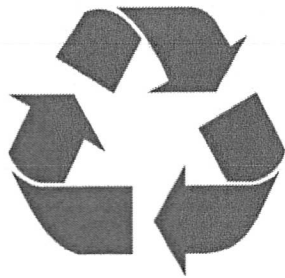
I would like to thank the taxpayers of Alton for their support during 2013. The new C&D drop off area roof over the metal and shingles will be done in early spring. This will complete that section. The Town has saved \$4,761.00 in disposal by recycling clean and painted wood. Also, we saved money in disposal with the installation of the roof by keeping rain and snow out. The Town gets charged by the ton therefore rain and snow adds a lot of weight to the containers.

The next thing the Town will be looking into is a new recycling building. With this new building we will be able to recycle and bale more materials to generate more revenue. The public's cooperation is much appreciated. Please follow the direction of the staff and the posted signs at all times.

In closing, I would like to thank my staff for keeping the facility clean and operating efficiently and safely. I would also like to thank the volunteers at the swap shop for keeping things neat and organized.

Respectfully submitted,

Scott Simonds
Director



SOLID WASTE STATISTICS 2013

The following figures represent the breakdown of recyclables in tonnage:

| MATERIALS | TONANNAGE |
|---------------|-----------|
| Solid waste | 1793 |
| C-D | 313 |
| Recycled wood | 178 |
| Metal | 132 |
| Aluminum cans | 15 |
| Tin cans | 19 |
| Paper | 120 |
| Cardboard | 71 |
| Glass | 173 |
| Plastics | 39 |
| Electronics | 28 |
| Shingles | 136 |
| Cooking oil | 1 |

RECYCLING REVENUE FOR 2013

\$73,288.17



LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2013

Alton and Wolfeboro renewed their LRHHPF Inter-Municipal Agreement for a second decade greeting Tuftonboro as a new member community.

The total 2013 attendance by member and non-member households (HH) was 755 with 658 HH for household hazardous waste (HHW), and 97 HH with medicine disposals. Medications totaled 102.25 gallons of controlled and non-controlled prescription drugs, over-the-counter and personal care items.

Alton accounted for 174 HH for HHW plus 31 HH for disposal of medicines, a decline for HHW, but a rise for meds from 2012. Wolfeboro had 370 HH for HHW plus 63 for meds, an increase for HHW and a decrease for meds as changes in regulations prevented a previously well-attended satellite med collection at Birch Hill Estates. In 2013, 53 attended for HHW from Tuftonboro, plus 3 for medications either with a pass or with payment. In 2012 25 HH had attended as non-members. (NOTE: Tuftonboro currently allows only one pass per HH/year.)

Sixty-one non-members from: Barrington, Bristol, Chichester, Concord, Derry, Dover, Gilford, Lee, Madbury, Madison, Moultonborough, Sandwich, and Tamworth, paid LRHHPF for disposal privileges. A total of \$5299.29 was collected from non-members. Small quantity generator disposals continue to be arranged with the waste hauler as a service offered by the permanent site.

LRHHPF proposed and implemented a collaborative effort with the Town of Milton and Lakes Region Planning Commission to mitigate the rising cost of mercury disposal. The single shipment of a minimum-sized container under LRHHPF contract was \$354.25. After paying their proportion, the savings to Milton and LRPC were beyond the \$708.50 disposal fee as mobilization fees were avoided.

During 2014, the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 17, June 21, July 19, Aug 16, Sept 20, and Oct 18. June 21 and August 16, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be held July 12 and Sept 13, 2014. Alton's fall collection includes pharmaceuticals.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, Alton and Wolfeboro Police personnel for their vital assistance.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be

left at 569-Let's Take Care Of it. Facility signature green tri-fold flyers with collection details can be found in town halls and solid waste facilities.

Thank you for attending LRHHPF safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Secretary/Vice-chair (Wolfeboro BOS Chair)

Board members:

Loring Carr, Chair/Treasurer (Alton BOS Chair)

Russ Bailey, Alton Town Administrator/Alton alternate representative

Clay Gallagher, Tuftonboro Transfer Station/member representative



SUPERVISORS OF THE CHECKLIST

TOWN OF ALTON
P. O. BOX 637
ALTON, NEW HAMPSHIRE 03809

This past year of 2013 was relatively quiet. The Supervisors fulfilled the requirements for the Deliberatives, both town and school. Then in March the Town of Alton had its annual Town Ballot Day. After scanning in all those who voted and made sure the counts were tallied, they proceeded to just watch over what the HAVA (Help America Vote Act) team in Concord needed to have done.

In late summer the HAVA team emailed all the towns with new Duplicate Lists. There are people living in New Hampshire who have lived in other towns in the state and for whatever reason when they moved to a new town, their records were not forwarded on to the new address. Therefore they are actually on the statewide list as living in more than one town/city. This can make for confusion when voting days come around.

Here in Alton we have done the best we can to rectify those people on our list who show up on other town/city lists. Since all municipalities have not done all their homework (i.e., put in birth dates and registration dates), we sometimes hit a roadblock as to fixing the problem.

The HAVA team is also trying to clean up the street/road maintenance list and thus has all the supervisors working on that problem. It is far easier to work on those tasks during a quiet year as against a year that has three or four elections.

Respectfully submitted,

Supervisors of the Checklist for Alton

Mark DiVito
Anna Griffin
MaryBee Longabaugh

REPORT OF THE TOWN CLERK

2013 has brought several changes to the Town Clerk's office. Joining our office is a new staff member, Melissa Ingham, Marie and I would like to welcome you aboard! In September we changed to a "one-check" system which allows a customer to write just one check for both the Town and State portions of their vehicle registrations. We made another change in October with the implementation of accepting credit/debit cards, however there is a small 2.95% convenience fee associated with the use of this service with a minimum fee of \$1.50.

Online renewals of vehicle registrations and dog licenses are still an available option; please visit: <http://www.alton.nh.gov/townclerk.asp> for details. Also, note that no address changes or vehicle modifications may be made using this service; those must be done in person. Renewal letters are sent out on a monthly basis, a self addressed, stamped envelope is required when mailing your renewals. Please remember when renewing in person you must have your current registration(s) or your renewal letter.

Dog licenses expire the 30th of April, each year per state law, 2014 licenses are now available. A rabies clinic will be held at the Alton Central Fire Station.

Office hours are 8:00 AM to 4:30 PM Monday through Friday and the first and last Thursday of each month 8:00 AM to 7:00 PM. If you have any questions please feel free to call 875-2101 or visit the town's website.

REVENUES

| | | 2012 | | 2013 |
|---|-------|---------------------|--------|-----------------------|
| Motor Vehicles | | | | |
| Registrations | 9,075 | \$929,389.89 | 10,179 | \$ 965,244.90 |
| Titles | 1,356 | \$ 2,712.00 | 1,414 | \$ 2,828.00 |
| Decals | 8,900 | \$ 26,694.00 | 9,014 | \$ 27,042.00 |
| Vital Statistics | | | | |
| Marriage Licenses | 32 | \$ 1,440.00 | 34 | \$ 1,530.00 |
| Certified Copies | 288 | \$ 3,640.00 | 317 | \$ 4,005.00 |
| Miscellaneous | | | | |
| Dog Licenses | 1,370 | \$ 11,342.50 | 1,394 | \$ 11,768.50 |
| E-Reg Fees | 362 | \$ 1,394.70 | 327 | \$ 1,158.35 |
| Uniform Commercial Code Filings | | \$ 1,560.00 | | \$ 1,260.00 |
| Aqua-Therm Permits | | \$ 118.50 | | \$ 130.00 |
| Voter Checklist Sales | | \$ 650.00 | | \$ 207.00 |
| Returned Check Fees | | \$ 400.00 | | \$ 425.00 |
| Miscellaneous | | \$ 130.75 | | \$ 115.25 |
| Pole Permits | | \$ 60.00 | | \$ 30.00 |
| Articles of Agreement | | \$ 10.00 | | \$ 0.00 |
| Wetland Applications | 46 | \$ 920.00 | 38 | \$ 760.00 |
| Total Amount of Fees Collected | | \$980,462.34 | | \$1,016,504.00 |
| | | | | |
| Total Amount Remitted to Treasurer | | \$980,462.34 | | \$1,016,504.00 |

Respectfully submitted,
 Lisa Noyes, Town Clerk
 A. Marie Price, Deputy Town Clerk

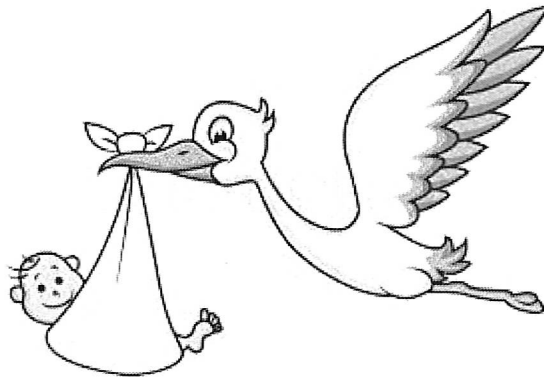
VITAL STATISTICS 2013 ALTON RESIDENT MARRIAGE REPORT

| DATE | GROOM'S NAME | RESIDENCE | BRIDE'S NAME | RESIDENCE |
|--------------|----------------------|--------------|---------------------|-------------|
| January 5 | Luke Conant | Hartford, ME | Charlene Lamper | Alton |
| March 3 | Harry Seavey III | Alton | Daphne Spurr | Alton |
| March 11 | Brian Beaupre | Alton Bay | Deborah Grenier | Alton Bay |
| March 16 | David Dexter | Alton | Susan Maggard | Wolfeboro |
| March 23 | Christopher Shattuck | Alton | Jessica Clayton | Alton |
| May 4 | Jonathan Hawthorne | Alton Bay | Brandi Terwilliger | Alton Bay |
| June 1 | Wayne Gordon | Alton | Patricia Dame | Alton |
| July 12 | Gary Ritter Sr. | Alton | Tamara Farley | Alton |
| July 12 | Brian Starck | Alton Bay | Amanda Allen | Epping |
| August 3 | James Symonds | Alton | Catherine Francoeur | Valatie, NY |
| August 4 | Michael Capron Jr. | Alton | Deborah Serrine | Ossipee |
| August 10 | Kevin Locke | Alton | Sarah Otis | Alton |
| August 10 | Camilo Gomez | Alton | Elaine Bothwick | Alton |
| August 24 | Jeremy Dube | Alton | Brittany Boles | Alton |
| September 1 | Douglass Crane | Alton | Jessica Boucher | Alton |
| September 14 | John Sleeper | Alton | Elysia Eberhart | Alton |
| September 28 | John Deflumeri | Alton | Cheryl Ryan | Alton |
| September 28 | Kameron Hutchins | Alton Bay | Shelby Marceau | Alton Bay |
| October 5 | Thomas Carr Jr. | Alton Bay | Amanda Corson | Alton Bay |



VITAL STATISTICS 2013 ALTON RESIDENT BIRTH REPORT

| DATE | CHILD | FATHER/PARTNER | MOTHER/PARTNER | PLACE OF BIRTH |
|--------------|---------------------------|--------------------|-------------------|----------------|
| January 17 | Parker Susan Cully | Traynor Cully | Emily Parker | Rochester |
| February 11 | Arianna Rae Carter | Keith Carter | Jennifer Carter | Concord |
| February 12 | Kaydence S. Y. Gross | Philip Gross Jr. | Jessica Hynes | Rochester |
| February 16 | Evan Matthew Collins | Matthew Collins | Jennifer Collins | Rochester |
| February 25 | Abel Toby Dominick | Toby Dominick | Heather Dominick | Concord |
| February 25 | Shaun William Sanders | Shawn Sanders | Nicole Sanders | Concord |
| March 21 | Jacoby Allen Chapman | Daniel Chapman | Denise Robinson | Concord |
| April 17 | James Sullivan Goyette | Kevin Goyette | Amanda Stotz | Concord |
| May 23 | Brooklyn Mae Gorton | Michael Gorton Jr. | Meganlyn Gorton | Dover |
| June 22 | Austin Hodges Douglas | Jonathan Douglas | Ashley Douglas | Concord |
| July 31 | Harper Whalley | John Whalley | Mia Whalley | Concord |
| August 13 | Jude Alexander Benedetto | David Benedetto | Ashley Benedetto | Concord |
| August 29 | Elizabeth Julia White | Richard White II | Ami Deane | Concord |
| August 29 | Keegan James O. Philbrick | | Haleigh Philbrick | Laconia |
| September 14 | Evlin Elaine Landry | Sean Landry | Emily Landry | Rochester |
| September 15 | Hannah Mae Hawthorne | Jonathan Hawthorne | Brandi Hawthorne | Concord |
| October 1 | Jeziah Raheen Sage | Javon Sage | Jessica Sweeney | Laconia |
| November 20 | Charlotte Michele Morin | Charles Morin | Krystal Hibbard | Laconia |
| December 16 | Fred Henry Shepherd | Roger Shepherd | Kelli Shepherd | Laconia |



VITAL STATISTICS 2013 ALTON RESIDENT DEATH REPORT

| DATE | NAME OF DECEASED | PLACE | FATHER'S NAME | MOTHER'S MAIDEN NAME |
|--------------|------------------------|------------|--------------------|----------------------|
| January 26 | Paul Bishop | Wolfeboro | Edgar Bishop | Frances Allfrey |
| February 12 | Dorothy Constant | Laconia | Harmon Drouin | Mary Richey |
| March 17 | Warren Bodwell Jr. | Alton | Warren Bodwell Sr. | Doris Curtis |
| March 20 | Janet Oszy | Manchester | Leo Boucher | Catherine Sennett |
| April 5 | Marilyn Dame | Laconia | Arthur Varney | Mildred Proctor |
| April 14 | Leo Donahue | Wolfeboro | William Donahue | Evelyn Mattson |
| May 7 | Louise Rollins | Alton Bay | Kenneth Hodgdon | June Merrill |
| May 7 | Shirley Copeland | Dover | Edwin Petrie | Minnie McIntyre |
| May 14 | James Granger | Lebanon | Raymond Granger | Florence Flack |
| May 28 | James Hanson | Laconia | William Hanson | Mary Baxter |
| May 29 | Anne Comeau | Laconia | Arthur Marrs | Anne Kennealy |
| June 5 | Juliette Lamper | Alton | Edgar Noel | Victoria Martel |
| June 10 | Samuel Forsythe | Lebanon | Lloyd Forsythe | Ruth Nelson |
| June 10 | Barbara McLaughlin | Alton | Edward Deming | Jean Bloxsom |
| June 16 | Claire Kretschmer | Alton | Frank Daniel | Louise King |
| June 23 | James O'Connell | Rochester | John O'Connell | Nora Fallon |
| July 20 | John Roberts | Wolfeboro | Irving Roberts | Jean Parkhurst |
| July 23 | June Tanguay | Laconia | Cletus Mohler | Mabel Hartman |
| August 23 | Erla Dalrymple | Wolfeboro | Charles Davis | Alice Whitney |
| August 24 | David Sheldon | Laconia | Edward Sheldon | Ruth Teele |
| September 13 | David Grantham-Buckley | Alton Bay | Ward Grantham | Dorothea Mallory |
| September 26 | Edward Dalton | Alton Bay | Michael Dalton | Margaret Mahoney |
| November 19 | Dennis Lambert | Manchester | Herve Lambert | Helene Desilets |
| November 30 | Frankie Stapleford | Alton | Edgar Stapleford | Eunice Ballard |
| December 29 | Thomas Toleos | Portsmouth | James Toleos | Annie Stever |



Report of the Alton Water Works 2013

The primary goal of the Water Works is to provide safe clean drinking water in sufficient quantities to meet the current demand of our system users and to plan for future increases in the demand on the system.

Presently the Water Works operates two well/pumping stations located at Levey Park and Jones Field. The Levey Park station can produce approximately 300 gallons per minute (GPM) and has treatment facilities. During 2013, the well/pumping stations combined, delivered over 80 million gallons of treated water into the distribution pipes of our system. The Jones Field well is being used, alternating the use of it with the Levey Park well.

To insure safe drinking water the Alton Water Works conducts monthly bacteria testing as required. A considerable number of other tests are also taken during the year. We are pleased to report that our drinking water is safe to drink and meets or exceeds federal and state standards as specified by the 1996 Amendments to the Safe Drinking Water Act.

We will be replacing 250' of water line in Monument Square in 2014 in conjunction with the Highway Department Drainage Project.

The residents of the town voted in Richard Glidden as Water Commissioner.

The Water Commissions, along with the Superintendent, revised the Rules and Regulations of the Alton Water Works and adopted the Cross Connection Control Program. There were meetings with the Board of Selectmen, DES and the Milfoil Committee for the treatment of milfoil to the Merrymeeting River.

Depot Street reconstruction project consisted of 680' of new 6" HDPE pipe, 8 service connections, 2 new gate valves and 1 fire hydrant with the help of the Alton Highway Department. We thank them so very much, good job.

This past year we replaced 610' of old galvanized pipe with 2" CTS and 2" HDPE pipe in Barr Farm and Baker Road. We also replaced 440' of old galvanized pipe with 1" CTS pipe on Butler Road. Replaced 230' of 2" galvanized with 2" plastic pipe on Route 28A, along with many other smaller projects.

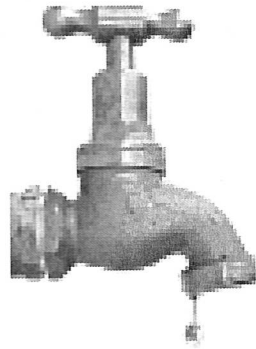
The minutes of the Alton Water Works are now on line on the Towns website at www.Alton.NH.Gov.

In closing, the Alton Water Works would like to thank the residents for their continued support. We would like to request your assistance by reporting

water leaks and other problems as soon as possible. If you have any problems or questions, please call our office at 875-4200 or drop by at 67 Frank C. Gilman Highway next to the Alton Central Fire Station.

Respectfully Submitted,

William J. Curtin
Superintendent



REPORT OF THE WELFARE DEPARTMENT

The department again saw an extremely busy year reviewing applications for assistance and helping those households who were eligible in accordance with our Town Welfare Guidelines. We continue to assist approximately 43 families with rental, food and utility assistance.

Our department is most fortunate to have other charitable agencies to count on to help needy families. These include but are not limited to, Alton Community Services, Operation Blessings, East Alton Fire Association, St. Katharine Drexel Church, Community Church of Alton, the Bay Church, St. Vincent d' Paul, Mrs. Santa, Project Care, Oliver Gilman Home Fund for the Elderly, CAP and the Donations received and from the many other organizations that fall under the umbrella assisting those households in financial troubles.

We appreciate the support we have received from the Selectmen and staff to assure that every household's needs have been met. If you know of someone who is elderly, confined, please advise them we can help. Applications are necessary to determine eligibility for assistance; they may be picked up at the Town Hall or mailed upon request. Information received is confidential.

SUMMARY OF FINANCIAL ASSISTANCE PROVIDED IN 2012

| | |
|--------------------|--------------------|
| Housing | \$21,923.56 |
| Utilities | \$ 4,465.03 |
| Food/Prescriptions | \$ 5,439.42 |
| TOTAL | \$31,828.01 |

HEIDKE TRUST FUND ASSISTANCE

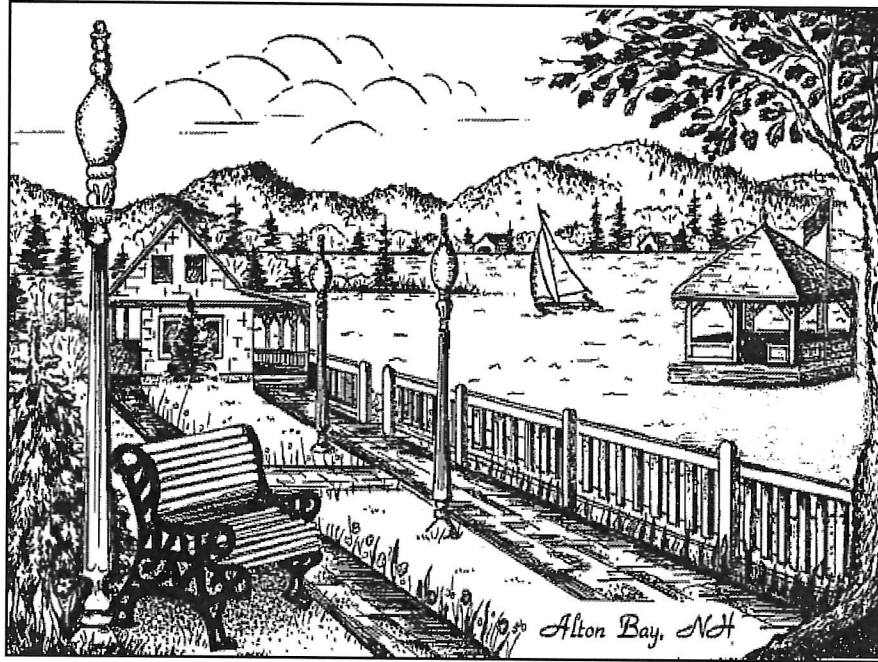
| | |
|---------------|--------------------|
| Caregivers | \$21,915.37 |
| Prescriptions | \$ 1,650.00 |
| TOTAL | \$23,565.37 |

Respectfully submitted,

Mary K. Jarvis
Welfare Officer

| 2013 Alton Zoning Board of Adjustment Applications | | | | | | | | |
|--|-----------|------------------------------|-------------------|------------|------------------------------|----------|--------------------------------|---|
| Case # | Map/Lot | Applicant | Type of App. | Date Rec'd | Granted | Denied | Cont'd | Comments |
| <u>January Applications</u> | | | | | | | | |
| Z13-1 | 9/57 | Fitzgerald | Variance | | | 4/4/2013 | 2/7/2013; 3/7/13; 4/4/13 | |
| <u>February Applications</u> | | | | | | | | |
| None | | | | | | | | |
| <u>March Applications</u> | | | | | | | | |
| Z13-2 | 21/12-3 | Trustees of Brewster Academy | Special Exception | 2/14/2013 | 3/7/13 Amended 5/16/13 | | 5/16/13 | Cont'd 5/2/13/Cont'd 5/16/13 not applicable |
| Z13-3 | 21/12-2 | Trustees of Brewster Academy | Special Exception | 2/14/2013 | | | 4/4/13 | |
| <u>April Applications</u> | | | | | | | | |
| Z13-4 | 69/15 | Howell | Special Exception | 3/13/2013 | | 4/4/2013 | | |
| Z13-5 | 12/57 | O'Shaughnessy/ Gibbs | Special Exception | 3/14/2013 | | | | No SE needed |
| <u>May Applications</u> | | | | | | | | |
| Z13-6 | 21/12-2 | Trustees of Brewster Academy | Variance | 4/15/2013 | 5/16/2013 | | 5/16/13 | |
| <u>June Applications</u> | | | | | | | | |
| Z13-7 | 69/15 | David A. & June B. Howell | Variance | 5/13/2013 | 7/11/2013 | | 7/11/13 | |
| Z13-8 | 14/1-2 | Michelle Lee Long | Variance | 5/15/2013 | 6/6/2013 | | | |
| Z13-9 | 22/4 | Michel & Vivian pelletier | Special Exception | 5/29/2013 | 6/6/2013 | | | |
| <u>July Applications</u> | | | | | | | | |
| Z13-10 | 15/21-202 | William & Sheila Selfridge | Variance | 5/31/2013 | 8/1/2013 | | 8/1/13 | |
| <u>August Applications</u> | | | | | | | | |
| None | | | | | | | | |

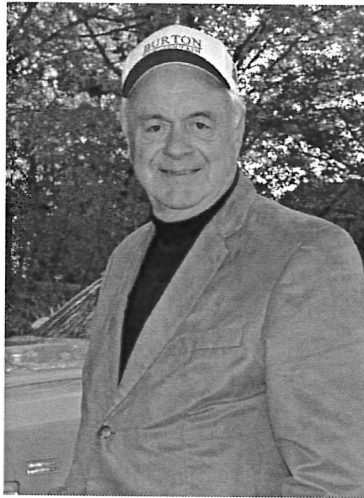
| Case # | Map/Lot | Applicant | Type of App. | Date Rec'd | Granted | Denied | Cont'd | Comments |
|-------------------------------|---------|---|-------------------|------------------------|------------|--------------|--------|--------------------|
| <u>September Applications</u> | | | | | | | | |
| Z13-11 | 6/3 | Bruce Holmes | Special Exception | 8/14/2013 | 9/5/2013 | | | |
| <u>October Applications</u> | | | | | | | | |
| Z13-12 | 69/15 | June & David Howell Eric & Kim Johnson & Norma Graham | Special Exception | 9/11/2013 | 10/16/2013 | | | |
| Z13-13 | 69/15 | Forest Brook Realty | Rehearing | 9/11/2013 | | | | Withdrawn 10/16/13 |
| Z13-14 | 21/12-2 | Trust | Special Exception | 9/12/2013 | 10/16/2013 | | | |
| <u>November Applications</u> | | | | | | | | |
| Z13-15 | 41/46 | Marie J. Casaccio Rev Trust | Special Exception | 10/17/2013 | | 11/7/2013 | | |
| <u>December Applications</u> | | | | | | | | |
| Z13-16 | 55/18-1 | Richard Walsh Robert & Kathleen Bielawa | Variance | 11/5/2013 | 12/5/2013 | | | |
| Z13-17 | 52/9 | Robert & Kathleen Bielawa | Variance | 11/12/2013 | 12/5/2013 | | | |
| Z13-18 | 52/9 | Richard J. Pulcinella Sr. & Kim D. Larochelle | Special Exception | 11/12/2013 | 12/5/2013 | | | |
| Z13-19 | 39/22 | | Variance | 11/13/2013 | 12/5/2013 | | | |
| | | | | Granted | 6 | Denied | 2 | |
| | | | | Special Exceptions: | 0 | Withdrawn | 0 | |
| | | | | Variances: | 7 | Move to 2014 | 0 | |
| | | | | Equitable Waivers: | 0 | | 0 | |
| | | | | Administrative Appeal: | 0 | | 0 | |
| | | | | Total: | 13 | 3 | 0 | |



**Town of Alton
Regional
2013**



Tribute to the Late Executive Councilor Raymond S. Burton



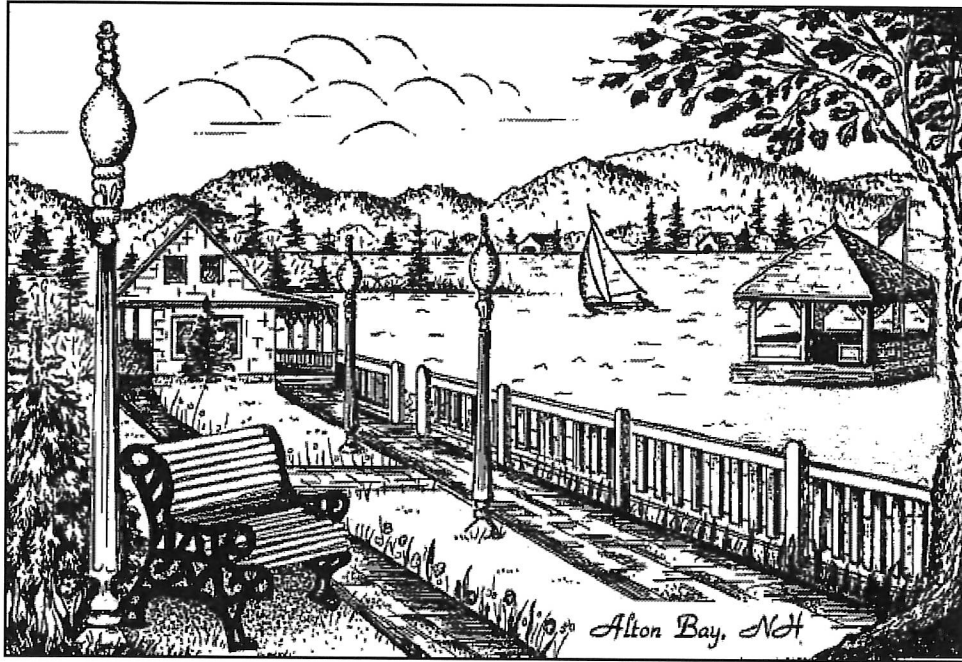
New Hampshire Executive Councilor and Grafton County Commissioner Raymond S. Burton, 74, of River Road, died peacefully at his home, the Burton Family Farm, on Tuesday, Nov. 12, 2013.

Raymond was born in Burlington, Vt., on Aug. 13, 1939, to Stephen J. and Natalie (Hill) Burton. He attended the Bath Village School, then graduated from Woodsville High School, Class of 1958. Following his high school graduation, he earned his Bachelor Degree in Education from Plymouth State College in 1962. As an educator, he taught for a short time in Andover and as a teaching principal at the Warren Village School and Springfield College.

In his public life, Raymond will forever be known for his lifelong dedication to the people of New Hampshire. He served as Executive Councilor for District 1 since 1981 and often stated that, "We cannot let anybody in Concord forget that there's life north of Concord. We have to tell them to start looking out their north windows." Throughout his fifty plus years of service, he has received multiple forms of recognition. He initiated the student intern program for high school and college students to obtain experience in government. In 2010, he was a recipient of the Granite State Award and the Blair Award in 2013 from his alma mater, Plymouth State, for his exceptional contributions to the State. He also was presented with the White Mountains Treasure Award by the Mt. Washington Chamber of Commerce for his dedication to the North Country.

Councilor Burton attended functions throughout his District and belonged to multiple committees and organizations. In recent years there had been dedications of the Raymond S. Burton Bridge on Route 135 in Woodsville, the Ray Burton Park at the Grafton County Complex, the Raymond S. Burton Commons in North Woodstock, and the Raymond S. Burton Overlook in Bretton Woods, to name a few.

Councilor Burton never put himself first. It could be said that his motto was, "I am third." Growing up in Bath, the Church was a very important part of family life. Even with his busy schedule, he would be found playing the organ for the Sunday service. The North Country and New Hampshire were then second in his life. He was always available to his constituents and assisted them in every way possible. He put himself third. Service to others was his life....."Burton for Certain."



**Town of Alton
Community Organizations
REPORTS
2013**



Report of Alton Community Services

Alton Community Services has had a successful year in reaching out to the distressed in our area.

We owe our success to the dedicated volunteers, the Board of Directors and the many monetary donors that give throughout the year.

We are reaching out to more families, which has been our goal. If you know of any family that is having a difficult time in making ends meet, you may suggest that they make use of the food pantry. Through your generosity we were able to assist in giving grants of \$19,800. We continue to work closely with SVDP, St. Katherine Drexel and the Community Church of Alton as well as private businesses.

Our shelves were becoming empty but thanks to the Scouts and their leaders, Drew and Amanda Riedlewski, Ray Meyer, Frank and Karen Comeau along with Ray and Karen Witcher. Over 700 items were donated. The Senior Center, Alton Central and Prospect Mountain Schools also had food drives.

We act as a referral to other agencies. The 211 program has proven as asset. They are open twenty-four hours a day to answer question or refer you to the appropriate agency.

ACS assisted Operation Blessings and the Legion Auxillary with their baskets. ACS received 400 boxes from Hannaford which we divided up with Barnstead, Gillmanton Iron Works and Wolfeboro.

The weatherization program helped town families with \$13,939.00, the NH Electric Co-op assisted with \$38,783.00 for 132 households and CAP (fuel assistance) provided 123 households with \$103,678.00.

I walked through the Coat Rack at St. Katherine's and they have an ample supply of clothing from baby to adult sizes, many being brand new.

Drop off centers continue to be Maxfield's, Profile Bank, Ice Out Consignment, Alton Home and Lumber.

Our volunteer coordinator is Diane Eagles. If you would like to volunteer, please contact Diane or call 875-CARE (2273) and leave a message.

Respectfully submitted,

Dorothee S. Wentworth
Director

THE ALTON GARDEN CLUB 2013

ANNUAL REPORT TO THE TOWN OF ALTON

The Alton Garden Club was founded in 1933, Federated from 1934-1996. Our membership for this year was 64 active and in active members. Four of our members have passed away.

The objective of the club shall be to stimulate interest in home gardening and horticulture; to encourage the protection of our native trees, plants and wildlife; and to aid in community planting.

Our projects are Community Beautification which include the Ginny Douglas Park (Gazebo), Railroad Square Park, Shirley Ferry Memorial Park, located by the beach on route 11 in the Bay, the Gilman Library, Town Hall, and over 50 Flower Barrels located in the Village and at the Bay. These Gardens and barrels are planted and maintained by our volunteers beginning in May and going until October. We also place Christmas Wreaths on the Gilman Library, Town Hall, the Police Station, the Community Center at the Bay and the Gilman Historical Society Building. We provide Memorial Books for the Gilman Library when one of our members passes away and Horticultural and Environmental Reports. This year some members of our club were instrumental in planning and planting the gardens at Monument Square. Bruce Holmes, owner of Sunflower Gardens donates all the flowers used in the plantings and helps in the filling of the barrels with fresh loam each year. The town owes a big thank you to Bruce for helping to make Alton a lovely, welcoming place for the residents and visitors each year. Les Turner of Merrymeeting Day Lilies in New Durham has also donated lilies to this cause.

Our yearly special event is a Pastries and Plant Sale and Raffle to raise funds for the Doris Barnes Scholarship Fund. This is held the same day as the Town Wide Yard Sale and we have become an important stop and shop venue for that day. Members of the club dig up plants from their own gardens for sale. We donate items for a raffle and also bake our best goodies for the fund raiser. Sunflower Gardens and Pearsons Greenhouse generously donated plants for our sale.

Our meetings are held on the fourth Tuesday of the month, April thru October at the Gilman Library Meeting Room at 1:00 P.M. November finds us ending the year with a luncheon at the Skylight Dining Room at Kingswood Regional High School in Wolfeboro. Membership is \$10.00 for the year. We provide a variety of interesting topics and usually have a field trip or two during the summer months. The meetings are opened to the public if they wish and applications for membership are available at the meetings. Joining is easy and a sponsor is not required; just an interest in helping with community projects and learning about gardening.

Respectfully submitted,

Karen Poor

President

REPORT OF THE ALTON HISTORICAL SOCIETY

The Alton Historical Society programs provided information about the preservation of Belknap County land, rivers and lakes; the history of Gunstock; the history of the Shakers; milfoil in Lake Winnepesaukee and the Merrymeeting River; and Chinook, the NH State Dog.

Students in the eighth grade, once again, were challenged to study some aspect of Alton's history. In May, five students presented their papers and explained their visuals to the Alton Historical Society. First place went to Ryan Thibeault's "From Then to Now" about the Alton Bay Inn. Second Place went to Jesse DeJager for his project was on the Lake Shore Railroad. Kim Parker's third place was about the Civil War and James Jones. Hudson Ingoldsby received fourth for his visual of the Oak Birch Inn. Alexandra McKenzie received fifth for her visual of the Evolution of Electricity, before and after, in Alton.

Again this year we were honored to receive a donation of \$1,000 from the Community Foundation for the Fox Valley Region.

We held an Open House at the J. Jones Freight Building during Old Home Day activities in August and also during Light Up Night in December. Visitors had the chance to view some of the Society's artifacts and displays of items from the period when the building stored freight transported on the Boston & Maine Railroad. We continue to work towards finishing off the other half of the building.

Election of officers was held at the October meeting: President: Marty Cornelissen; Vice President: Nelson Kennedy; Treasurer: Mary Cornelissen; Directors: Jonathan Downing, Nancy Downing, Reuben Wentworth; Recording Secretary: Nancy Merrill; Corresponding Secretary: Susan Morse.

A visit to our website, www.altonhistoricalsociety.org will provide information about our program schedule, officers, special events, the museum, progress on the freight building and how to contact us. "Alton, A Town to Remember" is still available for purchase.

Respectfully submitted,

Nancy Thomas
Past President



Community Action Program Belknap—Merrimack Counties, Inc.



P.O. Box 1016 ♦ 2 Industrial Park Drive ♦ Concord, NH 03302-1016
Phone (603) 225-3295 ♦ Toll Free (800) 856-5525 ♦ Fax (603) 228-1898 ♦ Web www.bm-cap.org

Report of the Alton Senior Center 2013 Community Action Program Belknap-Merrimack Counties, Inc.

The Alton Senior Center, sponsored by the Community Action Program Belknap Merrimack Counties, Inc is a multi-purpose center that offers a wide variety of healthy aging programs and services for older adults and their families. These include, but are not limited to: nutrition services, both Meals on Wheels and Community Dining; transportation; health and wellness programs; educational seminars; arts and humanities; and intergenerational activities. The Center Manager also supervises Senior Companion volunteers. These are volunteers over the age of 55 who visit older and frail adults, provide positive social interaction, and help with tasks such as grocery shopping, errands, and transportation to services. About 16 of the elder population in Alton currently receive Senior Companion services.

In 2013 multiple successful services were provided through the Center. Thirty-two (32) dedicated volunteers donated over 4,929 hours of time, talent, and energy to help the Alton Center become a thriving hub of activity for the town. Community dining meals served at the Center this year numbered 8,131, an increase of 1,813 meals over 2012, and dining participants increased from 167 to 185. Additionally, 11,771 Meals on Wheels (MOW) meals were delivered to 51 frail and elderly Alton area residents, representing an increase of 493 more meals. The grand total of nutritious meals provided through both programs was 19,902 served to 236 Alton area residents.

The Center continues to evolve with the multitude of programs and services which were offered in 2013. Health and wellness classes, while always a successful component of the Alton center, grow in numbers every year. The Center continued to offer traditional favorites such as: Shiatsu, a Japanese method of massage designed to stimulate the body's inherent ability to heal itself; Mindfulness of Aging, a meditation wellness initiative aimed at helping to improve concentration, decrease muscle tension, promote relaxation, alleviate depression, and ease arthritis pain. Healthcare clinics also took place at the Center to complement the health-related education classes. These included skin cancer screenings, blood pressure checks, foot care, flu immunization, and were generally well-attended, averaging between 30-40 participants. Educational seminars were usually offered at least twice a month with a variety of topics such as: AARP Driver Safety, the Medical Benefits of Hydrotherapy; and Medicare Overview and Updates. Over the past year, these seminars were very popular, numbering between 25 and 40 participants--sometimes limited only by the building's capacity.

Exercise is an integral component of senior wellness and in support of this, the center has implemented the following opportunities: Tai Chi, (a moving form of meditation and yoga combined) the Elderberries hiking group, Yoga for Strength and Balance, chair yoga, and walking groups. Average attendance for the hiking/ walking groups was 8-10 and Tai Chi and other exercise groups garnered approximately 15 participants. The Center now offers an evidence-based Tai Chi class, entitled Tai Chi: Moving for Better

Balance, taught by a Tai Chi Sensai who has been certified to specifically focus the class movements on balance, and falls and risk reduction.

The Center promotes opportunities for intergenerational activity and has established a successful collaboration between area school children and seniors, which flourished in 2013. Older children collaborated on the Center's flower and vegetable gardens, hosted Victorian Tea Parties, and cooked for the seniors. Younger children often visited and had lunch with the seniors, sometimes working on projects together.

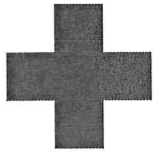
In addition to health and wellness classes and initiatives, the Center endeavored to offer activities that were challenging to the mind as well as the body, such as Chess, Scrabble Challenge, Bid Whist, Sudoku, Cribbage, Ladies Mahjong, and computer classes. And those with an artistic curiosity were able to explore the fields of digital photography, acrylic/studio art, quilting, and drawing. Participation in all of the above varied activities ranged between 12-15. In 2013, a Spanish class was added which the seniors really embraced. Learning a language later in life is one of the most effective ways to keep the mind stimulated. Entertainment at the Center was very popular and approximately 35 participants or more enjoyed live music, singers, piano music, live comedy, and karaoke, 1-2 times a week.

The Center is extremely appreciative of all the local businesses, financial institutions, youth groups, schools, and civic organizations for their donations of time and resources, and would like to extend its sincere gratitude to all of them for helping the Alton Center prosper and grow each and every day.

The Elder Services Department, Community Action Program, Belknap-Merrimack Counties Inc., is pleased to leverage its resources to ensure that the Alton Senior Center continues to be successful, and to provide new offerings as the needs of the growing senior population change, or become further defined. In accordance, agency staff will continue to oversee initiatives that help to create an environment for successful aging and a livable community for all ages.

Respectfully submitted,

Joan M. Barretto, Esq.
Assistant Director of Elder Services
Community Action Program Belknap-Merrimack Counties, Inc.



**American
Red Cross**

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.nhredcross.org

ALTON ANNUAL REPORT
from
AMERICAN RED CROSS-New Hampshire Region
11/14/2013

The American Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. All Red Cross assistance is free to disaster victims. The Red Cross is a non-profit organization that receives no annual federal funding.

In fiscal year 2013*, the American Red Cross was active throughout the state of New Hampshire.

Disaster Services:

Red Cross-trained volunteers make up the New Hampshire Disaster Action Teams, which responds to disasters in Alton and towns throughout the state. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

Red Cross disaster volunteers throughout New Hampshire worked with 214 disaster cases, helping a total of 614 people; that is an average of more than three disasters a week. Most local disasters were residential fires.

Medical Careers Training:

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire, 719 Licensed Nurse Assistants and Phlebotomists (those who draw blood) entered the healthcare field last year.

Last year the Red Cross trained five residents of Alton in the LNA and Phlebotomy training program.

Health and Safety Classes:

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. Many residents throughout the state were trained in skills such as CPR, first aid, water safety, use of automated external defibrillators, childcare, pet first aid, and caregiving.

* Fiscal Year 2013: July 1, 2012 – June 30, 2013

Last year, 86 residents of Alton attended a First Aid Class with CPR/AED training and 97 residents attended our Aquatics program.

Biomedical Services:

Last year, there were 1,975 blood drives in NH that collected 66,317 units of life-saving blood.

The Red Cross collected 296 units of blood from Alton.

Submitted by
Alice Walton
Regional Development Coordinator
American Red Cross-NH Region

Annual Report of the Appalachian Mountain Teen Project (AMTP)

For the past 20 years, we have had the pleasure of working closely with Alton teens, families, and the school district. Funding from the Town of Alton directly supports teens and families from Alton who participate in our Activity-Based Mentoring Project.

During 2013, 3 Alton teens and their families participated in this project which included one-to-one mentoring with an AMTP staff member and over 35 days of community service, outdoor adventure, and higher education opportunities and activities with peers.

The Appalachian Mountain Teen Project was incorporated in 1987 to provide support and expand opportunities for youth and families who struggle with economic, social, and emotional challenges. Our goal is to foster resilience and engagement in youth that are struggling so that they may attain academic, social, psychological, and job-related success.

Each year, school counselors, teachers, and/or parents refer students from Alton Central or Prospect Mountain High School to AMTP. They are involved for a minimum of one year and often choose to be involved all through high school. During their first year, teens meet weekly with an AMTP staff mentor with whom they build stable, trusting, long-term relationships. They also join their peers for service and leadership activities.

Alton teens had the opportunity to participate in 18 **Community Service** activities AMTP in 2013, including:

- AMTP Youth Leadership Council received a grant to run programming for young parents in Laconia and Carroll Counties.
- Worked with GALA in both Wolfeboro and Laconia to install free sustainable yard installations for two families.
- AMTP Youth attended the Laconia Better Together Annual meeting to offer perspective
- Participated in Squam Lake Association's Fall Clean Up

Alton teens had the opportunity to participate in 22 **Outdoor Adventure** activities with AMTP in 2013, including:

- Participating in an overnight youth leadership training in northern, NH for teens who applied to be in the AMTP Youth Leadership Council
- Canoeing, camping, hiking, winter skill-building, and rock climbing challenges

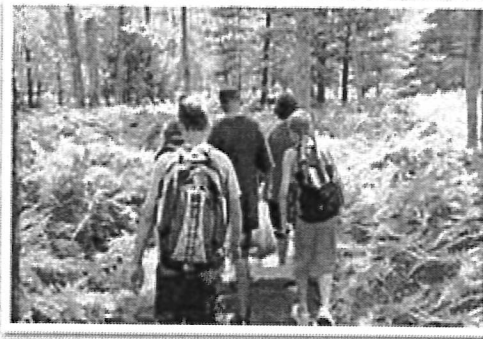
Alton teens also had the opportunity to participate in 2 **Post-Secondary Education Exploration** activities and 15 other types of activities with AMTP. Teens visited the University of NH and Plymouth State University, and also had the opportunity to go on fun trips like seeing a performance of the Messiah during the Christmas holiday, and watching fireworks at a show in Portland, ME.

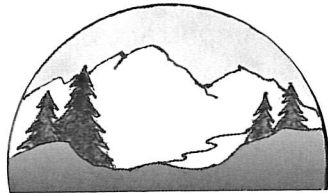
For photos of these activities and more information about AMTP visit www.teenprojectnh.com.

Thank you, Alton, for your support of these important opportunities for local teens and families!

Respectfully submitted,

Ray Conner
Development Director





**Belknap Range
Conservation Coalition**

2013 Annual Report (October 2012 to December 2013)

The Belknap Range Conservation Coalition (BRCC) is a non-profit organization whose mission is to promote the conservation of open space, responsible stewardship, and low impact public enjoyment of scenic, natural, recreational and historical resources of the Belknap Mountain Range. Participating members include individuals/conservation commission members from the project area towns of Alton, Belmont, Gilford and Gilmanton as well as dedicated individuals such as Dave Roberts who share an avid interest in the many resources that the Belknap Range provides. Conservation organizations with participating members include: UNH Cooperative Extension; Society for the Protection of NH Forests; Lakes Region Conservation Trust; Belknap County Sportsmen's Association; Belknap Range Trail Tenders (BRATTS); Gilmanton Land Trust; Lakes Region Planning Commission and the Belknap County Conservation District. The towns of Pittsfield and Barnstead have also supported the BRCC with memberships.

Along with working to protect the largely unfragmented natural landscape that makes up the Belknap Mountain Range, the BRCC also educates the public about the significance of the resources of the Belknap Mountain Range; develops, promotes, and implements methods and strategies for ensuring the long-term protection and responsible stewardship of these resources; and promotes opportunities for low impact public enjoyment and recreation.

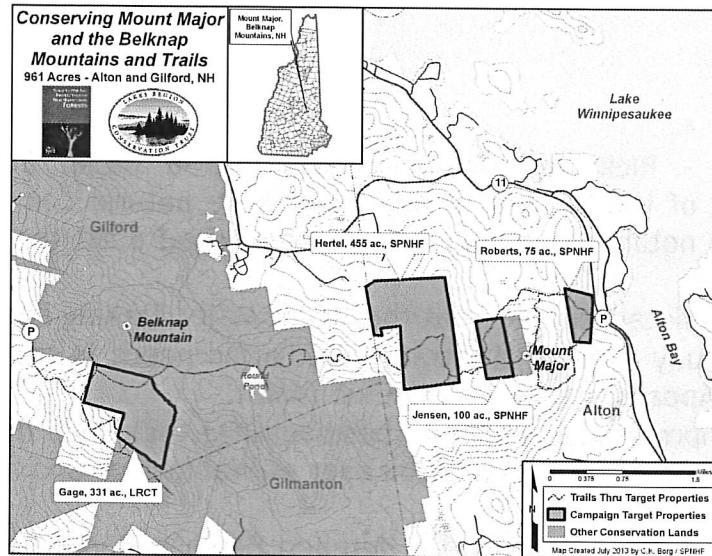
The BRCC strives to facilitate cooperation and communication among conservation organizations, municipalities, other governmental entities and area landowners, and helps coalition members secure funding, technical assistance and other resources for carrying out programs in support of this mission.

During the year, the Directors met monthly at the Gilman Museum in Alton. The monthly meetings offer important opportunities for members to share information about parcels within the focus area.

At the annual meeting in October 2012, Don Berry, Andy Fast, Everett McLaughlin and Russ Wilder were reappointed to the Board. The current officers are Chairperson-Russ Wilder, Vice-Chairperson-Everett McLaughlin, Treasurer and Secretary-Nanci Mitchell.

The most notable accomplishment this year was BRCC's support of the campaign led by the Society for the Protection of New Hampshire Forests (SPNHF) and the Lakes Region Conservation Trust (LRCT) to conserve 4 parcels of land totaling 950 acres around Mount Major, Piper Mountain, Belknap Mountain, North Straightback

and Quarry mountains. Purchase and sale agreements were obtained from the landowners by these organizations and a fundraising campaign was kicked off in June. The fund raising goal is \$1.8 million with a March 31, 2014 fundraising deadline. This includes land acquisition costs, transaction fees, legal expenses and surveys. As of the end of December 2013, three of the parcels had closed, with the Lakes Region Conservation Trust acquiring the Gilford parcel and the Society for the Protection of New Hampshire Forests acquiring two of the parcels in Alton.



The towns of Alton and Gilford committed conservation funds in support of this project. Alton committed \$230,000 and Gilford \$110,000. The Land and Community Heritage Investment Program also provided a grant of \$340,000. BRCC directors Bev DiVaio, Everett McLaughlin and Bruce Jacobs organized a hiker education program with BRCC members and other volunteers stationed at the Mount Major trailhead from mid-August through the fall. BRCC had conducted a survey of hikers during the summer and fall of 2012. That information showed that hikers were from all over the United States and the world! We estimate that perhaps 80,000 people climbed Mount Major every year with the busiest time being Columbus Day Weekend (~4,000 hikers). This information is being used in the campaign for grant applications.

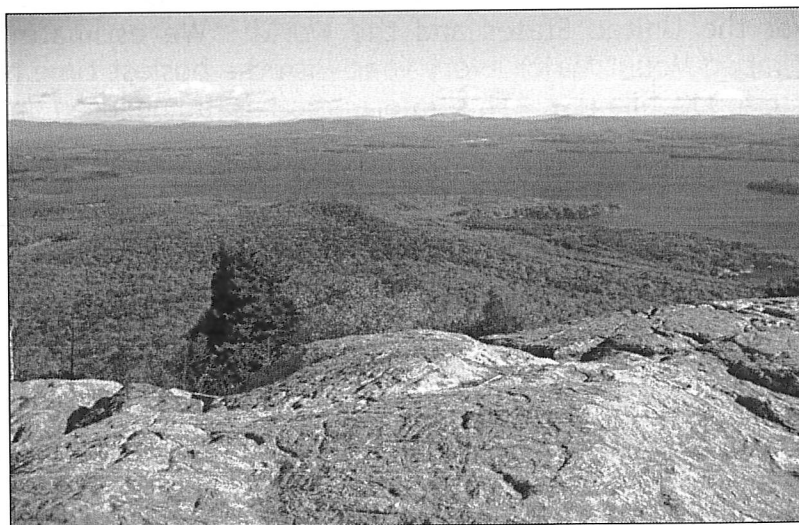
The fundraising campaign also included:

- A YouTube video “Everybody Hikes Mt Major” at ForestSociety.org/MtMajor.
- BRCC participated in a press conference at the Mount Major trailhead on June 25th.
- BRCC helped sponsor informational hikes in the Belknaps.
- Russ Wilder made presentations about the Belknaps and the Campaign to the Alton Historical Society in April, the Tuftonboro Islanders Association in July, the Belknap County Conservation District and Sarah Thorne’s Prospect Mountain High School Class in October. Don Watson played the guitar and sang for the Conservation District event.
- A donation from the Belknap County Sportsman’s Association of \$1,000.
- Support from Prospect Mountain High School students doing a project on Mount Major.

- Jay Long, author of “Stepping Stones Across New Hampshire - A Geological Story of the Belknap Mountains”, contributed 50 copies to BRCC. They were sold at the Mount Major Trailhead for \$20 each.
- Mt Major Perseid meteor shower event: Rex Gallagher, a Fulbright Scholar and scientist, conducted a dusk to dawn event on Mt Major on Aug 11th. There was a telescope to look at galaxies and an astronomer discussed the meteor shower. Mr. Gallagher made a generous donation to the Belknaps Campaign.

Other activities included:

- Bio-inventory work - Rick Van de Poll completed a Rapid Ecological Assessment of some of the Belknap Range. Some rare natural communities were noted, with 6 notable findings. BRCC contributed \$500 toward this work.
- BRCC continued to maintain the Kiosk at the Mount Major Parking Lot.
- BRCC supported a study of potential trail remediation needs in the vicinity of Mt. Major by the Appalachian Mountain Club (AMC).
- BRCC worked to improve the website (belknaprange.org) that had been developed by Andy Fast. Don Hughes took over as Webmaster and has been doing a great job.
- Weldon Bosworth of Gilford produced a detailed Belknap Range Trail map with support from BRCC. This map is now posted on the Kiosk at Mount Major and is available for download as a pdf file from our website at: belknaprange.org. Additions to the map in the future may include points of interest such as the Alton/Gilford/Gilmanton town boundary marker, charcoal kiln at Hidden Valley, Ames cellar hole on the Yellow Trail, Gunstock Iron Mine, the plane crash site on Belknap Mountain, Mr. Phippen’s hut on Mount Major and the granite quarry.



Brochures were made available at Town Meetings, at all Belknap County Conservation District (BCCD) public information sessions and in some trail kiosks. Information was also published in the SPNH and LRCT newsletters.

For more information on the BRCC, please contact the Belknap Range Conservation Coalition at PO Box 151, Gilmanston IW, NH 03837 or email us at info@belknaprang.org.

Respectfully submitted,

Russell J. Wilder
Chair

Caregivers of Southern Carroll County & Vicinity, Inc.

209 North Main Street
Wolfeboro, New Hampshire 03894
Annual Report - 2013

Caregivers of Southern Carroll County and Vicinity, Inc. (better known as Caregivers) continues to adhere to our Mission Statement "to keep the elderly and disabled in their homes as long as possible". To do this, transportation to doctor's appointments, lab work, physical therapy appointment, etc. is provided. Again this year, Boston and Dartmouth/Hitchcock have been frequently requested. Through November, 2013, 1411 individual trips have been provided of which 444 were reimbursed. 60,293 miles were traveled of which 42,330 were reimbursed.

We continue to be an all volunteer organization. For years we have offered mileage reimbursement to volunteers when an individual trip was over 50 miles. To ask a volunteer for his time as well as wear and tear on his vehicle was one thing but we felt the cost of gasoline should be partially underwritten. In February, 2013 we increased our reimbursement for long distance trips to 45 cents per mile from the previous 40 cents. In spite of the current cost for gasoline, there are still volunteers who do not request reimbursement saying it is part of their volunteerism.

Referrals come from many sources - doctor's offices, V.N.A.s, ServiceLink, various hospitals, word of mouth, etc. Our services are available for residents of the 4 towns we serve - Alton, Ossipee, Tuftonboro and Wolfeboro. The client must be able to get in and out of the Volunteer's vehicle independently. This can be an interesting problem since some Volunteers have SUVs or trucks.

Communication within the organization is vital. Coordinators rely on their own computers to share information quickly and accurately. The Volunteer List records who, for example, drives a truck or who are not available on Tuesdays because they work for Meals on Wheels. The Calendar lists what client is going where, which day who the volunteer is and which coordinator arranged this. All of this used to be done by phone - I cannot imagine how it was done so successfully.

We have never charged for our services. All of our funding comes from donations and appropriations - our towns, churches, community organizations e.g. Rotary, Bald Peak community Fund, the Hikers and private businesses. Individual clients frequently show their gratitude through donations which we gratefully accept.

The Coordinators as the Board of Directors meet once each month to review procedures, solve problems, receive the Treasurer's report and collect and study new information. For years these meetings were held at First Congregational Church and now are at All Saints Church. We are grateful to both churches for their willingness to host these meeting. Both churches and St. Katharine Drexel Church are deeply involved in our program. Frequently a client will say "I don't know what I would have done without Caregivers". For over 26 years no one has had to because Caregivers has been there to help. We plan to continue for many years.
Respectfully submitted,

Shirley Bentley
Chairman

Central New Hampshire VNA & Hospice Report to the Town of Alton, 2013

Central New Hampshire VNA & Hospice is a non-profit visiting nurse, hospice and pediatric service agency serving the residents of Belknap and Southern Carroll Counties. The organization was formed in 2010 by the merger of the VNA- Hospice of Southern Carroll County in Wolfeboro and Community Health & Hospice in Laconia. During our 2012-2013 fiscal year, the agency provided 3416 home visits to Alton residents in four areas: home health care, hospice, elderly in-home chore service and pediatric health and family support services. The services are delineated below. Of note, last year, Alton saw a 25% increase in hospice (end-of-life) visits. Additionally, the agency provided vaccine services to 44 Alton residents and 12 community foot care clinics.

The agency is grateful to the town of Alton for approving an appropriation of \$12,000 to Central New Hampshire VNA & Hospice to assist in maintaining the following services: Maternal/Child Health, Pediatric Care Management, Hospice/Palliative care, Home Health uncompensated care and vaccine programs. We leverage town funds with private donations to continue bringing these services to people in their homes.

Service Summary, Alton: Year 2012-2013

| Visit Type | Number of Visits |
|--------------------|------------------|
| Nursing | 963 |
| Therapy | 792 |
| Social Worker | 78 |
| Home Health Aide | 402 |
| Pediatric Care | 36 |
| Homemaker | 101 |
| Adult In Home | 402 |
| Hospice/Palliative | 642 |

Respectfully submitted,

Margaret Franckhauser, RN, MS, MPH Executive Director

CHILD AND FAMILY SERVICES, LAKES REGION OFFICE

On behalf of the clients and staff of Child and Family Services, we are pleased to send this report to the residents of Alton on the services we provided to residents in the past year. Town support is critical to our being able to offer a wide range of services to children and their families without regard to income. All of the agency's services are affordable and accessible to families in need.

We serve children, youth and families in clinical, community, school and home-based settings. The funding provided by the town mainly supports our Family and Children's Counseling program, making it possible for us to provide needed services to those least able to afford them. In the current economic climate, more individuals and families are struggling to keep afloat. Challenged by unemployment or working more than one low-paying job, being uninsured or underinsured, and facing higher levels of stress due to short finances, leads to emotional stress. This combination of unrelenting pressure and limited resources can lead to a cycle of coping difficulties, emotional outbursts or withdrawal, and chronic relationship conflicts that can interfere with positive decision-making, healthy actions and parenting.

Community support makes it possible for CFS to deliver a range of other family support services to residents. In 2013 we provided Outpatient Adolescent Substance Abuse Treatment, Family Stabilization, Family Counseling and residential Summer Camping opportunities for Alton residents. In addition, thanks to the Annette Schmitt Fund, we were able to provide a number of Alton children with funding to participate in sports, recreation and arts activities their families otherwise could not afford.

Every dollar the community invests in Child and Family Services is returned many times over in the value of services provided to residents. Having local support makes it possible for us to apply for state and federal contracts and charitable funds from foundations. We continue to count on your help to be able to offer a full range of quality, professional services to children and their families who otherwise could not afford them because they lack insurance or are underinsured. 75% of the families we serve live below the federal poverty guidelines. We believe that CFS has the most accessible and balanced fee policy of any similar agency in the state. This is made possible by grants, such as those received by the town of Alton and makes it possible for us to serve the most needy, vulnerable families without regard to income. Town support also makes it possible for us to secure a range of other charitable and public dollars that require local matching funds.

Child and Family Services is New Hampshire's oldest charitable social service organization. We have been serving New Hampshire children and families for 164 years. We are pleased to serve the families of Alton through our NEW Laconia office location at 719 North Main Street

as well as 841 Central Street, Franklin, 103 N. State Street, Concord, Manchester program sites: at 464 Chestnut Street and Teen Outreach Center, 99 Hanover Street where we serve homeless youth and operate the state's only outpatient Adolescent Substance Abuse Treatment program and Camp Spaulding in Penacook, NH. For further information about any of these services please call (800) 640-6486 or visit our website at www.cfsnh.org.

**SUMMARY OF SERVICES 2013
 PROVIDED TO
 ALTON RESIDENTS
 BY THE LACONIA AREA CENTER
 COMMUNITY ACTION PROGRAM
 BELKNAP-MERRIMACK COUNTIES, INC.**

| SERVICE DESCRIPTION | UNITS OF SERVICE | HOUSEHOLDS/PERSONS | VALUE |
|--|------------------|--------------------|---------------------|
| EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis, Value \$5.00 per meal. | MEALS-63 | PERSONS--7 | \$315.00 |
| FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. | APPLICATIONS | 132 PERSONS--297 | \$103,678.50 |
| ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 8% to 77% on electric bills for income eligible households. | HOUSEHOLDS | 123 | \$ 38,783.30 |
| WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement, water heater replacement and roof repair. Value includes average material and labor. | HOMES--2 | PERSONS--6 | \$ 13,939.00 |
| USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents. | CASES--95 | | \$ 1,852.50 |
| INFORMATION AND REFERRAL--CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked. | | | |
| GRAND TOTAL | | | \$158,568.30 |



March 3, 2014

Board of Selectmen
Town of Alton
P.O. Box 659
1 Monument Square
Alton, NH 03809

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Investments
Manchester, NH

I am happy to report on behalf of CASA of NH for the Town of Alton's Annual Town Report.

CASA of NH is a statewide, private, not-for-profit organization dedicated to recruiting, training and supervising volunteers who advocate for the best interests of abused and neglected children in New Hampshire's courts. Children who come to the attention of the courts as a result of abuse or neglect at the hands of their parents or custodial caretakers are required by federal and state law to have a guardian ad litem (GAL). Since 1989, CASA volunteers have effectively filled this role and have become a powerful voice for over 7,000 New Hampshire children.

CASA is the only organization in the state that has the singular agenda of ensuring abused and neglected children have a strong voice in court. Trained volunteer CASA/GALs are relied on in court as objective observers who can speak for a child's best interest. These volunteers have the support of an experienced staff person to supervise and guide them through the complexities of these cases.

Cases of child abuse and neglect involving children who live in Alton are heard at the Laconia Family Court. In FYE 2013, CASA of NH was appointed to 51 cases involving 75 abused and neglected children in Laconia Family Court. Alton children are counted in those numbers. CASA volunteers help ensure that children's needs are met and services provided to facilitate safe reunification with biological families when possible. In cases where reunification cannot take place, the CASA volunteer works to ensure that another safe and permanent home is located.

On behalf of the Board of Directors, staff, volunteers and especially the children that we serve, please accept our sincere gratitude to the Town of Alton for including CASA of NH in the 2013 budget in the amount of \$500.

Sincerely,
Eric Zulaski
Marketing and PR Assistant



Respect Advocacy Integrity Stewardship Excellence

December 17, 2013

To the Residents of Alton:

Thank you for investing in Genesis Behavioral Health and contributing to the health, wellness, and safety of our community!

The appropriation we received from the Town of Alton's 2013 budget helped us support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2013 (July 1, 2012 to June 30, 2013), we served **90 Alton residents and provided emergency services to 16 Alton residents**. We provided **\$10,951.55** in charity care.

| Age Range | Number of Patients |
|-----------------|--------------------|
| Ages 1 – 17 | 42 |
| Ages 18 – 61 | 45 |
| Age 62 and over | 3 |

The mental health crisis in New Hampshire is real. We know firsthand that reduced access to mental health care leads to increased demand on many of the systems in our community, including emergency rooms, law enforcement, first responders, courts, corrections, schools and municipalities like yours. The economic cost of untreated mental illness is more than 100 billion dollars each year in the United States, causing unnecessary disability, unemployment, substance abuse, homelessness, inappropriate incarceration, suicide and wasted lives (National Alliance on Mental Illness, 2011).

The repercussions of reduced funding and limited access to mental health care are devastating. Mental health treatment helps people foster fulfilling, relationships, maintain stable employment and contribute to their community. We work with your police and fire departments, as well as local hospitals, to provide emergency services 24 hours a day, 7 days a week, to **any resident of Alton** experiencing a mental health crisis, regardless of their ability to pay.

Your investment is an essential component of our funding and is critical to the sustainability of the emergency services program. Genesis Behavioral Health improved the health of 3,274 individuals last year. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard, Executive Director

THE OLIVER J. M. GILMAN HOME FUND FOR THE ELDERLY



Mr. Oliver J. M. Gilman, in his 1914 last will and testament, created a fund to be used “for the benefit of persons who have a legal residence in said Alton and who are of sixty years of age”.

Over the last 94 years the Gilman Home has served the elderly residents of Alton, and surrounding communities by providing room and board. In October 2008, The Gilman Home Board of Trustees made the decision to change the direction of the Gilman Home by creating the Oliver J. M. Home Fund for the Elderly.

In December 2009, the fund began accepting applications from Alton citizens over the age of 60. This fund provides assistance with prescription drugs at Hannaford Pharmacy fuel/electric and medical/dental expenses. Applications can be picked up at the town Selectmen’s Office or the Senior Center

In 2013, the Gilman Fund provided financial assistance to 18 residents. This is a slight increase from 15 residents who were given assistance in 2012.

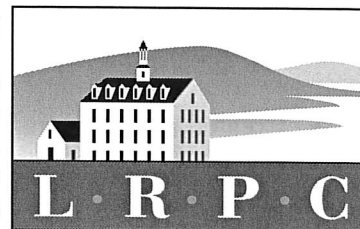
The Oliver J. M. Gilman Home Fund for the Elderly is a private, non-profit corporation and does not receive any town or federal funds.

Respectfully submitted,

Elizabeth Reeves
Administrator
P. O. Box 1321
Alton, NH 03809

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



January 2, 2014

Brief Overview of LRPC Services for the Town of Alton, New Hampshire

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the key services provided on behalf of the town of Alton over the past several years are as follows:

- Coordinated with municipal officials on the development and completion of the *NH Route 140 Corridor Study*. Corridor studies generally identify sections of roads that need safety and roadway condition improvements and involve participation from state, regional, and local technical experts and officials.
- Worked with municipal officials as part of the *NH Route 28 Corridor Safety Study*.
- Made local highway improvements along NH Route 28 a priority in the Lakes Region Transportation Improvement Plan, and advocated for their inclusion of in the NH Department of Transportation Ten Year Plan (TYP).
- Updated sections of Alton's land use GIS map using 2010 aerial imagery.
- With funding received from the Samuel Pardoe Foundation, initiated the start of a Coordinated Smart Growth & Natural Resources Assessment of the town's master plan and zoning ordinance to assist with future planning activities.
- Initiated the Alton Zoning Boundary Study, a mapping project requested by local officials.
- Created multiple sets of maps for water resources, topography, land resources, land use, wildlife, zoning, and transportation, as requested by town officials.
- Provided information relative to workforce housing to a local official, as requested.
- Submitted traffic count information to local officials upon request.
- Assisted a local official in accessing digital imagery using on-line GIS tools.
- In collaboration with local officials, completed the town's Hazard Mitigation Plan, which was approved by the Federal Emergency Management Agency (FEMA) and the town.
- Routinely participate in meetings of the Lakes Region Household Hazardous Product Facility (LRHHPF). LRPC provided approximately \$35,000 for the construction of the LRHPPF.
- Responded to a request for road inventory process clarification from the Alton Highway Department.

- Created and delivered a set of large-scale maps for the town's zoning Charette.
- Completed the Alton Scenic Resource Inventory report and corresponding maps and presented them at a public meeting. The reports and photo documentation provide a platform from which future land use planning decisions can be based.
- Retrieved and deployed traffic counting devices, throughout the town.
- Researched historic aerial images regarding the existence of a dock.
- Developed a natural and cultural resource map for Phase 2 of the town's Master Plan.
- Completed the Local Emergency Operation Plan (LEOP), which was approved by the Alton Selectmen.
- Provided information on area transit opportunities at the request of local officials.
- Reviewed and commented on provisions in the town's zoning ordinance.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukewan project.
- Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnepesaukee Gateway web site, which is designed to be a source for all of the subwatershed management plans completed in the Winnepesaukee River Watershed.
- Applied for and successfully received two grants from NH Housing to assist targeted communities with workforce housing opportunities.
- Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.
- Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- Added a map atlas to www.winnepesaukeegateway.org.

HOUSEHOLD HAZARDOUS WASTE

- Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.
- Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- Held the 45th LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth and Awards of Appreciation were presented to the founding members of the Lakes Region Clean Waters Association: Donald Foudriat, Peter Karagianis, Esther Peters, and James Walker.

ECONOMIC DEVELOPMENT

- Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and a half years. This was the only EPA assessment grant received in NH in the past two years.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.
- Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- Completed the 2013 Development Trends Report, an annual survey of local development activity.

TRANSPORTATION

- Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.

- Completed more than 170 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanton, Northfield and Tilton.
- Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.
- Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- Represent rural areas of the state as a member of the Safe Routes to School State Advisory Committee.

MEDICATION BRIDGE COORDINATOR

Huggins Hospital Mail Drop 28B
240 South Main Street
Wolfeboro, NH 03894

March 3, 2014

The Medication Bridge Program was initiated in Wolfeboro, NH in January of 2001. Over the course of the past twelve and one half years, the program has obtained 39,094 prescription medications valued at over \$15,700,000 for the patients we serve. Alton residents have been the beneficiaries of \$901,185 of that total.

Of the 35 remaining Medication Bridge sites in New Hampshire, the Medication Bridge Program at Huggins is the only all-volunteer program in the state. As a volunteer program we have no source of support other than the communities in which our patients live and donations we receive.

We operate under the umbrella of the Foundation for Healthy Communities which is based in Concord, NH.

We basically provide the necessary conduit that enables the patients to obtain their medications from pharmaceutical companies at no cost. We do all of the paper work for the patient and the doctor that is required to receive the prescription medications. We also do the reorders every three months and follow-up with each patient on a regular basis.

Between July 1, 2012 and June 30, 2013 we served 332 patients, a decrease of 5 patients from the preceding year. Of those 332 patients, 25 were residents of Alton. They received 208 prescription medications valued at \$97,471. The cost to the patient was basically \$0.

We thank the residents of Alton for supporting our program over the past many years.

Respectfully submitted,

Jack Drinkwater
Coordinator



New Beginnings

Without Violence and
Abuse

Domestic Violence Support Line: 1.866.644.3574

Sexual Violence Support Line: 1.800.277.5570

REPORT OF NEW BEGINNINGS

On behalf of New Beginnings - Without Violence and Abuse, I would like to thank the citizens of the Town of Alton for their continued support. Your 2013 allocation has enabled us to continue to provide 24-hour crisis intervention, long term support and assistance, and outreach and education, to people whose lives have been affected by domestic and sexual violence and stalking in all of Belknap County.

Our organization operates a full-time shelter with a food pantry; staffs a 24-hour crisis line; provides 24-hour advocacy at hospitals and police stations; provides court and social service advocacy; and offers non-judgmental support and advocacy on a one-to-one basis as well as in peer support groups. New Beginnings has programming for children and teens who have witnessed and experienced violence, including resiliency-based programs. Though we serve a small county, the need for services is great; we had advocates in Belknap County courts each working day of this budget year.

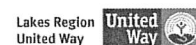
New Beginnings also plays a significant role in the greater community. We run outreach activities and offer education programs to businesses, clubs and groups. We also facilitate age-appropriate prevention programs for students in kindergarten through college, including topics such as conflict resolution, bullying, healthy relationships, and dating and sexual violence. We participate in many committees and commissions, including the Belknap County Family Violence Prevention Council, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county, and the Belknap County Sexual Assault Resource team.

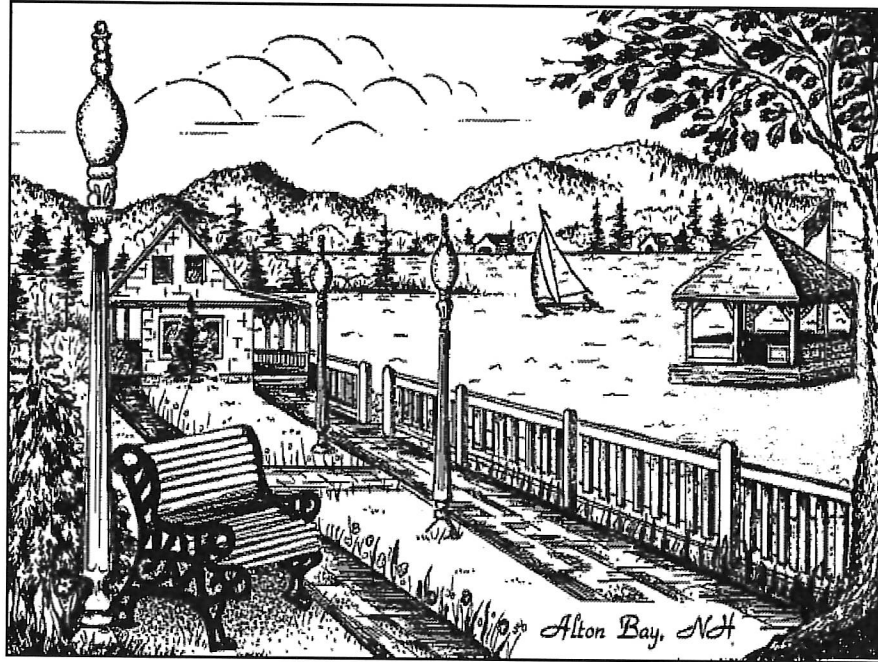
We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Sincerely,
Kathy Keller
Kathy Keller
Executive Director
New Beginnings – Without Violence and Abuse

P.O. Box 622, Laconia, N.H. 03247-0622 603.528.6511

www.newbeginningsnh.org email: help@newbeginningsnh.org





**Town of Alton
WARRANT
&
BUDGET**



TOWN OF ALTON

POSTING OF WARRANT & BALLOT

CERTIFICATE

To: Lisa Noyes, Town Clerk
From: Mary K. Jarvis, Town Executive Secretary

This is to certify that I, Mary K. Jarvis, acting in my capacity as the Town Executive Secretary in Alton, NH, hereby affirm that as of February 10, 2014, certified copies of the 2014 Warrant Articles, (as amended at the Deliberative Session), the 2014 Default Budget and 2014 Budget (MS7) of Alton, have been posted in the following locations according with the provisions of RSA39:5, on behalf of the Alton Board of Selectmen:

| | |
|-------------------------------|--|
| Alton Town Hall | (A Public Place) |
| Gilman Library | (A Public Place) |
| Alton Post Office | (A Public Place) |
| Prospect Mountain High School | (A Polling Place) |
| Town of Alton Website | www.alton.nh.gov |

UNDER SEAL OF THE TOWN, ATTEST

Mary K. Jarvis

**STATE OF NEW HAMPSHIRE
COUNTY OF BELKNAP**

On this 10 day of February, 2014, personally appeared before me the above named Mary K. Jarvis, know to me to be the person whose name is subscribed to this certificate, and acknowledged that she has executed the name for the purposes herein contained. Before me:

Lisa Noyes

Lisa Noyes, Town Clerk

WARRANT ARTICLES
2014 Town Elections

You are hereby notified that the Town elections to approve the warrant articles by ballot vote will be held on March 11, 2014 at the Prospect Mountain High School from 7:00 am to 7:00 pm:

ARTICLE 1 To choose all necessary Town Officers for which there are vacancies, for such terms as may be permitted by law; and to elect: two selectmen for three years, one trustee of trust funds for three years, two library trustees for three years, one moderator for two years, one cemetery trustee for three years, one water commissioner for three years, one budget committee member for three years, two planning board members for three years, one supervisor of the checklist for six years and two zoning board members for three years.

ARTICLE 2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The **Planning Board's Amendment No. 1** proposes to add a new **SECTION 362 Inclusionary Zoning Ordinance** for Workforce Housing.

YES ___ NO ___

RATIONALE:

The purpose of this amendment is to assure local control of how workforce housing is managed in Alton. In the absence of this ordinance, developers can control and determine where and how workforce housing occurs in Town.

The goal is to plan ahead and be proactive in protecting the community by establishing local regulations on workforce housing that would identify where and how workforce housing would be permitted rather than leaving that determination up to developers.

ARTICLE 3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The **Planning Board's Amendment No. 2** proposes to add a new **SECTION 356 RECREATIONAL VEHICLES** that will allow one Recreational Vehicle to be occupied on a lot with an existing dwelling unit for a period of less than 6 months in any calendar year.

YES ___ NO ___

RATIONALE:

Currently recreational vehicles are permitted only in a recreational campground or camping park. They are **not** permitted to be occupied on a lot with an existing dwelling unit. The purpose of this amendment is to allow for one recreational vehicle to be occupied on a lot with an existing dwelling unit for a period of less than 6 months in any calendar year.

ARTICLE 4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The **Planning Board's Amendment No. 3** proposes to amend **ARTICLE 200**

DEFINITIONS to amend the definition of street and to add definitions of driveway and seasonal use.

YES ___ NO ___

RATIONALE:

The purposes of this amendment are to:

1. Provide a definition of seasonal use that provides a starting date (May 1) and an ending date (October 31) each year for a seasonal use;
2. Add a definition of driveway and amend the definition of street primarily to clarify that a driveway can serve less than three dwelling units and a street serves three or more dwelling units.

ARTICLE 5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 proposes to add **SECTION 361 Bunkhouse Regulations** to allow one bunkhouse on a conforming lot, accessory to a residential use, and amend **ARTICLE 200 DEFINITIONS** to add a definition of bunkhouse.

YES ___ NO ___

RATIONALE:

A bunkhouse is currently **not** an allowed use in the Zoning Ordinance. The purpose of this amendment is to establish regulations that would permit one bunkhouse on a conforming lot accessory to a residential use in all zone districts. A bunkhouse is an accessory building on the same lot as the principal residential building which provides additional living and bedroom space, but would not include a bathroom or kitchen.

ARTICLE 6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 proposes to add **SECTION 360 Non-Habitable Structure as Principal Building on a Lot** and to amend **ARTICLE 200 DEFINITIONS** to add and amend associated definitions.

YES ___ NO ___

RATIONALE:

Non-habitable structures currently are **not** permitted if they are the **principal building** on a lot. Non-habitable structures are presently permitted only as an **accessory structure** to a principal building on a lot. The purpose of this amendment is to make provisions to allow a non-habitable structure as the principal building on a lot. A one-floor shed with no more than 240 sq. ft. would be allowed through a building permit process. Larger sheds, garages, gazebos, and workshops would be allowed if a Special Exception is approved by the Zoning Board of Adjustment.

ARTICLE 7: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

The **Planning Board's Amendment No. 6** proposes to add Equitable Waiver of Dimensional Requirements to the roles of the Zoning Board of Adjustment as provided in the state statutes.

YES ___ NO ___

RATIONALE:

The purpose of this amendment is to simply put the existing State statute in the Town's Zoning Ordinance. This provision already exists, but is not readily available for citizens to find.

ARTICLE 8: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The **Planning Board's Amendment No. 7** proposes to amend the Aquifer Protection Overlay District to allow for discharge of wastewater from uses other than a single family dwelling provided it can be demonstrated through a Special Exception application process approved by the Zoning Board of Adjustment that there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality.

YES ___ NO ___

RATIONALE:

The purpose of this amendment is to allow for discharge of wastewater from uses other than a single family dwelling provided it can be demonstrated through a Special Exception application process approved by the Zoning Board of Adjustment that there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality. Most of the Residential Commercial (RC) Zone lies over the Aquifer Protection Overlay District. As presently written, a use variance is required in the Aquifer Protection Overlay District to permit wastewater from any use other than a single-family use. Currently the Zoning Board of Adjustment needs to find the variance application meets all five of the variance criteria including hardship for any use other than a single family dwelling proposed in the Residential Commercial (RC) Zone that overlies the Aquifer Protection Overlay District.

Article 9: To see if the Town will vote to authorize the Selectmen to sell at public auction to the highest bidder based on a minimum (not absolute) bid amount to be set by the Selectmen based on the assessed value; further to raise and appropriate the sum of \$400,000 to be added to the Fire Equipment Capital Reserve said sum to come from the sales of property listed below and no amount to come from taxation. [Appropriation recommended by the Selectmen (3-0) and the Budget Committee (6-0) (A majority vote is required)]

| MAP/LOT | LOCATION | ACREAGE |
|---------|---------------------|---------|
| 9-11 | Henry Wilson Hwy | .70 |
| 12-49 | Bay Hill Road | 9.0 |
| 12-7 | Bay Hill Road | .40 |
| 19-60 | Rines Road | .23 |
| 28-6 | Frank C. Gilman Hwy | .39 |
| 29-7 | Frank C. Gilman Hwy | .22 |
| 71-15 | Marlene Drive | .26 |
| 72-1 | Frohock Brook Road | .40 |
| 72-2 | Frohock Brook Road | .41 |

| | | |
|--------|--------------------|---------------------------|
| 72-3 | Frohock Brook Road | .40 |
| 39-45 | Leigh Drive | 1.0 |
| 2-20 | Arianna Drive | 3.19 |
| 2-20-5 | Arianna Drive | 3.23 |
| 4-28-1 | Dudley Road | .86 |
| 5-38 | Coffin Brook Rd | 5.00 |
| 9-37 | New Durham Rd | .40 |
| | | |
| | | Estimated total \$394,900 |

ARTICLE 10: To see if the Town will vote to raise and appropriate **Sixty Five Thousand Dollars (\$65,000.00)** to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used in 2014 for the replacement of the roof and repair of the dormers and trim and other repairs to the town hall. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Twenty Seven Thousand Five Hundred Dollars (\$27,500.00)** to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation

recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 16: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining and/or repairing the water bandstand and to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be placed into the Fund. This sum (\$20,000.00) to come from the fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Water Bandstand Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 17: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and /or repairs to the Cemetery Buildings and to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** to be placed into the Fund as recommended by the Cemetery Trustees. Also to vote to appoint the Cemetery Trustees as agents to expend from the Cemetery Building Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be added to the Senior Center Pearson Road Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 19: Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **Six Million Eight Hundred Twelve Thousand Thirty Five Dollars (\$6,812,035.00)**. Should this article be defeated, the default budget shall be Six Million Seven Hundred Forty Three Thousand Three Hundred Ninety One Dollars (\$6,743,391.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-0-2).]

This article does not include special or individual articles addressed. (A majority vote is required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Eleven Thousand Eight Hundred Fifty Six Dollars (\$211,856.00)** and to authorize the withdrawal of the \$211,856.00 from the Ambulance Operation Fund as previously established under RSA 31: 95c for the purpose of funding the ambulance personnel wages, ambulance

supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000.00)** to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles; engine number 5 which was built in 1975 is 38 years old. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** for the purpose of repairing/maintaining the West Alton Fire Station. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars (\$100,000.00)** to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 25: To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of covering unanticipated and emergency maintenance and/or repairs of all Town Department vehicles and equipment and to raise and appropriate the sum of **Thirty Thousand Dollars (\$30,000.00)** to be placed into the Fund. This sum (\$30,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Town Equipment Maintenance Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 26: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and /or repairs to the Highway Buildings and to raise and appropriate the sum of **Forty Thousand Dollars (\$40,000.00)** to be placed into the Fund. This sum (\$40,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Highway Building Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Fifty Thousand Dollars (\$750,000.00)** to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$161,335.15. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is require)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000.00)** to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is require)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of **Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00)** for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, weatherization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand Dollars (\$12,000.00)** for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of **Ten Thousand Dollars (\$10,000.00)** for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of **Three Hundred Thirty Dollars (\$330.00)** for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and by the Budget Committee (5-0)] (A majority vote is required)

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred Thirty Dollars (\$1,530.00)** for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation is recommended by the Selectmen (3-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of **Twelve Thousand One Hundred Fifty Dollars (\$12,150.00)** for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Dollars (\$2,000.00)** for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars (\$500.00)** for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Four Hundred Dollars (\$2,400.00)** for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of **Two Thousand Five Hundred Dollars (\$2,500.00)** for the purpose of supporting Child & Family Services. This

will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

ARTICLE 40: To see if the Town will vote to discontinue the portion of Stockbridge Corner Road which is described as a small spur access road off the main road leading to Route 28 near the intersection of the two roads. This to be effective upon completion of the intersection upgrades being done by NH DOT which is scheduled to be completed by September 2014.

ARTICLE 41: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to raise and appropriate the sum of \$500 to purchase audio recording devices for the purpose of recording the audio of all Town meetings of a public body as defined in RSA 91-A:2(I) "a meeting means the convening of a quorum of the membership of a public body". The audio recording will also serve as a backup to any video recordings. The recordings are to be easily accessible for review by the public. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (5-0-2)] (A majority vote is required)

ARTICLE 42: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to not pay the estimated membership fees of \$7000 to be a member of the Lakes Region Planning Commission. [The Selectmen made no recommendation (2-2) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

ARTICLE 43: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to remove the current employment position of Alton Town Planner with a 2012 actual salary of \$64,040 per year plus benefits. Research shows hiring a consultant to fulfill these duties will cost between \$75.00 - \$100.00 per hour plus mileage for an approximate cost of \$120,120 (based on \$87.50 per hour) plus mileage. [Article not recommended by the Selectmen (3-1) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

ARTICLE 44: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to remove the current employment position of Alton Town Assessor with a 2012 actual salary of \$68,599 per year plus benefits. The Town of Wolfeboro currently contracts for these services at a cost of \$95,000 per year plus an additional \$125,000 for re-evaluation every 5 years for a total budgeted amount of \$120,000 annually. [Article not recommended by the Selectmen (3-1) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

ARTICLE 45: To see if the town is in favor of having the office of town clerk combined with the office of the tax collector, thereby creating a new office of town clerk-tax collector to be held by one individual. If a majority of those persons voting on the question vote in favor of creating the combined office of town clerk-tax collector, at the next annual meeting in 2015, occurring after the vote of approval of this article, the town shall choose, by ballot, one individual as town

by one individual. If a majority of those persons voting on the question vote in favor of creating the combined office of town clerk-tax collector, at the next annual meeting in 2015, occurring after the vote of approval of this article, the town shall choose, by ballot, one individual as town clerk-tax collector, and such individual shall serve for a term of 3 years. The term of any individual then in office as town clerk or tax collector shall cease and the newly elected town clerk-tax collector shall take office after the March 2015 town meeting. [Article recommended by Selectmen (4-0)] (A majority vote is required)

UNDER SEAL OF THE TOWN and given under our hand on this the 10th day of January 2014, the Alton Board of Selectmen. ATTEST:

Loring Carr, Chairman *Loring Carr*

Cydney Johnson, Vice Chairman _____

David Hussey, Selectman *David D. Hussey*

Marc DeCoff, Selectman *Marc N. DeCoff*

Robert Daniels, Selectman _____

BUDGET OF THE TOWN/CITY

OF: ALTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:



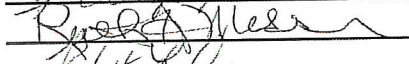
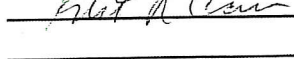
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

| | |
|---|-------------------------------|
|  <hr/> <hr/>  <hr/>  <hr/>  <hr/> | <hr/> <hr/> <hr/> <hr/> <hr/> |
|---|-------------------------------|

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------------------------|---|----------------|--|--------------------------------------|---|---|--|--|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS (RECOMMENDED) | SELECTMEN'S APPROPRIATIONS (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS NOT RECOMMENDED |
| GENERAL GOVERNMENT | | | | | | | | |
| 4130-4139 | Executive | | \$ 519,725 | \$ 498,192.48 | \$ 524,315 | | \$ 524,315 | |
| 4140-4149 | Election, Reg. & Vital Statistics | | \$ 126,018 | \$ 120,652.63 | \$ 131,992 | | \$ 131,992 | |
| 4150-4151 | Financial Administration | | | | | | | |
| 4152 | Revaluation of Property | | | | | | | |
| 4153 | Legal Expense | | \$ 118,325 | \$ 88,363.25 | \$ 113,976 | | \$ 113,976 | |
| 4155-4159 | Personnel Administration | | \$ 1,256,857 | \$ 1,259,795.19 | \$ 1,390,265 | | \$ 1,390,265 | |
| 4191-4193 | Planning & Zoning | | \$ 319,655 | \$ 311,349.88 | \$ 326,859 | | \$ 326,859 | |
| 4194 | General Government Buildings | | \$ 229,911 | \$ 235,781.80 | \$ 220,128 | | \$ 220,128 | |
| 4195 | Cemeteries | | \$ 35,176 | \$ 38,826.63 | \$ 56,222 | | \$ 56,222 | |
| 4196 | Insurance | | \$ 188,878 | \$ 178,254.72 | \$ 234,038 | | \$ 234,038 | |
| 4197 | Advertising & Regional Assoc. | | | | | | | |
| 4199 | Other General Government | | \$ 15,000 | \$ 14,127.75 | \$ 5,000 | | \$ 5,000 | |
| PUBLIC SAFETY | | | | | | | | |
| 4210-4214 | Police | | \$ 1,101,152 | \$ 1,051,548.08 | \$ 1,160,586 | | \$ 1,160,586 | |
| 4215-4219 | Ambulance | | | | | | | |
| 4220-4229 | Fire | | \$ 301,815 | \$ 285,858.65 | \$ 439,776 | | \$ 439,776 | |
| 4240-4249 | Building Inspection | | | | | | | |
| 4290-4298 | Emergency Management | | \$ 3,528 | \$ 876.55 | \$ 3,529 | | \$ 3,529 | |
| 4299 | Other (Including Communications) | | | | | | | |
| AIRPORT/AVIATION CENTER | | | | | | | | |
| 4301-4309 | Airport Operations | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | |
| 4311 | Administration | | | | | | | |
| 4312 | Highways & Streets | | \$ 1,055,324 | \$ 1,043,956.60 | \$ 1,060,852 | | \$ 1,060,852 | |
| 4313 | Bridges | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|----------------|--|--------------------------------------|--|--|---|---|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED |
| | HIGHWAYS & STREETS cont. | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4316 | Street Lighting | | \$ 28,516 | \$ 27,012 | \$ 28,516 | | \$ 28,516 | |
| 4319 | Other | | | | | | | |
| SANITATION | | | | | | | | |
| 4321 | Administration | | | | | | | |
| 4323 | Solid Waste Collection | | | | | | | |
| 4324 | Solid Waste Disposal | | \$ 451,214 | \$ 385,583 | \$ 451,214 | | \$ 451,214 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | \$ 17,000 | \$ 17,000 | \$ 17,000 | | \$ 17,000 | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | |
| 4331 | Administration | | \$ 342,667 | \$ 322,097 | \$ 310,548 | | \$ 310,548 | |
| 4332 | Water Services | | | | | | | |
| 4335-4339 | Water Treatment, Conserv.& Other | | | | | | | |
| ELECTRIC | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| HEALTH/WELFARE | | | | | | | | |
| 4411 | Administration | | | | | | | |
| 4414 | Pest Control | | \$ 13,303 | \$ 9,863 | \$ 12,882 | | \$ 12,882 | |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | | | | |
| 4441-4442 | Administration & Direct Assist. | | \$ 75,080 | \$ 60,718 | \$ 64,365 | | \$ 64,365 | |
| 4444 | Intergovernmental Welfare Pymnts | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------|---|----------------|--|--------------------------------------|--|-------------------|---|-----------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| | CULTURE & RECREATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4520-4529 | Parks & Recreation | | \$ 84,165 | \$ 85,057 | \$ 85,092 | | \$ 85,092 | |
| 4550-4559 | Library | | \$ 130,697 | \$ 121,939 | \$ 134,337 | | \$ 134,337 | |
| 4583 | Patriotic Purposes | | \$ 22,000 | \$ 19,741 | \$ 21,000 | | \$ 21,000 | |
| 4589 | Other Culture & Recreation | | \$ 8,800 | \$ 4,426 | \$ 6,624 | | \$ 6,624 | |
| | CONSERVATION | | | | | | | |
| 4611-4612 | Admin.& Purch. of Nat. Resources | | \$ 12,549 | \$ 11,321 | \$ 12,918 | | \$ 12,918 | |
| 4619 | Other Conservation | | | | | | | |
| 4631-4632 | REDEVELOPMNT & HOUSING | | | | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | | | |
| | DEBT SERVICE | | | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | | | | | | |
| 4721 | Interest-Long Term Bonds & Notes | | | | | | | |
| 4723 | IntL on Tax Anticipation Notes | | \$ 1 | \$ - | \$ 1 | | \$ 1 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| | CAPITAL OUTLAY | | | | | | | |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | | | | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | | | | |
| | OPERATING TRANSFERS OUT | | | | | | | |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | | | | | | |
| | Water- | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------------|---|----------------|--|--------------------------------------|--|--|--------------|-----------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED |
| OPERATING TRANSFERS OUT cont. | | | | | | | | |
| | Electric- | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund | | | | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | | | | |
| 4917 | To Health Maint. Trust Funds | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Agency Funds | | | | | | | |
| | SUBTOTAL 1 | | \$ 6,457,356 | \$ 6,192,324 | \$ 6,812,035 | | \$ 6,812,035 | |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr. Art. # | Amount | Acct. # | Warr. Art. # | Amount |
|---------|-----------------|--------|---------|-----------------|--------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

2014 SPECIAL WARRANT ARTICLES

| ARTICLE | PURPOSE | DEPARTMENT | | BOS | | BOS | | BUDCOM | |
|---------|---|-----------------|-----------------|-----------|-----------|-----------|-----------|-----------------|-----------|
| | | RECOMMEND | RECOMMEND | RECOMMEND | NOT RECOM | RECOMMEND | NOT RECOM | RECOMMEND | NOT RECOM |
| 9 | ALTON FIRE EQUIPMENT CAPITAL RESERVE | \$ 400,000.00 | \$ 400,000.00 | | | | | \$ 400,000.00 | |
| 10 | TOWN HALL BLDG IMPROVEMENT CAPITAL RESERVE | \$ 65,000.00 | \$ 65,000.00 | | | | | \$ 65,000.00 | |
| 11 | SIDEWALK CAPITAL RESERVE | \$ 20,000.00 | \$ 20,000.00 | | | | | \$ 20,000.00 | |
| 12 | LANDFILL CLOSURE CAPITAL RESERVE | \$ 40,000.00 | \$ 40,000.00 | | | | | \$ 40,000.00 | |
| 13 | BENEFIT PAY EXPENDABLE TRUST FUND | \$ 20,000.00 | \$ 20,000.00 | | | | | \$ 20,000.00 | |
| 14 | TRANSFER STATION BLDG & SITE IMPROVE. CAPITAL RES | \$ 30,000.00 | \$ 30,000.00 | | | | | \$ 30,000.00 | |
| 15 | MILFOIL CAPITAL RESERVE | \$ 27,500.00 | \$ 27,500.00 | | | | | \$ 27,500.00 | |
| 16 | WATER BANDSTAND CAPITAL RESERVE | \$ 20,000.00 | \$ 20,000.00 | | | | | \$ 20,000.00 | |
| 17 | CEMETERY BLDG IMPROVEMENT CAPITAL RESERVE | \$ 10,000.00 | \$ 10,000.00 | | | | | \$ 10,000.00 | |
| 18 | SENIOR CTR PEARSON RD CAPITAL RESERVE | \$ 30,000.00 | \$ 30,000.00 | | | | | \$ 30,000.00 | |
| 21 | ALTON FIRE STATION CAPITAL RESERVE | \$ 50,000.00 | \$ 50,000.00 | | | | | \$ 50,000.00 | |
| 22 | ALTON FIRE EQUIPMENT CAPITAL RESERVE | \$ 100,000.00 | \$ 100,000.00 | | | | | \$ 100,000.00 | |
| 23 | REPAIR OF WEST ALTON FIRE STATION | \$ 20,000.00 | \$ 20,000.00 | | | | | \$ 20,000.00 | |
| 24 | HIGHWAY EQUIPMENT CAPITAL RESERVE | \$ 100,000.00 | \$ 100,000.00 | | | | | \$ 100,000.00 | |
| 25 | TOWN EQUIPMENT MAINT. CAPITAL RESERVE | \$ 30,000.00 | \$ 30,000.00 | | | | | \$ 30,000.00 | |
| 26 | HIGHWAY BUILDING IMPROVEMENT CAPITAL RESERVE | \$ 40,000.00 | \$ 40,000.00 | | | | | \$ 40,000.00 | |
| 27 | HIGHWAY RECONSTRUCTION CAPITAL RESERVE | \$ 750,000.00 | \$ 750,000.00 | | | | | \$ 750,000.00 | |
| 28 | GILMAN LIBRARY BLDG. IMPROVEMENT CAPITAL RES. | \$ 20,000.00 | \$ 20,000.00 | | | | | \$ 20,000.00 | |
| 29 | COMMUNITY ACTION PROGRAM | \$ 8,456.00 | \$ 8,456.00 | | | | | \$ 8,456.00 | |
| 30 | VNA HOSPICE | \$ 12,000.00 | \$ 12,000.00 | | | | | \$ 12,000.00 | |
| 31 | AMERICAN RED CROSS | \$ 2,000.00 | \$ 2,000.00 | | | | | \$ 2,000.00 | |
| 32 | ALTON COMMUNITY SERVICES | \$ 10,000.00 | \$ 10,000.00 | | | | | \$ 10,000.00 | |
| 33 | MEDICATION BRIDGE PRESCRIPTION | \$ 330.00 | \$ 330.00 | | | | | \$ 330.00 | |
| 34 | NEW BEGINNINGS | \$ 1,530.00 | \$ 1,530.00 | | | | | \$ 1,530.00 | |
| 35 | GENESIS | \$ 12,150.00 | \$ 12,150.00 | | | | | \$ 12,150.00 | |
| 36 | CAREGIVERS TRANSPORTATION | \$ 2,000.00 | \$ 2,000.00 | | | | | \$ 2,000.00 | |
| 37 | CASA | \$ 500.00 | \$ 500.00 | | | | | \$ 500.00 | |
| 38 | APPALACHIAN MOUNTAIN TEEN PROJECT | \$ 2,400.00 | \$ 2,400.00 | | | | | \$ 2,400.00 | |
| 39 | CHILD & FAMILY SERVICES | \$ 2,500.00 | \$ 2,500.00 | | | | | \$ 2,500.00 | |
| | | \$ 1,826,366.00 | \$ 1,826,366.00 | | | | | \$ 1,826,366.00 | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|-------------|-------------------------------|----------------------------|---------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| TAXES | | | | | |
| | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes | | \$ 19,773.00 | \$ 12,240.00 | \$ 12,240.00 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | \$ 30,000.00 | \$ 32,937.73 | \$ 32,000.00 |
| 3186 | Payment In Lieu of Taxes | | \$ 4,777.00 | \$ 4,776.60 | \$ 4,776.60 |
| 3189 | Other Taxes | | \$ 35,000.00 | \$ 32,548.70 | \$ 32,500.00 |
| 3190 | Interest & Penalties on Delinquent Taxes | | \$ 98,232.00 | \$ 76,845.50 | \$ 75,000.00 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | \$ 848.00 | \$ 848.06 | \$ 848.00 |
| LICENSES, PERMITS & FEES | | | | | |
| 3210 | Business Licenses & Permits | | \$ 1,150.00 | \$ 1,150.00 | \$ 1,150.00 |
| 3220 | Motor Vehicle Permit Fees | | \$ 955,000.00 | \$ 965,244.90 | \$ 965,846.00 |
| 3230 | Building Permits | | \$ 45,000.00 | \$ 43,764.02 | \$ 43,764.00 |
| 3290 | Other Licenses, Permits & Fees | | \$ 30,000.00 | \$ 44,991.39 | \$ 33,000.00 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | \$ 82,000.00 | \$ 89,395.49 | \$ 24,000.00 |
| FROM STATE | | | | | |
| 3351 | Shared Revenues | | | | |
| 3352 | Meals & Rooms Tax Distribution | | \$ 234,202.00 | \$ 234,202.24 | \$ 234,202.24 |
| 3353 | Highway Block Grant | | \$ 161,188.00 | \$ 160,773.22 | \$ 160,773.00 |
| 3354 | Water Pollution Grant | | | | |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | \$ 116.00 | \$ 117.13 | \$ 117.13 |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) | | | | |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | | | |
| 3401-3406 | Income from Departments | | \$ 70,000.00 | \$ 144,589.94 | \$ 75,000.00 |
| 3409 | Other Charges | | | | |
| MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | \$ 5,870.00 | \$ 5,820.99 | \$ 405,820.00 |
| 3502 | Interest on Investments | | \$ 5,000.00 | \$ 6,819.55 | \$ 6,500.00 |
| 3503-3509 | Other | | \$ 167,000.00 | \$ 238,223.36 | \$ 208,152.00 |
| INTERFUND OPERATING TRANSFERS IN | | | | | |
| 3912 | From Special Revenue Funds | | \$ 139,000.00 | \$ 138,900.14 | \$ 211,856.00 |
| 3913 | From Capital Projects Funds | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|--|-------------|-------------------------------|----------------------------|---------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | | | |
| | Water - (Offset) | | \$ 342,667.00 | 322,096.99 | \$ 310,624.00 |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | | | | |
| 3916 | From Trust & Agency Funds | | \$ 43,800.00 | 30,312.96 | \$ 31,624.00 |
| OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Bonds & Notes | | | | |
| | Amounts VOTED From F/B ("Surplus") | | | | |
| | Fund Balance ("Surplus") to Reduce Taxes | | \$ 50,000.00 | 295,000.00 | \$ 90,000.00 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | \$ 2,765,623.00 | 2,881,598.91 | \$ 2,959,792.97 |

BUDGET SUMMARY

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED | BUDGET COMM RECOMMENDED |
|---|------------------------------|----------------------------|----------------------------|
| SUBTOTAL 1 Appropriations Recommended (from pg. 3) | \$ 6,457,356.00 | 6,812,035.00 | \$ 6,812,035.00 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6) | | 1,826,366.00 | \$ 1,826,366.00 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6) | | 212,356.00 | \$ 212,356.00 |
| TOTAL Appropriations Recommended | | 8,850,757.00 | \$ 8,850,757.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | | 2,959,792.97 | \$ 2,959,792.97 |
| Estimated Amount of Taxes to be Raised | | 5,890,964.03 | \$ 5,890,964.03 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

ALTON
Version 1 No Collective Bargaining Cost Items

| <u>Line</u> | <u>Recommended Amount</u> |
|--|---------------------------|
| 1 <u>Total recommended by budget committee</u> (pg 8 MS 7, pg 6 MS 27, pg 6 MS 37) | 8,850,757 |
| Less exclusions | |
| 2 <u>Principal: long-term bonds & notes</u> (#4711 MS 7, #5110 MS 27, #4711 MS37) | |
| 3 <u>Interest: long-term bonds & notes</u> (#4721 MS 7, #5120 MS 27, #4721 MS37) | |
| 4 <u>Capital outlays funded by bonds & notes</u> (only bonded amount) | 42,261 |
| 5 <u>Mandatory assessments</u> (usually zero) | 0 |
| 6 <u>Total exclusions</u> | <u>42,261</u> |
| 7 <u>Line 1 minus exclusions</u> | 8,808,496 |
| 8 <u>Multiply by 10%</u> | 880,850 |
| 9 <u>Maximum allowable appropriations</u> (line 1 plus 10% calculation) | <u><u>9,731,607</u></u> |

Default Budget - Town of Alton FY 2014

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------|---|---|---------------------------|-----------------------------------|-----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| GENERAL GOVERNMENT | | | | | |
| 4130-4139 | Executive | 519,725.00 | \$ 3,797.00 | | \$ 523,522.00 |
| 4140-4149 | Election, Reg. & Vital Statistics | 126,018.00 | \$ 5,974.00 | | \$ 131,992.00 |
| 4150-4151 | Financial Administration | | | | |
| 4152 | Revaluation of Property | | | | |
| 4153 | Legal Expense | 118,325.00 | | | \$ 118,325.00 |
| 4155-4159 | Personnel Administration | 1,256,857.00 | \$ 133,408.00 | | \$ 1,390,265.00 |
| 4191-4193 | Planning & Zoning | 319,655.00 | \$ 8,235.00 | | \$ 327,890.00 |
| 4194 | General Government Buildings | 229,911.00 | | | \$ 229,911.00 |
| 4195 | Cemeteries | 35,176.00 | \$ 262.00 | | \$ 35,438.00 |
| 4196 | Insurance | 188,878.00 | \$ 45,160.00 | | \$ 234,038.00 |
| 4197 | Advertising & Regional Assoc. | | | | |
| 4199 | Other General Government | 15,000.00 | \$ (10,000.00) | | \$ 5,000.00 |
| PUBLIC SAFETY | | | | | |
| 4210-4214 | Police | 1,101,152.00 | \$ 45,516.00 | | \$ 1,146,668.00 |
| 4215-4219 | Ambulance | | | | |
| 4220-4229 | Fire | 301,815.00 | \$ 78,381.00 | | \$ 380,196.00 |
| 4240-4249 | Building Inspection | | | | |
| 4290-4298 | Emergency Management | 3,528.00 | | | \$ 3,528.00 |
| 4299 | Other (Incl. Communications) | | | | |
| AIRPORT/AVIATION CENTER | | | | | |
| 4301-4309 | Airport Operations | | | | |
| HIGHWAYS & STREETS | | | | | |
| 4311 | Administration | | | | |
| 4312 | Highways & Streets | 1,055,324.00 | \$ 3,569.00 | | \$ 1,058,893.00 |
| 4313 | Bridges | | | | |
| 4316 | Street Lighting | 28,516.00 | | | \$ 28,516.00 |
| 4319 | Other | | | | |
| SANITATION | | | | | |
| 4321 | Administration | | | | |
| 4323 | Solid Waste Collection | | | | |
| 4324 | Solid Waste Disposal | 451,214.00 | \$ 1,441.00 | | \$ 452,655.00 |
| 4325 | Solid Waste Clean-up | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | 17,000.00 | | | \$ 17,000.00 |

07/04

Default Budget - Town of Alton FY 2014

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---------------------------|-----------------------------------|------------------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| WATER DISTRIBUTION & TREATMENT | | | | | |
| | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4331 | Administration | 342,667.00 | \$ (33,145.00) | | \$ 309,522.00 |
| 4332 | Water Services | | | | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | |
| ELECTRIC | | | | | |
| 4351-4352 | Admin. and Generation | | | | |
| 4353 | Purchase Costs | | | | |
| 4354 | Electric Equipment Maintenance | | | | |
| 4359 | Other Electric Costs | | | | |
| HEALTH | | | | | |
| 4411 | Administration | | | | |
| 4414 | Pest Control | 13,303.00 | | | \$ 13,303.00 |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | |
| WELFARE | | | | | |
| 4441-4442 | Administration & Direct Assist. | 75,080.00 | | | \$ 75,080.00 |
| 4444 | Intergovernmental Welfare Pymnts | | | | |
| 4445-4449 | Vendor Payments & Other | | | | |
| CULTURE & RECREATION | | | | | |
| 4520-4529 | Parks & Recreation | 84,165.00 | \$ 1,587.00 | | \$ 85,752.00 |
| 4550-4559 | Library | 130,697.00 | \$ 1,481.00 | | \$ 132,178.00 |
| 4583 | Patriotic Purposes | 22,000.00 | | | \$ 22,000.00 |
| 4575-4589 | Other Culture & Recreation | 8,800.00 | | | \$ 8,800.00 |
| CONSERVATION | | | | | |
| 4611-4612 | Admin. & Purch. of Nat. Resources | 12,549.00 | \$ 369.00 | | \$ 12,918.00 |
| 4619 | Other Conservation | | | | |
| REDEVELOPMENT & HOUSING | | | | | |
| 4631-4632 | | | | | |
| ECONOMIC DEVELOPMENT | | | | | |
| 4651-4659 | | | | | |
| DEBT SERVICE | | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | | | |
| 4721 | Interest-Long Term Bonds & Notes | | | | |
| 4723 | Int. on Tax Anticipation Notes | 1.00 | | | \$ 1.00 |
| 4790-4799 | Other Debt Service | | | | |
| Subtotal- Operating Budget | | \$ 6,457,356.00 | \$ 286,035.00 | | \$ 6,743,391.00 |

07/04

Default Budget - Town of Alton FY 2014

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------|---|---|---------------------------|-----------------------------------|-----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| CAPITAL OUTLAY | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4901 | Land | | | | |
| 4902 | Machinery, Vehicles & Equipment | | | | |
| 4903 | Buildings | | | | |
| 4909 | Improvements Other Than Bldgs. | | | | |
| OPERATING TRANSFERS OUT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4912 | To Special Revenue Fund | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Enterprise Fund | | | | |
| | Sewer- | | | | |
| | Water- | | | | |
| | Electric- | | | | |
| | Airport- | | | | |
| 4915 | To Capital Reserve Fund | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | |
| 4917 | To Health Maint. Trust Funds | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | |
| 4919 | To Fiduciary Funds | | | | |
| TOTAL | | \$ 6,457,356.00 | \$ 286,035.00 | | \$ 6,743,391.00 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Increases |
|-----------|--|--------|---------------------------|
| 4130-4139 | Personnel Policy Obligation | | |
| 4140-4149 | Legal Requirement | | |
| 4155-4159 | Personnel Policy and Legal Obligations | | |
| 4191-4193 | Personnel Policy Obligation | | |
| 4195 | Personnel Policy Obligation | | |
| 4196 | Legal Obligation | | |
| 4210-4214 | Personnel Policy Obligation | | |
| 4220-4229 | Personnel Policy & Contract Obligation | | |
| 4312 | Personnel Policy Obligation | | |
| 4324 | Personnel Policy Obligation | | |
| 4520-4529 | Personnel Policy Obligation | | |
| 4550-4559 | Personnel Policy Obligation | | |
| 4611-4612 | Personnel Policy Obligation | | |
| | | | |
| | | | |



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 2014**

BALLOT 1 OF 3

Risa Morger
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

| | | |
|---|--|---|
| <p align="center">SELECTMEN</p> <p>for three years Vote for not more than TWO</p> <p>CYDNEY JOHNSON <input type="radio"/></p> <p>LOU LACOURSE <input type="radio"/></p> <p>PHIL WITTMANN <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p align="center">MODERATOR</p> <p>for two years Vote for not more than ONE</p> <p>MARK NORTHRIDGE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">CEMETERY TRUSTEE</p> <p>for three years Vote for not more than ONE</p> <p>GERMAINE GLIDDEN <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">WATER COMMISSIONER</p> <p>for three years Vote for not more than ONE</p> <p>PAUL R. WHITE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">BUDGET COMMITTEE</p> <p>for three years Vote for not more than ONE</p> <p>_____ <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> | <p align="center">PLANNING BOARD</p> <p>for three years Vote for not more than TWO</p> <p>ROGER SAMPLE <input type="radio"/></p> <p>BILL CURTIN <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">SUPERVISORS OF THE CHECKLIST</p> <p>for six years Vote for not more than ONE</p> <p>_____ <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p align="center">ZONING BOARD</p> <p>for three years Vote for not more than TWO</p> <p>PAUL M. MONZIO <input type="radio"/></p> <p>PAUL LAROCHELLE <input type="radio"/></p> <p>_____ <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> <p>_____ (Write-in) <input type="radio"/></p> |
|---|--|---|

WARRANT ARTICLES

ARTICLE 2: PLANNING BOARD PROPOSED AMENDMENT NO. 1:

The Planning Board's Amendment No. 1 proposes to add a new SECTION 362 Inclusionary Zoning Ordinance for Workforce Housing.

RATIONALE:

The purpose of this amendment is to assure local control of how workforce housing is managed in Alton. In the absence of this ordinance, developers can control and determine where and how workforce housing occurs in Town.

YES
NO

The goal is to plan ahead and be proactive in protecting the community by establishing local regulations on workforce housing that would identify where and how workforce housing would be permitted rather than leaving that determination up to developers.

ARTICLE 3: PLANNING BOARD PROPOSED AMENDMENT NO. 2:

The Planning Board's Amendment No. 2 proposes to add a new SECTION 356 RECREATIONAL VEHICLES that will allow one Recreational Vehicle to be occupied on a lot with an existing dwelling unit for a period of less than 6 months in any calendar year.

RATIONALE:

Currently recreational vehicles are permitted only in a recreational campground or camping park. They are not permitted to be occupied on a lot with an existing dwelling unit. The purpose of this amendment is to allow for one recreational vehicle to be occupied on a lot with an existing dwelling unit for a period of less than 6 months in any calendar year.

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 4: PLANNING BOARD PROPOSED AMENDMENT NO. 3:

The Planning Board's Amendment No. 3 proposes to amend ARTICLE 200 DEFINITIONS to amend the definition of street and to add definitions of driveway and seasonal use.

YES

NO

RATIONALE:

The purposes of this amendment are to:

1. Provide a definition of seasonal use that provides a starting date (May 1) and an ending date (October 31) each year for a seasonal use;
2. Add a definition of driveway and amend the definition of street primarily to clarify that a driveway can serve less than three dwelling units and a street serves three or more dwelling units.

ARTICLE 5: PLANNING BOARD PROPOSED AMENDMENT NO. 4:

The Planning Board's Amendment No. 4 proposes to add SECTION 361 Bunkhouse Regulations to allow one bunkhouse on a conforming lot, accessory to a residential use, and amend ARTICLE 200 DEFINITIONS to add a definition of bunkhouse.

YES

NO

RATIONALE:

A bunkhouse is currently not an allowed use in the Zoning Ordinance. The purpose of this amendment is to establish regulations that would permit one bunkhouse on a conforming lot accessory to a residential use in all zone districts. A bunkhouse is an accessory building on the same lot as the principal residential building which provides additional living and bedroom space, but would not include a bathroom or kitchen.

ARTICLE 6: PLANNING BOARD PROPOSED AMENDMENT NO. 5:

The Planning Board's Amendment No. 5 proposes to add SECTION 360 Non-Habitable Structure as Principal Building on a Lot and to amend ARTICLE 200 DEFINITIONS to add and amend associated definitions.

YES

NO

RATIONALE:

Non-habitable structures currently are not permitted if they are the principal building on a lot. Non-habitable structures are presently permitted only as an accessory structure to a principal building on a lot. The purpose of this amendment is to make provisions to allow a non-habitable structure as the principal building on a lot. A one-floor shed with no more than 240 sq. ft. would be allowed through a building permit process. Larger sheds, garages, gazebos, and workshops would be allowed if a Special Exception is approved by the Zoning Board of Adjustment.

ARTICLE 7: PLANNING BOARD PROPOSED AMENDMENT NO. 6:

YES

NO

The Planning Board's Amendment No. 6 proposes to add Equitable Waiver of Dimensional Requirements to the roles of the Zoning Board of Adjustment as provided in the state statutes.

RATIONALE:

The purpose of this amendment is to simply put the existing State statute in the Town's Zoning Ordinance. This provision already exists, but is not readily available for citizens to find.

ARTICLE 8: PLANNING BOARD PROPOSED AMENDMENT NO. 7:

The Planning Board's Amendment No. 7 proposes to amend the Aquifer Protection Overlay District to allow for discharge of wastewater from uses other than a single family dwelling provided it can be demonstrated through a Special Exception application process approved by the Zoning Board of Adjustment that there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality.

YES

NO

RATIONALE:

The purpose of this amendment is to allow for discharge of wastewater from uses other than a single family dwelling provided it can be demonstrated through a Special Exception application process approved by the Zoning Board of Adjustment that there are adequate plans and assurances for providing wastewater treatment to ensure protection of the aquifer water quality. Most of the Residential Commercial (RC) Zone lies over the Aquifer Protection Overlay District. As presently written, a use variance is required in the Aquifer Protection Overlay District to permit wastewater from any use other than a single-family use. Currently the Zoning Board of Adjustment needs to find the variance application meets all five of the variance criteria including hardship for any use other than a single family dwelling proposed in the Residential Commercial (RC) Zone that overlies the Aquifer Protection Overlay District.

GO TO NEXT BALLOT AND CONTINUE VOTING



**ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 2014**

BALLOT 2 OF 3

Risa Moyee
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 9: To see if the Town will vote to authorize the Selectmen to sell at public auction to the highest bidder based on a minimum (not absolute) bid amount to be set by the Selectmen based on the assessed value; further to raise and appropriate the sum of \$400,000 to be added to the Fire Equipment Capital Reserve said sum to come from the sales of property listed below and no amount to come from taxation. [Appropriation recommended by the Selectmen (3-0) and the Budget Committee (6-0) (A majority vote is required)]

YES
NO

| MAP/LOT | LOCATION | ACREAGE |
|-----------------|---------------------|-----------|
| 9-11 | Henry Wilson Hwy | .70 |
| 12-49 | Bay Hill Road | 9.0 |
| 12-7 | Bay Hill Road | .40 |
| 19-60 | Rines Road | .23 |
| 28-6 | Frank C. Gilman Hwy | .39 |
| 29-7 | Frank C. Gilman Hwy | .22 |
| 71-15 | Marlene Drive | .26 |
| 72-1 | Frohock Brook Road | .40 |
| 72-2 | Frohock Brook Road | .41 |
| 72-3 | Frohock Brook Road | .40 |
| 39-45 | Leigh Drive | 1.0 |
| 2-20 | Arianna Drive | 3.19 |
| 2-20-5 | Arianna Drive | 3.23 |
| 4-28-1 | Dudley Road | .86 |
| 5-38 | Coffin Brook Rd | 5.00 |
| 9-37 | New Durham Rd | .40 |
| Estimated total | | \$394,900 |

ARTICLE 10: To see if the Town will vote to raise and appropriate Sixty Five Thousand Dollars (\$65,000.00) to be placed into the Town Hall Building Improvement Capital Reserve Fund as previously established. This would be used in 2014 for the replacement of the roof and repair of the dormers and trim and other repairs to the town hall. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Sidewalk Capital Reserve Fund as previously established for the upgrade and maintenance of existing sidewalks. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Landfill Closure Capital Reserve Fund, as previously established. These funds are being used to deal with the contamination at the landfill and to meet the state regulatory requirements. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the Benefit Pay Expendable Trust Fund, as previously established. Said funds are recommended by the Town Auditors to be used to pay for benefits accrued by Town Employees and redeemed when they leave employment with the Town of Alton, in accordance with the Town Personnel Policy. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Building and Site Improvement Capital Reserve Fund for the Transfer Station, as previously established, which also includes the EPA storm water management implementation requirements. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

- ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Five Hundred Dollars (\$27,500.00) to be added to the Milfoil Capital Reserve Fund, as previously established as recommended by the Milfoil Committee. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO
- ARTICLE 16:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintaining and/or repairing the water bandstand and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed into the Fund. This sum (\$20,000.00) to come from the fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Water Bandstand Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO
- ARTICLE 17:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and /or repairs to the Cemetery Buildings and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed into the Fund as recommended by the Cemetery Trustees. Also to vote to appoint the Cemetery Trustees as agents to expend from the Cemetery Building Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO
- ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Senior Center Pearson Road Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO
- ARTICLE 19:** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Six Million Eight Hundred Twelve Thousand Thirty Five Dollars (\$6,812,035.00). Should this article be defeated, the default budget shall be Six Million Seven Hundred Forty Three Thousand Three Hundred Ninety One Dollars (\$6,743,391.00), which is the same as last year, with certain adjustments required by previous action of the Town of Alton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:3, X and XVI, to take up the issue of a revised operating budget only. [Appropriation recommended by the Board of Selectmen (4-0) and Budget Committee (4-0-2).] This article does not include special or individual articles addressed. (A majority vote is required) YES NO
- ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of Two Hundred Eleven Thousand Eight Hundred Fifty Six Dollars (\$211,856.00) and to authorize the withdrawal of the \$211,856.00 from the Ambulance Operation Fund as previously established under RSA 31:95c for the purpose of funding the ambulance personnel wages, ambulance supplies & equipment, training, and vehicle fuel/maintenance. This appropriation is covered by the revenue from the ambulance insurance payments and there will be no funds raised from general taxation. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO
- ARTICLE 21:** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the Alton Fire Station Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO
- ARTICLE 22:** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Alton Fire Equipment Capital Reserve Fund as previously established. This capital reserve was established to repair/replace the fire vehicles; engine number 5 which was built in 1975 is 38 years old. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO
- ARTICLE 23:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of repairing/maintaining the West Alton Fire Station. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2015. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO
- ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the Highway Equipment Capital Reserve Fund as previously established. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO
- ARTICLE 25:** To see if the Town will vote to establish a Capital Reserve fund under the provisions of RSA 35:1 for the purpose of covering unanticipated and emergency maintenance and/or repairs of all Town Department vehicles and equipment and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed into the Fund. This sum (\$30,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Town Equipment Maintenance Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required) YES NO

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ALTON, NEW HAMPSHIRE
MARCH 11, 2014

BALLOT 3 OF 3

Lisa Moyer
TOWN CLERK

WARRANT ARTICLES CONTINUED

ARTICLE 26: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making necessary improvements and /or repairs to the Highway Buildings and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) to be placed into the Fund. This sum (\$40,000.00) to come from fund balance (surplus) and no amount to be raised from new taxation. Also to vote to appoint the Board of Selectmen as agents to expend from the Highway Building Improvement Capital Reserve Fund. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand Dollars (\$750,000.00) to be added to the Highway Reconstruction Capital Reserve Fund, as previously established. Said amount is partially offset by revenues from the Highway Block Grant Fund estimated to be \$161,335.15. This is an annual appropriation that provides for the reconstruction of existing roadways. [Appropriation recommended by the Selectman (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the Library Building Improvement/Repair Capital Reserve Fund, as previously established as recommended by the Library Trustees. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Four Hundred Fifty Six Dollars (\$8,456.00) for the purpose of supporting the Community Action Program which provides supplemental food, fuel, utility, transportation, meals on wheels, wearerization assistance and Women, Infants & Children food assistance program (WIC). This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000.00) for the purpose of supporting the Central New Hampshire VNA & Hospice which is a non-profit agency that provides health care, hospice care and maternal child health services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting the American Red Cross which provides disaster relief, shelters, basic household necessities and counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the purpose of supporting the Alton Community Services which provides a food pantry and assistance programs for fuel, prescriptions, utilities and housing in close coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES
NO

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Dollars (\$330.00) for the purpose of supporting the Medication Bridge Prescription Program which is a not-for-profit volunteer program that provides assistance to residents in need of prescriptions in coordination with the Alton Welfare Department. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and by the Budget Committee (5-0)] (A majority vote is required)

YES
NO

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Thirty Dollars (\$1,530.00) for the purpose of supporting New Beginnings which provides 24 hour crisis support for domestic/sexual assault victims, operates a shelter and provides counseling. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation is recommended by the Selectmen (3-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

YES
NO

ARTICLE 35: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand One Hundred Fifty Dollars (\$12,150.00) for the purpose of supporting Genesis which provides mental health care to area residents, services for children, elders, along with other emergency services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (3-0) and by the Budget Committee (5-0-1)] (A majority vote is required)

YES
NO

TURN BALLOT OVER AND CONTINUE VOTING

WARRANT ARTICLES CONTINUED

ARTICLE 36: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) for the purpose of supporting Caregivers Transportation which provides free transportation to handicapped, elderly and other residents needing assistance with all these services provided by volunteers. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES NO

ARTICLE 37: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500.00) for the purpose of supporting CASA (Court Appointed Special Advocate) which provides advocacy for abused and neglected children. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES NO

ARTICLE 38: To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars (\$2,400.00) for the purpose of supporting Appalachian Mountain Teen Project. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES NO

ARTICLE 39: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for the purpose of supporting Child & Family Services. This will be a non-lapsing appropriation per RSA 32:7VI and will not lapse until completed or by December 31st 2014. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (6-0)] (A majority vote is required)

YES NO

ARTICLE 40: To see if the Town will vote to discontinue the portion of Stockbridge Corner Road which is described as a small spur access road off the main road leading to Route 28 near the intersection of the two roads. This to be effective upon completion of the intersection upgrades being done by NH DOT which is scheduled to be completed by September 2014.

YES NO

ARTICLE 41: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to raise and appropriate the sum of \$500 to purchase audio recording devices for the purpose of recording the audio of all Town meetings of a public body as defined in RSA 91-A:2(I) "a meeting means the convening of a quorum of the membership of a public body". The audio recording will also serve as a backup to any video recordings. The recordings are to be easily accessible for review by the public. [Appropriation recommended by the Selectmen (4-0) and by the Budget Committee (5-0-2)] (A majority vote is required)

YES NO

ARTICLE 42: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:
To see if the Town will vote to not pay the estimated membership fees of \$7000 to be a member of the Lakes Region Planning Commission. [The Selectmen made no recommendation (2-2) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

YES NO

ARTICLE 43: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to remove the current employment position of Alton Town Planner with a 2012 actual salary of \$64,040 per year plus benefits. Research shows hiring a consultant to fulfill these duties will cost between \$75,00 - \$100,00 per hour plus mileage for an approximate cost of \$120,120 (based on \$87.50 per hour) plus mileage. [Article not recommended by the Selectmen (3-1) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

YES NO

ARTICLE 44: We the undersigned registered voters of the Town of Alton request you to insert the warrant for the 2014 Town Meeting, the following article:

To see if the Town will vote to remove the current employment position of Alton Town Assessor with a 2012 actual salary of \$68,599 per year plus benefits. The Town of Wolfeboro currently contracts for these services at a cost of \$95,000 per year plus an additional \$125,000 for re-evaluation every 5 years for a total budgeted amount of \$120,000 annually. [Article not recommended by the Selectmen (3-1) and not recommended by the Budget Committee (5-0-2)] (A majority vote is required)

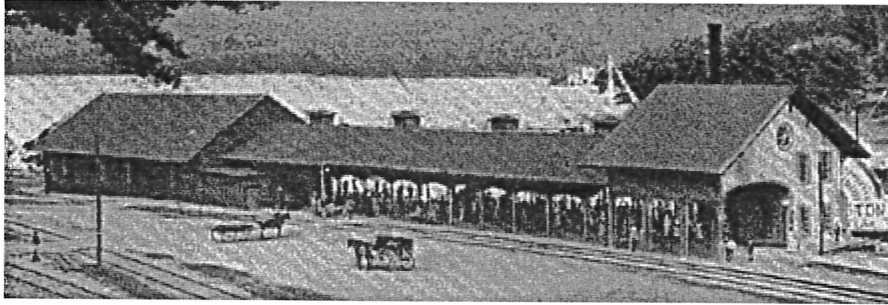
YES NO

ARTICLE 45: To see if the town is in favor of having the office of town clerk combined with the office of the tax collector, thereby creating a new office of town clerk-tax collector to be held by one individual. If a majority of those persons voting on the question vote in favor of creating the combined office of town clerk-tax collector, at the next annual meeting in 2015, occurring after the vote of approval of this article, the town shall choose, by ballot, one individual as town clerk-tax collector, and such individual shall serve for a term of 3 years. The term of any individual then in office as town clerk or tax collector shall cease and the newly elected town clerk-tax collector shall take office after the March 2015 town meeting. [Article recommended by Selectmen (4-0)] (A majority vote is required)

YES NO

YOU HAVE NOW COMPLETED VOTING

Alton Railroad Station



Alton Railroad Station circa 1850

The Cocheco Railroad was chartered on July 2, 1847. It's original charter was to reach from Dover, NH to Meredith, NH where it would connect to the Boston, Concord and Montreal Railroad. On June of 1848 construction began. Tracks opened from Dover, NH to Farmington, NH on September 21, 1849 and then opened as far as Alton Bay, NH in September of 1851.

There is one photo at the Alton Historical Society that shows a small "garden-shed" style railroad station at Alton Bay from the 1850's era. This was the first station built at Alton Bay. The Cocheco Railroad never reached its final destination of Meredith - with Alton Bay being the end of the line. In April of 1863 the Cocheco Railroad reorganized as the Dover and Winnipiseogee Railroad and in November of that same year it was leased to the Boston and Maine Railroad. In June of 1892 the Dover and Winnipiseogee Railroad was absorbed into the Boston and Maine Railroad.

A 1859 photo shows the freight house as a "stand alone" structure that was not connected to any other building. The second station must have been built near by and the covered platform, to connect the two structures, an afterthought.

The earliest photos I can find of the second station built at this site shows a side wheel steam ship, presumably the "Mount Washington", docked at the platform. This steamship was built in 1872 for the Boston and Maine Railroad. The previous steamer "Dover", later named "Cocheco" was not a side wheel steamer. While I can find no records of when this station was built it is my guess that it was in the vicinity of the 1870's. Both the station and the freight house had, at one time, "drive through" service with the tracks leading all the way through the station, under the platform roof and out the freight house. As rolling stock and engines grew larger, it eventually became impossible for equipment to pass under the station and the tracks leading under the station's hood were "stubbed" just short of the station. Tracks to the freight house still allowed for equipment to enter the building from the north end of the yard. This second station is what this kit is modeled after.

The station was destroyed by fire on November 4, 1906.

A third station was built shortly thereafter just a couple hundred feet down the tracks. Although rail service ended on this branch in 1936, and roadways now pave where tracks used to be the replacement station still stands. And just across the road from this station (at the entrance to the Alton Bay Campgrounds Association) you can still see the cement footings for where the water tower once stood. Pop's Clam Shell is in a close proximity to where a small 2-3 stall roundhouse stood complete with a turntable.

NOTES:

TOWN GOVERNMENT GENERAL INFORMATION

TOWN HALL

1 Monument Square, PO Box 659

www.alton.nh.gov

Office Hours: Monday-Friday 8:00 AM-4:30 PM
First & Last Thursday of Each
Month Until 7:00 PM

Main Office: 875-2161

Connects to all Town Departments

Emergency Dial: 911

TDD Dial: 875-0111

Health & Human Services Information and Referral: 2-1-1

TOWN DEPARTMENTS

| | <u>e-mail Address</u> | <u>Telephone</u> |
|------------------------------|--|-------------------------|
| Board of Selectmen | selectmen@alton.nh.gov | 875-2161 |
| Cemetery Department | cemetery@alton.nh.gov | 875-0202 |
| Code Official | code@alton.nh.gov | 875-0107 |
| Conservation Commission | cindy@alton.nh.gov | 875-2164 |
| Finance Office | finance@alton.nh.gov | 875-0203 |
| Fire Department | firerescue@alton.nh.gov | 875-0222 |
| Gilman Library | gilmanlibrary@metrocast.net | 875-2550 |
| Gilman Museum | museum@alton.nh.gov | 875-0201 |
| Highway Department | highway@alton.nh.gov | 875-6808 |
| Land Use & Property Records | property@alton.nh.gov | 875-5095 |
| Parks & Recreation | parksrec@alton.nh.gov | 875-0109 |
| Planning Board and ZBA | planner@alton.nh.gov | 875-2162 |
| Police Department | police@alton.nh.gov | 875-0757 |
| Senior Citizens Center | altonsc@metrocast.net | 875-7102 |
| Solid Waste Center | solidwaste@alton.nh.gov | 875-5801 |
| Supervisors of the Checklist | townclerk@alton.nh.gov | 875-5067 |
| Tax Collector | taxes@alton.nh.gov | 875-2171 |
| Town Administrator | administrator@alton.nh.gov | 875-0102 |
| Town Assessor | assessor@alton.nh.gov | 875-2167 |
| Town Clerk | townclerk@alton.nh.gov | 875-2101 |
| Town Planner | planner@alton.nh.gov | 875-0108 |
| Town Treasurer | finance@alton.nh.gov | 875-0203 |
| Water Department | awaterwk@metrocast.net | 875-4200 |
| Welfare Office | mary@alton.nh.gov | 875-2113 |

TOWN SCHOOLS

| | | |
|-------------------------------|--|----------|
| Alton Central School | mlachapelle@alton.k12.nh.us | 875-7500 |
| Prospect Mountain High School | jfitzpatrick@pmhschool.com | 875-3800 |
| School Superintendent Office | blander@alton.k12.nh.us | 875-7890 |

TOWN OFFICES WILL BE CLOSED ON THE FOLLOWING DATES:

January 1, 2014

September 2, 2014

February 18, 2014

November 11, 2014

May 27, 2014

November 28 & 29, 2014

July 4, 2014

December 25, 2014

Note: The Solid Waste Center will be closed on Easter Sunday, March 31, 2014 & open the day after Thanksgiving, November 29, 2014.

